

**KEY PERFORMANCE INDICATORS FOR LAST FIVE YEARS**

	2017-18	2018-19	2019-20	2020-21	2021-22
No. of ships arrived at the port (Cargo+Non-Cargo)	5756	5825	6179	5126	5938
No. of ships sailed after cargo operation (excluding Stream vessels)	1557	1478	1477	1202	1398
<b>Traffic (in million tonnes)</b>					
POL	37.68	37.30	38.12	34.27	38.50
Non-POL	25.15	23.29	22.58	19.05	21.39
Total	62.83	60.59	60.70	53.32	59.89
Container Traffic (In TEUs)	42387	27202	26714	24658	22251
<b>Average time spent at berth (Days)</b>					
Liquid Bulk	1.40	1.42	1.62	1.72	1.84
i) POL	1.71	1.67	1.87	2.04	2.18
ii) Others	0.95	1.00	1.05	0.94	1.04
Dry Bulk	12.95	9.83	8.12	10.07	9.48
Containers	0.00	0.49	1.47	0.00	----
General Cargo	2.86	2.46	2.59	2.86	4.07
All Vessels	2.17	1.91	2.00	2.16	2.68
<b>Average Pre-berthing detention due to non-availability of berth (Hrs)</b>					
Liquid Bulk	0.89	0.00	0.49	1.76	0.68
i) POL	0.53	0.00	0.25	1.29	0.66
ii) Others	1.42	0.00	1.04	2.90	0.74
Dry Bulk	0.00	0.00	0.00	0.00	0.00
Containers	0.00	0.00	0.00	0.00	0.00
General Cargo	0.10	0.02	0.00	0.00	0.00
All Vessels	0.59	0.01	0.33	1.26	0.46
<b>Average Turn-round time (Total)(Days)</b>					
Liquid Bulk	1.97	2.02	2.23	2.42	2.44
i) POL	2.33	2.32	2.57	2.85	2.92
ii) Others	1.45	1.52	1.48	1.38	1.31
Dry Bulk	13.96	10.61	8.59	10.51	10.31
Containers	0.00	0.60	1.60	0.00	----
General Cargo	3.38	3.07	3.03	3.09	4.40
All Vessels	2.73	2.52	2.56	2.73	3.21

	2017-18	2018-19	2019-20	2020-21	2021-22
<b>Average size of parcel per ship (Tonnes)</b>					
Liquid Bulk	26317	27473	28574	29429	31192
i) POL	40474	40225	38597	39078	41853
ii) Others	5445	5489	6112	6262	6354
Dry Bulk	20777	17441	15472	19227	25364
Containers					
(i) in tonnes	---	118	167	0	----
(ii) in TEUs	---	16	20	0	----
General Cargo	8098	7132	7359	6843	9461
All Vessels	19644	19896	21937	23152	24377
<b>Average quantum of cargo handled per ship day (Tonnes)</b>					
Liquid Bulk	18791	19339	17681	17156	16987
i) POL	23731	24155	20631	19162	19212
ii) Others	5727	5497	5848	6679	6118
Dry Bulk	1605	1774	1907	1909	2675
Containers					
(i) in tonnes	---	241	114	0	----
(ii) in TEUs	---	32	14	0	----
General Cargo	2828	2899	2842	2389	2325
All Vessels	9043	10409	10993	10694	9091
Avg. gangshift output (tonnes)					
i) General Cargo	487.22	489.87	489.68	384.96	329.88
ii) Dry Bulk	343.85	239.08	225.79	264.47	363.23
<b>Idle Time at berth (%)</b>					
Liquid Bulk	30.58	31.75	25.98	25.37	26.29
POL	27.76	30.66	24.60	24.04	24.70
Others	38.06	34.90	31.50	32.35	34.08
Dry Bulk	41.59	29.96	33.29	34.13	37.43
Containers	---	86.40	96.62	0.00	0.00
General Cargo	44.20	43.77	48.00	37.92	38.10
All Vessels	38.44	37.22	35.10	30.54	32.63
<b>Percentage Berth Occupancy</b>					
Indira Dock	32.56	33.27	25.46	20.82	31.71
Jawahar Dweep	49.18	58.23	66.85	51.74	49.22
Old Pir Pau	19.68	9.36	8.06	0.00	0.00
New Pir Pau Pier	66.59	72.40	78.28	72.34	80.54
New Pir Pau Pier 2	71.92	69.12	74.35	74.32	75.98