

**Performance Indicators for and upto the month of December-2022**

	<b>Dec-21</b>	<b>Dec-22</b>	<b>Variation (%)</b>	<b>Apr- 2021 to Dec-21</b>	<b>Apr- 2022 to Dec-22</b>	<b>Variation (%)</b>
No. of Cargo Vessels handled - At Berth	143	122	-14.69	1021	1030	0.88
- At Stream	44	42	-4.55	353	354	0.28
- Total	187	164	-12.30	1374	1384	0.73
No. of Vessels arrived (Cargo+Non Cargo)	558	717	28.49	4206	5145	22.33
<b>Traffic (in '000 tonnes)</b>						
POL	3456	3409	-1.36	27178	28000	3.02
Fertilisers	41	8	-80.49	278	213	-23.38
Fertiliser - Raw Material	33	0	-100.00	85	107	25.88
Coal (TPC)	191	112	-41.36	1908	1785	-6.45
Containerised Cargo (TEUs)	23	21	-8.70	191	180	-5.76
	(2096)	(1958)	-(6.58)	(17913)	(16706)	-(6.74)
Others	1741	2271	30.44	14680	16945	15.43
Total	5485	5821	6.13	44320	47230	6.57
<b>Average time spent at berth (Days)</b>						
Liquid Bulk	1.67	1.80	-7.87	1.80	1.70	5.62
i) POL	2.10	2.12	-1.16	2.16	2.04	5.85
ii) Others	0.79	1.01	-28.04	0.94	0.95	-2.05
Dry Bulk	8.07	5.36	33.50	10.51	9.03	14.13
Containers	0.00	0.00	----	0.00	0.00	----
General Cargo	3.79	2.85	24.77	4.25	4.03	5.12
All Vessels	2.53	2.28	9.73	2.70	2.68	0.83
<b>Average Pre-berthing detention due to non-availability of berth (Hrs)</b>						
Liquid Bulk	0.00	0.00	---	0.92	0.00	100.00
i) POL	0.00	0.00	---	0.88	0.00	100.00
ii) Others	0.00	0.00	---	1.02	0.00	100.00
Dry Bulk	0.00	0.00	---	0.00	0.00	---
Containers	0.00	0.00	---	0.00	0.00	---
General Cargo	0.00	0.00	---	0.00	0.00	---
All Vessels	0.00	0.00	0.00	0.63	0.00	100.00
<b>Average Turn-round time-based on NOR (Days)</b>						
Liquid Bulk	2.22	2.67	-20.56	2.43	2.28	6.26
i) POL	2.78	3.25	-16.81	2.94	2.76	6.11
ii) Others	1.05	1.25	-18.44	1.22	1.22	0.19
Dry Bulk	9.06	5.53	38.95	10.98	9.77	11.02
Containers	0.00	0.00	----	0.00	0.00	----
General Cargo	4.44	3.21	27.67	4.58	4.32	5.78
All Vessels	3.13	2.95	5.71	3.24	3.16	2.61

	Dec-21	Dec-22	Variation (%)	Apr- 2021 to Dec-21	Apr- 2022 to Dec-22	Variation (%)
<b>Average size of parcel per ship (Tonnes)</b>				77.87827	75.84215	
Liquid Bulk	28588	36264	26.85	31383	34013	8.38
i) POL	39705	48099	21.14	41990	46599	10.98
ii) Others	5637	6958	23.43	6049	6183	2.22
Dry Bulk	25464	28535	12.06	22484	24033	6.89
Containers						
i) In tonnes	0	0	----	0	0	----
ii) In TEUs	0	(0)	----	(0)	(0)	----
General Cargo	8012	9979	24.55	9239	9061	-1.94
All Vessels	22292	26163	17.37	24650	24831	0.74
<b>Average quantum of cargo handled per ship day (Tonnes)</b>						
Liquid Bulk	17107	20117	17.60	17419	20002	14.83
i) POL	18928	22667	19.75	19400	22867	17.87
ii) Others	7132	6876	-3.59	6467	6478	0.17
Dry Bulk	3157	5320	68.51	2139	2662	24.45
Containers						
i) In tonnes	0	0	----	0	0	----
ii) In TEUs	0	(0)	----	(0)	(0)	----
General Cargo	2117	3504	65.52	2175	2248	3.36
All Vessels	8809	11454	30.03	9115	9259	1.58
<b>Average gangshift output (tonnes)</b>						
i) General Cargo	310.97	442.97	42.45	309.72	334.37	7.96
ii) Dry Bulk	417.44	750.92	79.89	304.43	383.30	25.91
<b>Idle Time at berth ("%)</b>						
Liquid Bulk	29.18	26.96		26.04	30.11	
i) POL	26.74	25.72		24.43	28.88	
ii) Others	42.53	33.39		34.94	35.90	
Dry Bulk	13.53	38.70		38.89	41.73	
Containers	0.00	0.00		0.00	0.00	
General Cargo	25.82	36.95		39.67	41.49	
All Vessels	25.92	32.33		33.41	37.03	
<b>Percentage Berth Occupancy (Cargo+Cruise) #</b>						
ID (Excl. OCT)	35.82	30.07		30.67	34.20	
OCT	24.78	50.10		24.48	28.82	
JD	52.96	46.38		49.56	44.80	
PP	86.98	78.37		79.11	73.78	
<b>Overall</b>	<b>41.01</b>	<b>36.89</b>		<b>36.26</b>	<b>37.99</b>	

# Barges not included