

MUMBAI PORT TRUST

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Finance Department
Port Bhavan,
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No.: FA/ACC/203-II/1725

- 2 MAY 2019

Joint Director,
Tariff Authority for Major Ports,
3rd Floor, Bhandar Bhavan,
M. P. Road,
Mazgaon - 400 010.

Madam,

Sub: Annual Escalation factor for computation of indexed
SOR, under Tariff Policy, 2018.

Ref : This office letter No.FA/ACC/203-II/1652
dated 23.04.2019.

This office vide above referred letter has forwarded the statement of Performance standards notified in the approved SOR and performance standards achieved for Jan. 2018 to Dec. 2018 and during Financial Year 2018-19. However, based on revised data of average turn round time of vessels (Port a/c) (in day) in the financial year 2018-19 has undergone certain changes. The rectification has been done and corrected performance standards achieved during the financial year 2018-19 is enclosed herewith as Annexure-I. It is pertinent to note that the status of achievement of performance standards remain unaffected by the above change. Accordingly, Port intends to go ahead with availing the indexation benefit as communicated in the previous letter under reference.

Yours faithfully,


(K.G. Nath)

Financial Adviser and
Chief Accounts Officer

DA: As above

Annexure - I

The performance standards notified in the approved SOR and the achievements of Performance Standards wherein the escalation can be applied are as follows:

Sl. No.	Performance Standards	Performance Standards Notified (Order dt. 21.06.2016)	Performance from 1.1.2018 to 31.12.2018	Performance from 1.4.2018 to 31.3.2019	Status of achievement
1	Cargo Related				
	Avg. Ship Berthday Output (in tonnes) in respect of Major Cargo groups	8700	10661	10409	Achieved
	(i) Liquid Bulk	21200	19035	19339	Not Achieved
	(ii) Dry Bulk	1360	1480	1774	Achieved
	(iii) Break Bulk	2930	2903	2899	Not Achieved
2	Vessel Related				
(a)	Avg. turnround time of Vessels (in days)	2.85	1.92	2.00	Achieved
(b)	Avg. Pre-berthing time of Vessels (in days)	0.29	0.01	0.01	Achieved