

**STATEMENT OF ANNUAL PROCUREMENT PLAN FOR PURCHASE FROM MICRO AND SMALL ENTERPRISES FOR
MARINE DEPARTMENT**

Financial Year Marine Department	Type of item (Goods/Services)	Brief Description of Goods and Services required during F.Y. 2020-21	Quantity of Annual Requirement	Estimated value of Goods / Services
2020-21	Uniforms			
	Biennial Requirement of cloth terycot of various lengths and colours shirting and suiting	Cloth Terycot White Shirting 0.80 mtr. Code No. 99010900002	Nil	0.00
		Cloth Terycot White Shirting 2.00 mtr. Code No. 990100900010	576 Mtrs.	47151.36
		Cloth Terycot White Suiting 1.25 mtr Code No. 990100900009	433.75 Mtrs.	47820.94
		Cloth Terycot White Suiting 1.40 mtr Code No.990100900004	70 Mtrs.	9334.08
		Cloth Terycot White Suiting 2.30 mtr Code No. 990100900007	20.7 Mtrs.	2760.22
		Cloth Terycot Khaki Shirting 2.00 mtr Code No.990101000008	76 Mtrs.	5517.60
		Cloth Terycot Khaki Suiting 1.25 mtr Code No. 990101000007	190 Mtrs.	20611.20
		Cloth Terycot Khaki Suiting 1.40 mtr. Code No. 990101000003	159.6 Mtrs.	17313.40
		Cloth Terycot Navy Blue Suiting 1.25 mtr Code No. 990101100004	1000 Mtrs.	112700.00
		Cloth Terycot Light Blue Shirting 2.00 mtr Code No. 990101300004	1600 Mtrs.	116160.00
	Annual requirment of Cloth Cotton Drill, Poplin, Woollen Serge, Woollen Jersey, Caps & Sarees	Cotton Dosuti Navy Blue in length 2.15 mtrs. Code No. 990100800001	1186.8 Mtrs.	143929.17
		Cotton Drill White in length 4.50 mtrs Code No. 990100100004	414 Mtrs.	39209.94
		Woollen serge khaki length 2.30 mtrs. Code No. 990101400001	756.7 Mtrs.	341650.05
		Round cap, woolen, N/blue for sailor size: 460 mm. Code No. 990600100016	249 Nos.	26145.00
		Peak cap, N/blue, Woollen serge, size: 22.5" (571 mm) with black band and metallic star. Code No. 990600100005	102 Nos.	46053.00
		Peak cap, N/blue, Woollen serge, size: 23" (584 mm) with black band and metallic star. Code No. 990600100006		
		Peak cap, N/blue, Woollen serge, size: 23.5" (597 mm) with black band and metallic star. Code No. 990600100007		
		Peak cap, N/blue, Woollen serge, size: 24" (610 mm) with black band and metallic star. Code No. 990600100008		

	Biennial	Six yards white colour Sarees with N/blue pallu & border. Code No. 990101900012	21 Nos.	9535.68
		Woolen Jersey Navy Blue 100 cms. Code No. 990200100004	15 Nos.	11368.80
		Woolen jersry, Navy blue, Round Neck for ladies, size 100 cms. Code No. 990600200019	Nil	0.00
		Woolen Jersey Khaki 100 cms. Code No. 990200100009	Nil	0.00
	Annual requirment of Non Clothing items.	Bed sheet white, Size 255 X 150 Cm Code No. 990102100001	196 Nos.	58084.99
		Counter panes colour Size 225 X 152 Cm Code No. 990400600001	108 Nos.	36741.60
		Pillow cover white Large 76 X 51 Cm Code No. 990400800003	196 Nos.	13521.88
		Table cloth white "Damask Quality" Size 230 X 142 Cm Code No. 990400900001	42 Nos.	27568.80
		Table Napkin white Code No. 990400900001	96 Nos.	3880.80
		Bath Towel, Turkish white Size 147 X 81 Cm Code No. 990401000002	102 Nos.	22402.77
		Soap Bar	500 Nos.	7610.00
	Annual Monsoon Requirements	Rain Suit		
		Code No. 500401130001 XXL	Nil	0.00
		Code No. 500401130002 XL	Nil	0.00
		Code No. 500401130016 L	Nil	0.00
		Umbrella Code No. 500400330004 610mm	Nil	0.00
		Rain Suit for Flotilla Crew of Pilot Launches		
		Code No. 500401130001 XXL	Nil	0.00
		Code No. 500401130002 XL	Nil	0.00
		Code No. 500401130016 L	Nil	0.00
	Biennial Requirement of Safety Shoes	Size 5 Code No. 502100830018	02 Nos.	1094.94
		Size 6 Code No. 502100830006	37 Nos.	20256.39
		Size 7 Code No. 502100830007	73 Nos.	39965.31
		Size 8 Code No. 502100830008	132 Nos.	72266.04
		Size 9 Code No. 502100830009	91 Nos.	49819.77
		Size 10 Coe No. 502100830010	24 Nos.	13139.28
		Size 11 Code No. 502100830011	14 Nos.	7664.58
		Size 12 Code No. 502100830013	02 Nos.	1094.94

	Triennial Requirement of Blanket			
		Woollen Blanket with Satin Border	Nil	0.00
	Annual Requirement of Ropes			
		Rope P.P. 1/2" Cir./4 mm dia 50020013003	15 coils	4035.45
		Rope P.P. 1" Cir./8 mm dia 520200100004	06 coils	8673.13
		Rope P.P. 1 1/2" Cir./12 mm dia 520200100005	04 coils	12344.80
		Rope P.P. 2" Cir./16 mm dia 520200100006	03 coils	15992.53
		Rope P.P. 2 1/2" Cir./20 mm dia 520200100007	05 coils	41405.00
		Rope P.P. 3" Cir./24 mm dia 520200100008	Nil	0.00
		Rope P.P. 4" Cir./32 mm dia 520200100001	08 coils	165312.00
		Rope P.P. 5" Cir./40 mm dia 520200100002	08 coils	276288.00
		Rope P.P. 6" Cir./48 mm dia 520200100003	04 coils	197456.00
		Rope P.P. 7" Cir./56 mm dia 520200100010	Nil	0.00
		Grand Total		2093879.44