

# MUMBAI PORT AUTHORITY

## CONTRACTS UNDER INTEGRITY PACT

**AS ON 01.12.2022**

### 1. CIVIL ENGINEERING DEPARTMENT

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
1	T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT.	9.91	NA	Lump Sum (Rs 8,99,00,000.00)	CE.T.96/2016/6424 dtd. 30.11.2016	M/s.HCP Designer Planning & Management Pvt. Ltd.	09.01.2017	08.07.2020	Shri A.P.B. Mattoo (Dy. Chief Engineer CD-II )	Work upto stage IV is completed. Balance work be taken after approval of Govt. of Maharashtra.
2	T.No.E.10A/2017 - Modernisation of Existing Mumbai International Cruise Terminal (MICT) at Indira Dock.	138.00	125.00	Rs.130,60,83,971.96 above (+) 4.51	CET10A/2017/3931 dtd. 08.08.2017.	M/s Belhekar and Kale Associates.	12.09.2017	11.09.2019	Shri A.P.B. Mattoo (Dy. Chief Engineer CD-II )	work in progress. Extension granted upto 31.12.2021. Further extension upto 30.06.2023 is under consideration.
3	T.No.E.116/2017 - Consultancy Services for obtaining clearances for proposed Ropeway Project from Sewri to Elephanta Island	NA	NA	Rs 55,00,000.00 Lumpsum	CE.T.116/2017/8771 dtd. 22.01.2018	M/s Fine Enviortech Engineer	—	—	Shri. A. W. Kardhekar Superintending Engineer, GWMOT/MS&RC	ASI clearance for landing station at Elephanta Island is awaited. In view of the long delay and uncertainty about the clearance the project has been kept in abeyance.
4	T.No.CE.JD-5(Mech. Works) - Mechanical piping electrical & fire fighting works for the project of fifth oil berth at J.D. in Mumbai Harbour.	Rs. 811 cr. (Part of the project of Fifth Oil Berth)	123.79	Rs 126,43,90,499.25	CE.JD-5(Mech. Works)/2017/739 dtd.29.11.2017	M/s. Offshore Infrastructures Ltd.	26.12.2017	28.03.2019	Shri. A. W. Kardhekar Superintending Engineer, GWMOT/MS&RC	99.6% work Completed. Provisional extension granted upto 30.07.2022. Engineer has recommended EOT by 30.09.2022.
5	T.No.E.96/2017 - Request for Proposal (RFP) for Appointment of Consultant for preparation of Detail Project Report for Marina at MbPT, Mumbai.	2.71	N/A	Rs. 2,08,31,425.00	CE.T.96/2017/10631 dtd. 16.03.2018	M/s. Acquantechno S.r.l. In consortium with M/s. Darashaw & Co. Pvt. Ltd.	16.04.2018	15.10.2019	Shri. A. W. Kardhekar Superintending Engineer, GWMOT/MS&RC	Work in progress. EC is awaited. Provisional extension granted.
6	T.105/2017 - Solid Waste Management of Sassoon Dock, Colaba	1.17 per annum	N.A.	Rs. 2,88,00,000.00 for 3 years	CE.T.105/2017/2702 dtd. 04.07.2018	M/s. Pratibha Sea Foods	24.07.2018	22.01.2023	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	work in progress. Further extended till 22.01.2023..

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
7	T.95/2018 Request for Appointment of Landscape Designer for the Development of Central Park and Reclamation Garden at Haji Bunder.	-	N.A.	Rs. 5,40,00,000/-	CE.T-95/2018/7522 dated 01.01.2019	M/s. AECOM India Pvt.Ltd.	01.01.2019	31.03.2023	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Consultancy work in progress. Decision on Phase-IV awaited. Extension granted. Contract extended till 31.03.2023.
8	T.103A/2018 -Operation and Maintenance of Domestic Cruise Terminal (DCT) at 15 Victoria Dock	NA	NA	(a) Annual fixed fee. (b) Annual premium fee : 54,00,000/- over and above annual fixed fee with an escalation of 4%.	CE.T 103A/2018/10076 dated 26.03.2019	M/s. Bayview Lounge Pvt. Ltd.	01.01.2021	31.12.2030	Shri. A. M. Sonkusle, Superintending Engineer, Project	The bidder has started commercial operation from 01.01.2021
9	T.132/2018 - Retrofitting, Operation and Maintenance of Ro-Ro Pax Passenger Terminal Cum Restaurant at Prince's Dock (Mumbai Port) Letter Of Award (LOA)	N.A.	N.A.	Rs. 59,69,407.26 below (-) 36.30	CE.T.132/2018/1805 dated 04.06.2019	M/s.Sea Pride Banquet Pvt. Ltd.	-	-	Shri. A. M. Sonkusle, Superintending Engineer, Project	Agreement executed on 04.09.2019.
10	CE.JD5(New Power House)/2019 - Composite work for New Power House and D.G. Shed for the project of Fifth Oil Berth at J.D.	-	10.90	(Rs.11,89,06,030.08) above (+) 9.03	CE.JD5 (New Power House)/2019/ 939 dtd. 04.11.2019	M/s. Offshore Infrastructure Ltd.	25.09.2019	24.05.2020	Shri. Kharche, Superintending Engineer, MEED	96.2% work completed. Provisional extension granted upto 31.10.2022.
11	T.No.S.50/2020 - Supply of well water & transportation of portable water by tanker lorries in the jurisdiction of GWND & GWSD for a period of 24 months (Part- I, IV & V)	3.73	Part-I 0.60 Part-IV 0.88 Part V - 0.23	Part-I (Rs.69,26,498.45) above (+) 13.80 Part-IV (Rs.1,01,45,430.00) above (+) 14.00 Part - V (Rs.28,13,733.00) above (+) 17.00	CE.T.50/2020 (Pt.I, IV & V)/3860 dtd. 03.11.2020	M/s. Usha Transport Service	04.11.2020	03.11.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress. Contract extended upto 31.12.2022.
12	T.No.S.50/2020 - Supply of well water & transportation of portable water by tanker lorries in the jurisdiction of GWND & GWSD for a period of 24 months (Part- II & III)	3.73	Part-II 0.70 Part-III 1.17	Part-II (Rs.80,82,246.60) above (+) 14.00 Part-IV (Rs.1,33,00,891.00) above (+) 13.00	CE.T.50/2020 (Pt.II & III)/3861 dtd. 03.11.2020	M/s. Harvinder Transport	04.11.2020	03.11.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress. Contract extended upto 31.12.2022.
13	Tender No. E-52/2020 Providing RCC Compound Wall Around MbPT plots at various locations in MbPT Estate, for a period of two years.	1.05	0.87	Rs. 74,87,485.80 below (-) 14.00	CE.T-52/2020/2848 dated 09.10.2020	M/s. Ratnashree Construction Co.	09.10.2020	08.10.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Contract concluded.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
14	Tender No. E-39/2020 Annual petty works under the jurisdiction of General Works Northern Division including BDLB housing colony for a period of one year and further extendable by one year. PART – I - Quarters Section, Wadala Section, Cotton Depot Section and BDLB Cotton Green Section, GWND	5.72 (All Parts) Part I & II	1.44	Rs. 90,02,276.76 below (-) 33.33	CE.T-39/2020 (Part - I)/3895 dated 08.10.2021	M/s. B. Narayan & Associates	08.10.2021	09.10.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress. Contract extended by three months.
15	Tender No. E-39/2020 Annual petty works under the jurisdiction of General Works Northern Division including BDLB housing colony for a period of one year and further extendable by one year. PART – II- Grain Depot Section, Bunder Section, Water supply Section and Road Section, GWND.		0.90	Rs. 64,37,247.02 below (-) 29.00	CE.T-39/2020 (Part - II)/3896 dated 08.10.2021	M/s. R.K. Mishra & Sons.	08.10.2021	07.10.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress. Contract extended by three months.
16	Tender No. E-47/2020 Maintenance dredging in Approach channel Turning Circles, Outside Berths, Indira Dock Basine, Bunder area and Anchorages of Mumbai Port for the three years from the year 2020-21	160.56	131.41	Rs.1,37,91,84,700	CE.T-47/2020/2943 dated 14.10.2020	M/s. Van Oord India Pvt. Ltd.	15.10.2020	24 weeks.	Shri. Manna, Exe. Engineer, MSRC	2nd year work completed. 3rd year work is in progress.
17	Tender No. E-54/2020 Biannual Petty Civil Engineering works under the jurisdiction of GWSD, MbPT Part I – Sassoon Dock Section & Ballard Estate Section, GWSD.	3.47 (All Parts) Part I & II	1.39	Rs. 1,01,92,829.88 below (-) 26.76	CE.T-54/2020(Part-I)/3244 dated 28.10.2020	M/s. Creative Constructions.	28.10.2020	27.10.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress. Work is extended by 2 months (or) award of new tender whichever is earlier.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
18	Tender No. E-54/2020 Biannual Petty Civil Engineering works under the jurisdiction of GWSD, MbPT Part – II –Bunder Section & Road Section, GWSD.	3.47 (All Parts) Part I & II	1.46	Rs. 97,72,559.48 below (-) 33.33	CE.T-54/2020(Part-II)/3093 dated 20.10.2020	M/s. B. Narayan & Associates.	20.10.2020	19.10.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress. Work is extended by 2 months (or) award of new tender whichever is earlier.
19	Tender No. E-24A/2020 Uplifting of the Docks area along with roads in Indira Dock under Swachcha Bharat Abhiyan.	2.20	2.01	Rs. 1,70,79,583.06 below (-) 15.30	CE.T-24A/2020/3221 dated 27.10.2020	M/s. D.M. Enterprises.	25.11.2020	24.09.2021	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress. Under extension.
20	Tender No. E-70/2020 Transportation of refuse, rubbish, mud, silt, garbage, Non-Metallic refuse, sweeping including directly collecting same from Vessels and Operational Areas i.e. Docks and outside Docks Falling under the jurisdiction of Traffic Manager, MbPT including Loading in Motor Lorries and Safe disposal outside MbPT Estate for the Period of Two Years.	3.29	2.70	Rs. 2,30,33,241.00 below (-) 14.95	CE.T-70/2020/4570 dated 09.12.2020	M/s. M.I. Enterprises.	14.12.2020	13.12.2022	Dy. Traffic Manager (Hamallage)	Work in progress. (Work is transferred to Traffic Deptt.)
21	Tender No.73/2018- Reclamation of south -west cove at Jawahar Dweep (Balanced work) by using MbPT material	33.22	33.22	Rs.24,64,04,016/- below (-) 25.84	CE.T.73/2018/737 dtd.12.10.2018	M/s. Mercator Ltd.	19.11.2018	18.05.2020	Shri. Manna, Exe. Engineer, MSRC	93% work completed. Work is stopped by contractor. Extension granted upto 10.07.2021. Board vide TR No.188 dtd. 10.11.2022 has approved to issue termination notice.
22	T.No.E.76/2020 - Bi-annual contract for cleaning and maintenance of toilet blocks situated in operational areas falling under the jurisdiction of TM.	2.27	1.87	Rs.1,24,74,877.05 below (-) 33.33	CE.T.76/2020/5699 dtd. 04.02.2021	M/s. Creative Constructions	15.02.2021	14.02.2023	Dy. Traffic Manager (Hamallage)	Work in progress. (Work is transferred to Traffic Deptt.)
23	T.No.E.51/2020 - Providing barbed wire fencing with RCC posts to the vacant plots in MbPT estate for a period of two years.	1.62	1.33	Below (-) 23.94% Rs.1,01,67,875.74	CE.T.51/2020/5363 dtd. 19.01.2021	M/s. Reddy Construction	19.01.2021	18.01.2023	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress.
24	T.No.E.89/2020 - Biannual Housekeeping Work in the jurisdiction of GWSD, MbPT.	3.5	2.33	Below (-) 39.00% Rs.1,42,53,545.48	CE.T.89/2020/11 dated 01.04.2021	M/s. B. Narayan & Associates	01.04.2021	31.03.2023	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress. Extended upto 31.03.2023.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
25	T.No.E.02/2021 - Petty works in the jurisdiction of Jawahar Dweep Section, GWMOT for the years 2021-22 and 2022-23.	0.88	0.72	Below (-) 36.99% Rs.45,87,519.29	CE.T.02/2021/2284 dated 28.07.2021	M/s. Zillion Construction Co.	01.08.2021	31.07.2023	Shri S. J. Sawant, Exe. Engineer, GWMOT	Work in progress.
26	T. No. E-99/2020 - Essential repairs & painting to bldgs. A,B & C (3 Nos.Bldgs.) at Vineet Nagar,Cotton Green, GWND.	1.66	1.24	Below (-) 29.05% Rs.87,93,088.92	CE.T.99/2020/2604 dated 10.08.2021	M/s. B. Narayan & Associates	19.09.2021	15.05.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress. Proposal of EOT & Excess and Extension is being processed.
27	CE.O/1-1/3605 dated 28.9.2021 Conducting photo exhibition on at Gateway of India and other events Azadi Ka Amrut Mohatav for Mumbai Port Trust.	0.50		Accepted Amount of Rs. 50,15,000.00	CE.O/1-1/3753 dated 04.10.2021	M/s. Paramin Advertising & Marketing Associates.	04.10.2021		Shri A.P.B. Mattoo (Dy. Chief Engineer CD-II )	Work in progress.
28	T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two Years 2021-2023 (Part -I)	3.46 (All Parts) Part I & II	1.78	Below (-) 49.00% Rs.90,94,070.10	CE.T.43A/2021/4540 dated 16.11.2021	M/s. R. K. Mishra & Sons	16.11.2021	15.11.2023	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress.
29	T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two Years 2021-2023 (Part -II)		1.06	Below (-) 49.00% Rs.54,09,011.55	CE.T.43A/2021/4540 dated 16.11.2021	M/s. R. K. Mishra & Sons	16.11.2021	15.11.2023	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress.
30	T. No. E-35/2021 Bi-Annual contract for sweeping of some of the roads, Open storage yards & Cruise Terminal with adjacent road & Wharf in Docks.	1.85	1.52	Below (-)35.11% Rs.98,61,659.05	CE.T.35/2021/4778 dated 29.11.2021	M/s. H. K. Transport	02.12.2021	01.12.2023	Dy. Traffic Manager (Hamallage)	Work in progress. (Work is transferred to Traffic Deptt.)
31	T. No. E-25/2021 Transportation of debris/garbage engineering materials by motor lorries in Railway Engineering section during two years 2021-23	0.90	0.74	Below (-) 28% Rs.53,56,546.56	CE.T.25/2021/5110 dated 15.12.2021	M/s. Pawan Construction Co.	15.12.2021	14.12.2023	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress.
32	CE.Projects/TCB/2020/- Development of Third Chemical Berth at Pia Pau, GWMOT.	136.26	112.10	Above (+) 14% Rs128,49,34,077	CE.Projects/TCB/2020/736 dated 02.12.2021	M/s. ITD Cementation India Ltd.	25.02.2022	24.02.2024	Shri. A. M. Sonkusle Superintending Engineer, Project	Work in progress.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
33	T.No.E.29/2021 - Providing Security Guards/Attendant for protection of Mumbai Port Trust's Plots/Roads/Footpaths /Yards/Structures in MbPT Estate for a period of two years.	4.12	1.68	Below (-)11.70% Rs.1,49,08,572.00	CE.T.29/2021/6306 dated 08.02.2022	M/s. Singh Inteligence Security Pvt. Ltd.	01.03.2022	28.02.2023	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress
34	T.No.E.60/2021 - Malaria preventive measures in operational areas under the jurisdiction of Traffic Department for a period of Two years.	0.96	0.79	Below (-)11.66% Rs.69,92,711.71	CE.T.60/2021/6115 dated 28.01.2022	M/s. H. K. Transport	21.02.2022	20.02.2024	Dy. Traffic Manager (Hamallage)	Work in progress. (Work is transferred to Traffic Deptt.)
35	T.No.E.15/2021 - Essential repairs to Parikrama Building No. I & II at Tejas Nagar, Wadala, GWND.	1.93	1.45	Below (-)33% Rs.97,17,452.02	CE.T.15/2021/5446 dated 31.01.2022	M/s. Magoxy Infra Pvt. Ltd.	04.02.2022	03.11.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress
36	T.No.E.40/2021 - Repairs to Electric Sub-stations at Tank Bunder, Haji Bunder, Central ( Cotton Green),Reynolds Road and New Nadkarni Park, GWND	0.86	0.70	Below (-)36% Rs.45,39,681.41	CE.T.40/2021/6229 dated 04.02.2022	M/s. B. Narayan & Associates	01.03.2022	31.10.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress.
37	T.No.E.67/2021 - Biannual petty works for Docks Section, Port Development Division.	1.52	1.25	Below (-) 37% Rs.79,12,290.03	CE.T.67/2021/7197 dated 24.03.2022	M/s. Pawan Construction Co.	24.03.2022	23.03.2024	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
38	T.No.E.71/2021 - Providing and laying wearing coat over the road surface of approach trustle from Old Pir Pau and New Pir Pau (First Chemical Berth), GWMOT.	89.00	0.73	Below (-) 15.67% Rs.62,10,048.55	CE.T.71/2021/243 dated 11.04.2022	M/s. Bharat Construction Co. (Bombay)	09.05.2022	30.10.2022	Shri. S. J. Sawant, Exe. Engineer, GWMOT	Work in progress.
39	T.No.E.78/2021 - Repairs to the damaged sea wall and wharf near shed No. 1 & 2, Hay Bunder, GWND.	1.39	1.14	Below (-) 41.20% Rs.67,31,862.06	CE.T.78/2021/324 dated 13.04.2022	M/s. Pawan Construction Co.	28.04.2022	27.08.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress. LD notice is issued.
40	T.No.E.79/2021 - Repairs to the damaged sea wall of South and East side near C-Shed, Haji Bunder.	1.06	0.87	Below (-) 42.10% Rs.50,51,835.29	CE.T.79/2021/325 dated 13.04.2022	M/s. Pawan Construction Co.	28.04.2022	27.08.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress. LD notice is issued.
41	T.No.E.19/2021 - Malaria preventive measures in Mumbai Port Trust residential colonies and offices for a period of two years.	2.51	2.07	Below (-) 32.00% Rs.1,40,83,533.04	CE.T.19/2021/471 dated 22.04.2022	M/s. KHFM Hospitality & Facility Management Service Ltd.	22.04.2022	23.04.2024	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	work in progress.
42	T.No.E.30A/2021 - Bi-Annual Contract for Operation and Maintenance of Water Supply System for Operational Area at Jawahar Dweep, GWMOT	1.67	1.39	Below (-) 32.00% Rs.94,70,764.60	CE.T.30A/2021/1066 dated 24.05.2022	M/s. A. K. Associates	14.06.2022	13.06.2024	Shri. S. J. Sawant, Exe. Engineer, GWMOT	work in progress.
43	T.No.E.91/2021 - Repairs to the New Hamallage Building, Indira Dock.	1.49	1.23	Below (-) 36.09% Rs.78,78,799.93	CE.T.91/2021/1050 dated 23.05.2022	M/s. Magoxy Infra. Pvt. Ltd.	06.06.2022	15.12.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	work in progress.
44	T.No.04/2022 - Asphaltting part of the backup operational area at Haji Bunder, GWND.	0.99	0.82	Below (-) 4.59% Rs.78,45,922.09	CE.T.04/2022/1064 dated 24.05.2022	M/s. Ramesh & Associates	20.09.2022	19.12.2022	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Site released on 21.10.2022.
45	T.No.E.76/2021 - Sweeping of MbPT roads for a period of Two years.			Below (-) 42.30% Rs.65,42,703.63	CE.T.76/2021/1986 dated 08.07.2022	M/s. Reddy Construction	13.07.2022	07.07.2024	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress
46	T.No.E.83/2021 - Supply of skilled manpower for Operation and Maintenance of Water Supply Distribution System in GWSD jurisdiction for a period of Two years.			Below (-) 29% Rs.1,35,37,925.00	CE.T.83/2021/2201 dated 21.07.2022	M/s. B. Narayan & Associates	01.08.2022	31.07.2024	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	Work in progress.
47	T.No.E.83B/2020 - E-Tender-cum-E-Auction for license to collect charges for the use of MbPT roads.	N.A.	N.A.	Rs.13,83,000/- excluding GST per month	CE.T.83B/2020/6883 dated 07.03.2022	M/s. Mangal Raghunath Gawade	01.04.2022	31.03.2025	Shri. S. R. Gupta, Superintending Engineer, RRW.	Work in progress.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
48	T.No.E.75A/2021 - E-Tender-cum-E-Auction for Operation and Management of Pay and Park in MbPT estate. (Phase-II)	N.A.	N.A.	Rs.23,15,110/- excluding GST per month	CE.T.75A/2021/1301 dated 06.06.2022	M/s. A. S. Multi Services	11.07.2022	10.06.2023	Shri. S. R. Gupta, Superintending Engineer, RRW.	Work in progress.
49	T.No.E.87/2021 - E-Tender-cum-E-Auction for Operation and Management of Pay and Park in MbPT estate. (Phase-I)	N.A.	N.A.	Rs.19,58,333/- excluding GST per month	CE.T.87/2021/484 dated 22.04.2022	M/s. S. K. Facility	05.07.2022	04.05.2024	Shri. S. R. Gupta, Superintending Engineer, RRW.	Work in progress.

## **2. GENERAL ADMINISTRATION DEPARTMENT**

1	Tender for transportation of CISF personnel by vehicles	1.33	1.23 (Aggregate)	11.15% above (Rs.57,800 X 3 yrs. = Rs.20,80,800.00)	1. GAD/E&H/Tender/ 5744 dated 1.10.2019	M/s.Capital Tourist Taxi Operators. (Category 'A')	01.10.2019	30.09.2022	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress.
2	Tender for transportation of CISF personnel by vehicles	1.33	1.04	15.45% above (Rs.3,34,800 X 3 yrs. = Rs1,20,52,800..00)	1. GAD/E&H/Tender/ 6285 dated 29.10.2019	M/s.Khandeshwar Towing (Category 'B')	01.11.2019	31.10.2022	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress.
3	Hire of vehicles for the use of Mumbai Port Trust	6.88	5.56	7.65% below (Rs.1426858.00 X 3 yrs. = Rs.51366888.00)	1. GAD/PRO/Tender/4615 dated 30.11.2021 2. GAD/PRO/Tender/4616 dated 30.11.2021 3. GAD/PRO/Tender/4617 dated 30.11.2021	1. M/s.Capital Tourist Taxi Operators (Category 'A') 2.M/s.Aditi Travels (Category 'B') 3. M/s.Ambaji Travels (Category 'C')	01.12.2021	30.11.2024	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress
4	Hire of vehicles for the use of Mumbai Port Trust	10.72	7.72	14.00% below (Rs.1843500.00 X 3 yrs. = Rs.66366000.00)	1. GAD/PRO/Tender/749 dated 21.02.2022 2. GAD/PRO/Tender/750 dated 21.02.2022	1. M/s.Seema Travels (Category 'A') 2.M/s.Vijay Travels (Category 'B')	01.03.2022	28.02.2025	Chief Public Relations Officer (Shri M.R.S. Qureshi)	Work in progress
5	Operation & Management of Evelyn House, Apollo Bunder, Colaba, Mumbai.	NA	NA	Rs. 4,77,00,000.00 for five years	CE.T.148A/2017/ 10983 dtd. 28.3.2018	M/s Royal Sojourn Pvt. Ltd.	16.4.2018	15.4.2023	Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare)	Work in progress
6	Tender No. JD/I/2022/1 --- Appointing canteen contractor to provide catering services, manage & run departmental canteen at JD.	3.86	3.86	51.55% below (Rs. 1,87,92,000/- for 3 years)	GAD-WD/D/PR/JD-2022/83 dtd. 8.4.2022	M/s Annapurna Catering Services	1.5.2022	30.4.2025	Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare)	Work in progress



Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
<b>3. MECHANICAL AND ELECTRICAL ENGINEERING DEPARTMENT</b>										
1	<b>Tender No.MEED.14.2018</b> Triennial Repairs & Maintenance Contract for MbPT Residential Colonies - SAGARGEET at Worli, ex-BDLB residential colony at Cotton Green and Govandi	1.63	1.34	(-16.71%) below (Rs.1,34,40,000/- excl. GST	DAL No. MEED/E/ 2-G/(14/2018)/602 dt. 1.2.2019 FOR Rs.1,11,94,176/-	M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar Doad, Indira Nagar No.2, Ghatkopar (W), Mumbai 400 086	03.02.2019	02.02.2022	Smt. M.P. Jaripatke, Materials Manager	1. New tender in progress 2. Letter of 3 months extension issued. 3. Letter of another 3 months extension i.e. upto 2.8.22 issued
2	T.No.MEED.03/2019 HVAC and Electrical work for Transit Terminal at proposed International Cruise Terminal of MbPT	2.04 incl. of 3% contingencies	1.98	16.06% lower than cost put to tender	DAL No.MEED/ HF.138(03/2019)/4152 dt/ 19.8.2019 for Rs. 1,66,84,640.98	M/s. Prime HVAC. Ghansoli, Navi Mumbai	19.8.2019	16.12.2019	Smt. M.P. Jaripatke, Materials Manager	Major work completed
3	T.No.MEED/.04/2019 Provision of 22 KV sub-station for proposed International Cruise Terminal at Mumbai Port Trust	14.95 crores incl. Of GST & 3% contingencies	14.52	12.14% less than cost put to tender	DAL No. MEED/HF. 138(4/2019)/4961 dt.14.10.2019 for Rs.12.75 crores	M/s. Blue Star Ltd., Blue Star House, 9A, Ghatkopar Link Road, Saki Naka, Mumbai 400 072	14.10.2019	9.6.2020	Smt. M.P. Jaripatke, Materials Manager	Work in progress
4	T.No.MEED.11/2019 - HVAC work for proposed International Cruise Terminal at Mumbai Port Trust	35.83 incl. Of GST & 3% contingencies	34.79	28.56% less than cost put to tender	DAL No.MEED/HF. 138(11/2019)/5019 dt.16.10.2019 for Rs.24,85,68,135/-	M/s. Shree Electricals & Engineers (I) Pvt.Ltd., S.No.253/1, Plot No.4, Tirumala Indl. Estate, Phase II, Hinjewadi, Pune 411 057	16.10.2019	11.6.2020	Smt. M.P. Jaripatke, Materials Manager	Contractor has delivered most of the tender items such as pipes, insulations, ducting materials, etc. The work is delayed due to non availability of work front. Completion period is extended to 240 calender days, from the date of issue of Architechrul drawing to contractor.
5	Tender No.MEED.10/2020 Supply of launches on hire for transporting Mumbai Port Trust staff between 'M' Shed Princess Dock and Jawahar Dweep for a period of one year.	0.69 incl. of 3% contingencies & exclusive of GST	0.67	25.78% less than	DAL no. MEED/O/1-ABP/(10/2020)/3446 dt. 12.10.2020. Rs. 49,29,989.00	M/s. Bombay Ferry Ship to Shore Service, Ballard Pier, Green Gate, Mumbai -400 001.	12.10.2020	12.10.2020	Smt. M.P. Jaripatke, Materials Manager	Extension given upto 11.10.2022.
6	Enquiry no. MEED/D/1-HM (Storm Gate) /3410 & 3678 dated 04.07.2019 & 19.07.2019. Major reairs/reconditioning to both the leaves of Storm Gate, Indira Dock.	25.3	24.89 incl. of 18 % GST	N.A.	LOA no. MEED/D/1-HM (Storm Gate)/ 4511 dated 09.12.2020	M/s. Cochin Shipyard Ltd., Administrative building, P.O. bag no. 1653, Perumanoor, P.O. Kochi 682015, Kerala, India.	Yet to commence	210 calender days from date of LOA	Shri M.A. Taraiakar, Dy. Chief Mechl. Engineer	Vide TR No.12 dated 15.02.2022 the Board has approved the proposal i) to defer the initiation of physical execution of the subject work by CSL to 01.10.2022
7	Tender No. 01/2020. Providing illumination in the outlying areas of Mumbai Port from mallet Bunder to wadala	3.14	2.19 incl. of GST	30.65% less than cost put to tender	Work Order No. MEED/E/2-G(01/2020)/4658 dated 15.12.2020.	M/s. Bajaj Electricals Limited, 801, 8th floor, Rustomjee Aspiree, Bhanu Shankar Yagnik Marg, Off Eastern ExpressHighway, Sion (East), Mumbai 400022	15.12.2020	300 days from LOA and excluding Mansoon period	Smt. M.P. Jaripatke, Materials Manager	Work completed on 15-07-2022

Sr. No.	Name of Work	Sanctioned cost (Rs in crores)	Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
8	Tender No. 11/2020, Replacement of Gravity fender linkage assemblies of Dolphin Nos. 3 & 4 of jetty No. 2 at MOT JD	4.71	4.15	4.15	14.94% more than cost put to tender	LOA No. MEED/o/1-ABP(11/2020)/1973 dated 09.04.2021	M/s. Enterprising Enterprise, B/22, Strar Trade Centre, Sodawala Lane, Borivili (W), Mumbai. 400 092	09.04.2021	18 months from the date of award of contraCT	Smt. M.P. Jaripatke, Materials Manager	work in progress
9	Tender No. 13/2020. Painting of oil pipe lines, servicelines at OPL, MOTJD and Fire Fighting lines at OPL, MOTJD & Pir Pau	10.03	9.51	9.51	40.20 less than cost put to tender	LOA No. MEED/o/1-ABP (13/2020)/2325 dated 06.05.2021	M/s. M. Pallonji & Co. Pvt. Ltd., 46A, Cawasji Patel Street, Fort, Mumbai-01	07.05.2021	300 calender days from date of issue of LOA excluding Mansoon period	Smt. M.P. Jaripatke, Materials Manager	Work in progress
10	Tender No. 18/2020. Providing illumination along the boundry wall and various areas in the dock area	2.96	2.87	2.87	27.16 less than cost put to tender	LOA No. MEED/HF.138(18/2020)/2573 dated 21.05.2021	M/s. Sumi Electrical services, Sr. No. 125, Near Chintamani Ganesh Mandir, Chinchwad, Pune- 33	21.05.2021	210 calender daus excluding mansoon period	Smt. M.P. Jaripatke, Materials Manager	Major work completed.
11	Tender No. 07/2021. Project Management consultancy services for MEP works of proposed International Cruise terminal	—	—	—	Tender invited from IPA & empanelled Consultants (21 Nos.)	LOA No. MEED/HF.138 (07/2021)/3413 dated 20.07.2021	M/s. IR Class Systems and Solutions Pvt. Ltd., Industrial Services, 6th Floor, 52 A, Adi Shankaracharya Marg, Opp. Powai Lake, Mumbai- 400 072.	20.07.2021	As per clause No. 4.3 (iv)-12 months	Smt. M.P. Jaripatke, Materials Manager	Work in progress
12	Tender No. 06/2021, Electrical work for proposed International Cruise Terminal at Mumbai Port Trust.	16.1	15.64	15.64	5.49 % less than cost put to teder	LOA No. MEED/HF.138(06/2021)/3680 dated 09.08.2021	M/s. Sterling Electro Enterprise Pvt. Ltd., 101-106, Exim Link Building, 1st florr, Mulund-Goregaon Link Road,Near Nahur Railway Station, Nahur (W), Mumbai 400 078.	09.08.2021	240 calender days (Work is to be carried out as per progress of civil work)	Smt. M.P. Jaripatke, Materials Manager	Contractor has delivered most of the material such as cable tray, lights, fittings, cable DB's etc. The work is delayed due to non availability of work front. Completion period is extended to 240 calender days, from the date of issue of Architechrul drawing to contractor.
13	Tender No. 04/2021., Supply, delivery, laying, testing & commissioning of XLPE cable from Trombay GIS to Pir Pau GOD at OPL Pir Pau	0.8	0.8	0.8	25.30% less than cost put to tender	LOA No. MEED/O/1-ABP(04/2021)/ 4502 dated 04.10.2021.	M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206	04/10.2021	180 days from the date of Letter of Acceptance.	Smt. M.P. Jaripatke, Materials Manager	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
14	Tender No. 03/2021., Shifting of existing substation from L&M berth to RORO Pax terminal	2.65			LOA No. MEED/HF.138(03/2021)/4810 dated 21.10.2021.	M/s. DQBYDT Pvt. Ltd., Plot No. 13, Shakti Khand- 3, Indirapuram, Ghaziabad, 201 014.	21.10.2021	210 calendar days excluding mansoon period i.e. 1st June to 30th September.	Smt. M.P. Jaripatke, Materials Manager	Work in progress
15	Tender No. MEED.10/2021., Provision of lifts & escalators at proposed International cruise terminal at Mumbai Port Trust		4.91	14.67% less than cost put to tender	LOA No. MEED/HF.138(10/2021)/5796 dated 28.12.2021	M/s. Omega Elevators, 5/	28.12.2021	210 calendar days from the date of approval of general arrangement drawing from MbPT.	Smt. M.P. Jaripatke, Materials Manager	Lifts (10 Nos.) drawings approved. Contractor has requested for factory inspection.
16	Tender No. MEED.13/2021., Replacement of pumps at various locations Mumbai Port Trust		0.86	9.74% less than cost put to tender	LOA No. MEED/HF.138(13/2021)/5581 dated 13.12.2021	M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206	13.12.2021	240 calendar days from the date of award of contract	Smt. M.P. Jaripatke, Materials Manager	TDS & drawing approved. Contractor is procuring the material
17	Tender No. MEED.15/2021., CAMC for AC & Watercoolers units of various make for 3 years	0.85	0.7	34.87% less than cost put to tender	LOA No. MEED/E/2-G(AC/CAMC)/5524 dated 09.12.2021	M/s. Aqua Cool Co. Pvt. Ltd., Flat No. B-404, Ashapura Park CHS, Plot No. 51, Sector- 19, Airoli, Navi Mumbai- 400708	CAMC for 3 years from the date of handing over of all AC and water cooler units	CAMC for 3 years from the date of handing over of all AC and water cooler units	Smt. M.P. Jaripatke, Materials Manager	work commenced
18	Tender No. CE.JD.5(Marine Loading Arms)/2018. Post warranty Five years comprehensive annual maintenance contract for 7 Nos. Marine Loading Arms installed at Fifth Oil Berth	1.62	1.57	Single Quotation of OEM	LOA No. MEED/O/1-ABP/J5-MLA/5577 dated 13.12.2021	M/s. Kanon Loading Equipment B.V., Edisonweg 27, 3899 AZ ZEEWOLDE, THE NETHERLANDS, Chamber of Commerce Leyystad 08013878.	13.12.2021	5 Years CAMC as per job specification	Shri M.A. Taraikar, Dy. Chief Mechl. Engineer	Yet to commence
19	Tender No. MEED. 16/2021., Technical Advisory services, operation & Maintenance of Electrical HT & LT network till metering point, system & Consumer Energy metering & Billing suport	11.51	9.5	5% less than cost put to tender	MEED/E/2-G/(16/2021)/439 dt. 28.01.2022.	M/s. PTC India Limited, 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi, - 110 066.	01-03-22	For a period of 3 years	Smt. M.P. Jaripatke, Materials Manager	Work commenced

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
20	Tender No. MEED.01/2021. Renewing Electrical installation of officers quarters of K complex building at colaba		1.27	22.74% less than cost put to tender	MEED/E/2-G(01/2021)/936 dated 28.02.2022	M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar Doad, Indira Nagar No.2, Ghatkopar (W), Mumbai 400 086	28.02.2022	180 days from the date of award of contract	Smt. M.P. Jaripatke, Materials Manager	Work completed
21	Tender No. MEED.18/2021, Replacement of 1 No. 42 Butterfly Valve at Manifold Station at Pir Pau		0.73	36.70% less than cost put to tender	MEED/O/1-ABP (18/2021)/1159 dated 15.03.2022	M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206	15.03.2022	150 calender days from the date of letter of acceptance	Smt. M.P. Jaripatke, Materials Manager	Initial stage
22	Comprehensive Annual Maintenance Contract (CAMC) for Radiological Detection Equipment installed at Entry/ Exist points at Gates for the period from 26.04.2019 to 25.04.2029	9.38 crore	9.38 crore	On nomination basis	MEED/E&T/RDE-AMC/431 dated 18.08.2020 for Rs. 9,38,52,539/-	M/s. Electronics Corporation of India Ltd., (A Govt. of India Enterprise), deptt. of Atomic Energy, Customer Support Division, ECIL, Hydrabad-500 062.	26.04.2019	25.04.2029	Shri V.B.S.V Rao, Joint Director	Work in progress
23	Renewal of Comprehensive Annual Maintenance Contract of X-RAY baggage Inspection (Model No. ECR 530) System installed at New Yellow Gate and Indira Dock for five years from 13.08.2020 to 12.08.2025	55 Lakhs	55 Lakhs	On nomination basis	MEED/E&T/XBIS 530-AMC/780 dated 16.12.2020 for Rs. 55,62,260.40/- inclusive of 18% GST	M/s ECIL Rapiscan Ltd., A/204, 2nd floor, Everest chambers, Next to marol Naka metro station, Andheri Kurla Road, Andheri (East), Mumbai 400 059.	13.08.2020	12.08.2025	Shri V.B.S.V Rao, Joint Director	Work in progress
24	Tender No. MEED/T&E/CA/MC-CCTV/05/2021. Comprehensive Annual Maintenance Contract of Wireless Digital Video Surveillance system (CCTV System) installed in Docks area, Jawahar Dweep and Pir Pau in Mumbai Port Trust for four years	99,38,763/-	96,49,285/-	78,76,500/- 18.37% below the cost put to tender.	MEED/T&E/CAMC/CCTV/05/2021/WO/970 DATED 26.08.2021. MEED/T&E/CAMC-CCTV/05/2021/LOI/931 DATED 18.08.2021	M/S. Vihawk Tech Solutions Pvt. Ltd. 304 Cubix Residency, CBR Krishnaveni Estate, Yaprul, Hyderabad- 500 087, Telangana.	18.08.2021	17.08.2025	Shri V.B.S.V Rao, Joint Director	Work in progress
25	Tender No. MEED/T&E/221 /2017 Supply, installation & commissioning of Security equipment's at Cruise terminal, with four years AMC	6,00,24,500/- towards inclusive of supply of equipments and CAMC for 4 years	4,70,40,500/- exclusive of 4 years AMC	37.04% below cost put to tender . Cost towards supply and installation- Rs. 2,96,14,321.65/- Four years AMC from 23.01.2020 to 22.01.2024 - Rs. 95,56,283.27/-	MEED/E&T/221/2017/1333 dated 01.01.2018	M/s Samarth Security system(India) Pvt. Ltd., Plot No. A- 120, MIDC Khairane TTC Industrial area, Thane Belapur Road, Navi Mumbai- 400 705.	23.01.2020	22.01.2024	Shri V.B.S.V Rao, Joint Director	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
26	Tender No. MEED.20/2015, supply, installation, testing and commissioning of IP based cctv system and security equipment at Gateway of India.	2,40,18,300/- exclusive of 4 years AMC	2,33,18,700/- exclusive of 4 years AMC	33.03% below cost put to tender. Costs towards supply & installation- Rs. 1,56,14,223.68/- Four years AMC from 05.10.2018 to 04.10.2022 Rs.46,31,353.68/-	MEED/E&T/TEN.20/2015(2016)/1374 dated 15.12.2016 for supply, installation and commissioning of equipments and cost towards four years AMC.	M/s Samarth Security system(India) Pvt. Ltd., Plot No. A- 120, MIDC Khairane TTC Industrial area, Thane Belapur Road, Navi Mumbai- 400 705.	05.10.2018	04.10.2022	Shri V.B.S.V Rao, Joint Director	Work in progress
27	Tender No. MEED 08/2019. Augmentation / Replacement of vessel Traffic management system for Mumbai Harbour.	22.1	21.45	Rs. 16,20,51,664.00 Below (-) 24.47	MEED/E&T/TEN.08/2019 (2020)/389 dated 22.07.2020	M/s Wartsila Voyage Ltd. 1A Techniplex II Veer Savarkar Flyover Goregaon (West), mumbai 400 062	22.07.2020	30.06.2022	Shri V.B.S.V Rao, Joint Director	Work in progress
28	Tender No. MEED.05/2022 Repair works related to IR class special hull, tail shaft and renewal docking survey of M.V. Kalpana	0.76	0.76	Rs. 80,83,213.96 + 6% to the tender cost	MEED/S-3-F (Kalpana)(05/2022)/2866 & 2918 dated 24.06.2022 28.06.2022	M/s. Mazagon Dock Ship Builders Limited, Dockyard Road, MazaGON, Mumbai-400010	24.06.2022	23.07.2022	Shri M.A. Taraikar, Dy. CME	Yet to commence
29	Tender No. MEED.15/2022 Project management consultancy services for design, supply, installation, testing & commissioning of scada and automation system at MOT JD & Pirpau			Rs. 3,24,61,800/- lowest of	MEED/HF.138(15/2022)/3555 dt. 05.08.2022	M/s. Tractebel Engineering Pvt. Ltd., Intec House, 37, Institutional Area, Sector, 44, Gurgaon 122 001 (Haryana)	08.05.2022	As specified in the DAL	Shri A.B. Kulkarni, Superintending Engineer	Work started

#### **4. MEDICAL DEPARTMENT**

1	Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years	3,20,00,000.00	2,72,20,104.00	14.95% below (Rs.4785696.00)	H/E/37A/ 2016-17/8933 dtd.31.01.2017	M/s.Sumeet Facilities Pvt. Ltd.	01.03.2017	28.02.2019 extended upto to 31.12..2019	Dr.(Mrs.)S.N. Mokai, Sr.Dy.CMO (Admin)	Contract extended till handing over the Hospital as per T.R. No. 134 of 30.07.2020
2	Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of inhouse pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years	2,00,00,000.00	2,00,00,000.00	Nil	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd.	01.03.2017	28.02.2019 extended upto 15.03.2020	Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Contract extended till handing over of the Hospital to the Concessionaire videT.R. 22 dated 06.04.2021

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
3	Supply of manpower of Paramedical at Mumbai Port Authority Hospital for a period of one year, extendable for further one year on satisfactory performance and further renewable for one year based on satisfactory work performance or till handing over the hospital to the Concessioanaire, whichever is earlier.	3,50,45,076.00	2,54,48,376.00	11.74% (below)	H/E/37A/118 dt 05.04.2022	M/s Ram Krishan Vidhya Samiti	01.09.2022		Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Work order issued. Work commenced from 01.09.2022.
4	Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of superspeciality Hospital through Public Private Partnership	L1-Cost in Tender	61 Lakhs + Service Tax	Nil	CMO/58/9985 dtd. 16.03.2017	M/s.ERNST & YOUNGLLP (E & Y)	24.03.2017	within 72 weeks based on the outcome of PPP Tender No.CMO-14/2017-18	Dr.R.H. Agrawal , Sr.Dy.CMO (Radio)	Contract in progress
5	Selection of Independent Engineer for Monitoring work of Establishment of 600 beded Superspeciality Hospital with an option to develop a Medical College and further expansion of hospital on PPP Basis	The project is unique project. There is no previous project of this nature	5,44,95000/- Excluding GST	NA	Hosp/PPP/3675 28.08.2020	M/s.AKA Consultant (India) Pvt. Ltd. in consortium with M/s. IR Class Systems and Soluntions Pvt. Ltd.	01.09.2020	5 years from the date of signing of Agreement i.e. upto 31.08.2025.	Dr. V.V. G. Purohit, Sr. Dy. CMO	Contract in progress.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
6	Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital	693 Crores	693 Crores	NA	Hosp/PPP/4785 dated 13.08.2019	M/s.Ajinkya D.Y. Patil Infra Pvt. Ltd.	01.04.2020	4 1/2 Years from Appointment date	Dr. V.V. G. Purohit, Sr. Dy. CMO	<p>1) The Board of Trustees of Port of Mumbai through their Board Resolution No.277 dated 22.02.2021 had declared as under: " approve to declare Appointed Date/Financial close once the activities of two Bank Guarantees of value of Rs.35 Crores and 20 Crores, respectively, are offered to be furnished sequentially; earlier one before Appointed date (and valid upto completion of Phase 1); latter one within 120 days thereafter (and valid upto completin of Phase 0), in addition to the Peformance Security in the form of Bank Guarantee amounting to Rs.34.65 Crores issued on 4.2.2020 has been provided to the Authority on 5.2.2020 are completed subject to approval from the Ministry of Ports, Shipping &amp; Waterways to the proposed risk mitigation measures and permit the Concessionaire to take over the MbPT Hospital Project as per Concession Agreement subject to the fulfilment of the conditions precedent mentioned in the Concession Agreement by the Concessionaire"</p> <p>2. The Board Resolution has been communicated to MoPS&amp;W vide MbPT letter dated 1st March 2021 and subsequent clarification were sent vide MbPT letter dated 7th July 2021.</p>

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
	Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital (Contd)									<p>3) The Ministry vide letter No. Pd-1 102U19 /207 PPP I e-328625 dated 29th September 2021 has communicated as under: " I am directed to refer to the Mumbai Port's letter No. GAD/ G//GM-SSG dated 1st March, 2021 &amp; 7th July, 2021 on the subject mentioned above and to say that the Resoulation of the Board of Trustees of the Mumbai port on the subject appears to have been drawn after discussing the pros &amp; cons of the modified proposal submitted by the Concessionaire regarding financiaing of the project. The proposal of getting the Debt:Equity ratio of 10:90 VETTED by a third party is also to ensure examination of arranging the equity by the Concessionaire. This can be carried out quickly too. Accordingly, the proposal of Mumbi Port Trust Board, including examination by a third party for capability of the oncessionnaire to arrange for the equity has been considered in this Ministry and the same has been agreed to".</p> <p>4. On completion of Special Limited Tender Process, Letter of Award was issued to M/s BDO India LLP vide letter No. FA/SDP-T-96(2016) / 1520 dated 21.10.2021 by FA&amp;CAO, with a request to convey acceptance of Letter of Award by 25.10.2021.Third Party Financial Institute BDO LLP have given Acceptance letter dated 25.10.2021 to the Letter of Award. The BDO officials had requested for all the documents availabel with MbPT regarding the project, which were submitted to BDO. ALso, BDO had asked the Concessionaire to submit specific document which the Concessionaire has submitted to BDO directly.</p>



Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
										<p>5. The Concessionaire has submitted the additional Bank Guarantee of Rs.35 Crores on 25.11.2021, issued by Cosmos Co-operative Bank. The Bank Guarantee has been confirmed by the issuing bank vide their letter dated 30.11.2021.</p> <p>6. BDO LLP has submitted report on 18.01.22, the scrutiny of which was done by Finance Dept. Based on the Board Resolution TR No.227 dated 22.02.2021 and subsequent communication of approval from the Ministry of Port Shipping and Waterways vide letter 29.09.2021 and the final submission of third party report viz. M/s. BDO India LLP on the capability of the Concessionaire to inform the equity part of the total project cost, a consolidated Board item on Hospital Project on PPP basis was placed before the Board Meeting No.2 dated 16th March 2022 an item No.7 to take a final discussion on declaration of Financial Closer and Appointed Date. During the meeting a detailed deliberation and discussion took place. Finally the Consideration deferred to next ensuing Board meeting as per Resolution No.49 dated 16th March 2022. In the Board meeting dated 10.06.2022, it was decided, vide resolution No. 57 dated 10.06.2022, to refer the matter to High Powered Committee to be set up by the Ministry. High powered Committee appointed by the Ministry. Report by the Committee awaited.</p>

## **5. MARINE DEPARTMENT**

1	<b>Tend. No. DC/MRC/HT-01/2021 Tender for manning,operation, maintenance and complete technical management of MbPA owned 02 nos. Harbour Tugs H.T. "Ajinkya" and H.T. "Ajit" for three years</b>	8.76	8.76	35.25 below (Rs.56721000/- excl. GST)	DC/MRC/HT-O&M/22/58 dated 04.05.2022	M/s. SVS Marine Services Pvt. Ltd. CBD Belapur, Navi Mumbai - 400 614.	May 2022. Contract Agreement is in process.	Three years from the date of signing of Contract Agreement	Shri K.P. Singh, Marine Engineer	Work order issued to the firm on 04.05.2022.
---	--	------	------	---------------------------------------	--------------------------------------	--	---	--	----------------------------------	--

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
2	<b>Tend. No. DC/MRC/PL/02/2021 Tender for manning,operation, maintenance and complete technical management of MbPA owned 02 nos. Pilot Launches "PURVA" and "PRACHI" for three years</b>	4.77	4.77	29.52 below (Rs.33618690/- excl. GST)	DC/MRC/PL-O&M/22/67 dated 06.05.2022	M/s. Pacific Shipping Services,Carnc Bunder, Masjid (east), Mumbai - 400009	May 2022. Contract Agreement is in process.	Three years from the date of signing of Contract Agreement	Shri K.P. Singh, Marine Engineer	Work order issued to the firm on 06.05.2022.

## **6. TRAFFIC DEPARTMENT**

1	Work Order No. RM/SL-1/RITES/2022/1102 dated 30/11/2022. Hiring of WDS-6 shunting locomotive for MbPA on nomination basis including operation and maintenance of hired loco. Further extension of contract for a period of six months.	Rs. 17,86,900/- p.m.	N/A	N/A	RM/SL-1/RITES/2022/1102 dated 30/11/2022	M/s RITES LIMITED	01/12/2022	31/05/2023	Shri P.K. Meena, Sr. Asstt. Traffic Manager (Officiating)	Work in progress
---	--	----------------------	-----	-----	--	-------------------	------------	------------	---	------------------