

## MUMBAI PORT TRUST

CONTRACTS UNDER INTEGRITY PACT

AS ON 01.02.2022

### 1. CIVIL ENGINEERING DEPARTMENT

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
1	T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT.	9.91	NA	Lump Sum (Rs 8,99,00,000.00)	CE.T.96/2016/6424 dtd. 30.11.2016	M/s.HCP Designer Planning & Management Pvt. Ltd.	09.01.2017	08.07.2020	Shri A.P.B. Mattoo (Dy Chief Engineer - CD-II)	The contractor has been asked to restart the work vide TR No.270 of 2019. The work is in progress.
2	Modernisation of Existing Mumbai International Cruise Terminal (MICT) at Indira Dock.	138.00	125.00	4.51% above (Rs 130,60,83,971.96)	(CET10A/2017/3931 dated 08.08.2017.	M/s Belhekar and Kale Associates.	12.09.2017	11.09.2019	Shri A.P.B.Mattoo (Dy Chief Engineer - CD II)	work in progress. Extension granted upto 31.12.2021.
3	Consultancy Services for obtaining clearances for proposed Ropeway Project from Sewri to Elephanta Island	NA	NA	Rs 55,00,000.00	CE.T.116/2017/8771 dtd. 22.01.2018	M/s Fine Enviortech Engineer	—	—	Smt. S.N.Bavkar (DY. CE. Project)	ASI clearance for landing station at Elephanta Island is awaited. In view of the long delay and uncertainty about the clearance the project has been kept in abeyance.
4	Mechanical piping electrical & fire fighting works for the project of fifth oil berth at J.D. in Mumbai Harbour.	Rs. 811 cr. (Part of the project of Fifth Oil Berth)	123.79	(Rs 126,43,90,499.25)	CE.JD-5(Mech. Works)/2017/739 dt.29.11.2017	M/s. Offshore Infrastructures Ltd.	26.12.2017	28.03.2019	Shri Karan, AEE,CME	98.5% Work Completed. Provisional extension granted.
5	Request for Proposal (RFP) for Appointment of Consultant for preparation of Detail Project Report for Marina at MbPT, Mumbai.	2.71	N/A	Rs. 2,08,31,425.00	CE.T.96/2017/10631 Dtd. 16.03.2018	M/s. Acquantechno S.r.l. In consortium with M/s. Darashaw & Co. Pvt. Ltd.	16.04.2018	15.10.2019	Smt. S.N.Bavkar (DY. CE. Project)	Work in progress. SEIAA clearance is being processed by committee.
6	E.11A/2017 - Providing Security Guards/ Attendants for protection of Mumbai Port Trust's Plots/Roads/Footpaths/Yards/Structures in MbPT Estate for a period of one year.	2.72	2.64	35.95% below Rs. 1,68,93,828/-	CE.T.11A/2017/2264 dated 18.06.2018	M/s Singh Intelligence Security Pvt.Ltd.	30.06.2018	17.06.2019	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Contract extended for another one year i.e. 17.06.2021. Work in progress. The contract period extended i.e.upto 28.02.2022

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7	T.105/2017 - Solid Waste Management of Sassoon Dock, Colaba	1.17 per annum	N.A.	Rs. 2,88,00,000.00 for 3 years	CE.T.105/2017/2702 Dtd. 04.07.2018	M/s. Pratibha Sea Foods	24.07.2018	23.07.2021	Shri S.S.Shastry (Dy.CE - GWSD)	work in progress. Further extension awaited.
8	T.178A/2017 - Malaria preventive measures in Mumbai Port Trust residential colonies and offices for a period of one year and further extendable by one year	0.67	0.51	10.11% below Rs. 45,69,739.67	CE.T.178A/2017/ 4195 Dtd. 30.08.2018	M/s. H.K. Transport	03.10.2018	02.10.2019	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	work in progress. Contract extended upto award of new work.
9	T.95/2018 Request for Appointment of Landscape Designer for the Development of Central Park and Reclamation Garden at Haji Bunder.	-	N.A.	Rs. 5,40,00,000/-	CE.T-95/2018/7522 dated 01.01.2019	M/s. AECOM India Pvt.Ltd.	01.01.2019	01.11.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Consultancy work in progress. Decision on Phase-IV awaited.
10	T.103A/2018 -Operation and Maintenance of Domestic Cruise Terminal (DCT) at 15 Victoria Dock	NA	NA	(a) Annual fixed fee. (b) Annual premium fee : 54,00,000/- over and above annual fixed fee with an escalation of 4%.	CE.T 103A/2018/10076 dated 26.03.2019	M/s. Shree Sukhsagar Hospitality Services	05.11.2019	04.11.2029	Shri S. S. Shastry Dy.CE, GWSD	The bidder has started commercial operation from 01.01.2021
11	T.121/2018 - Operation and Management of Pay & Park in MbPT Estate (Phase II)	N.A.	N.A.	Rs. 15,30,000/- Per month	CE. T-121/2018/ 1001 dated 6.5.2019	M/s A-One Caretaker Pvt. Ltd.	08.05.2019	07.02.2022	Shri S. S. Shastry Dy.CE, GWSD/Pay & Park	Taken over by MBPT on 2.11.2021.
12	T.132/2018 - Retrofitting, Operation and Maintenance of Ro-Ro Pax Passenger Terminal Cum Restaurant at Prince's Dock (Mumbai Port) Letter Of Award (LOA)	N.A.	N.A.	Rs. 59,69,407.26 36.30% below	CE.T.132/2018/1805 dated 04.06.2019	M/s.Shree Sukhsagar Hospitality Services	-	-	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Agreement executed on 04.09.2019. Decision regarding retrofitting is finalised.
13	T.04/2019 - Operation and Management of Pay & Park in Parking space near 15 VD of Eastern Waterfront development Projects	N.A.	N.A.	Rs. 4,55,126/- Per month	CE. T-04/2019/ 2016 dated 13.06.2019	M/s Royal Industrial Services	12.09.2019	11.08.2020	Shri S. S. Shastry Dy.CE, GWSD/Pay & Park	Taken over by MBPT on 12.01.2022. Likely to handed over today i.e. 1.2.2022.
14	T.09/2019 - Essential civil repairs to building Nos. 1 to 6, 11,14,15, 17 to 21, 23, 24 & 27 ( 17 buildings) at New Colony, Nadkarni Park, Wadala	12.04	10.2	Rs.11,21,21,063.26 Above 9.90%	CE.T.09/2019/2402 dated 28.06.2019	M/s. Structural Specialties Projects India Pvt. Ltd.	18.07.2019	17.07.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work is substantially completed.
15	T.31/2019 - Renovation of Estate Division office at 3rd and 5th floor, Vijay Deep Building	2.76	2.19	Rs. 1,84,45,465.44 15.66% below	CE.T.31/2019/2840 dated 16.07.2019	M/s.Elite Enterprise	05.08.2019	30.09.2021	Shri. S.S. Shastri, Dy. Chief Engineer, (GWSD)	Work in progress under extended period.

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16	Tender No. E- 84/2019 Sweeping of MbPT Roads for a period of Two years.	1.32	0.54 (for First Year ) 0.54 (for Second Year) 1.09 (For Two Years)	Rs. 74,13,010.82 below (-)31.50	CE.T-84/2019/6612 dated 18.12.2019	M/s. Reddy Construction	19.12.2019	18.12.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress. Extended to two months 18.12.2021 to 17.2.2022.
17	Tender No. E-52/2019- Supply of skilled manpower for operation and maintenance of water supply distribution system in GWND jurisdiction for a period of 2 years.	2.28	1.87	Rs. 1,59,35,485.60 below (-) 14.90	CE.T-52/2019/7226 dated 10.01.2020	M/s. D.M. Enterprises.	01.02.2020	31.01.2022	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress.
18	Tender No. E-64/2019 - Bi-Annual Petty works for Docks section, General works, Southern Division (GWSD)	1.56	1.28	Rs. 1,01,22,321.99 below (-) 21.15	CE.T-64/2019/7225 dated 10.01.2020	M/s. D.M. Enterprises.	10.01.2020	09.01.2022	Shri. S.S. Shastri, Dy. Chief Engineer, GWSD	Work in progress.
19	Tender No. E.61/2019 - Repairs to Shed Nos. 15,13A,13B in Indira Dock.	9.22	7.59	Rs. 5,98,50,252.15 below (-) 21.15	CE.T-61/2019/7676 dated 27.01.2020	M/s. D.M. Enterprises.	18.02.2020	31.12.2021	Shri S.S. Shastri , Dy. Chief Engineer, Docks	Work in progress.
20	Tender No.E.94A/2019 Annual maintenance of asphaltic surfaces in MbPT Docks & Estate for a period of two years (2020-2022) - Part I, II & III	8.03	6.61	Rs.5,87,82,360.41 below (-) 11.08	CE.T.94A/2019/157 dated 05.05.2020	M/s. Bharat Construction Co. (Bombay)	26.05.2020	25.05.2022	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	work in progress.
21	Tender No.71/2019 Strengthening of of Roali Bridge over culvert No.7 at Wadala-Mahul Road, Pir Pau, GWMOT.	1.08	0.89	Rs.70,54,172.53 below (-) 21.15	CE.T.71/2019/540 dated 16.06.2020	M/s. D. M. Enterprises	01.10.2020	31.03.2021	Smt. S. N. Bavkar Dy.CE, GWMOT	work in progress. Extended upto 15.12.2021 Further extra being sought.

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22	Tender No.E.04/2020 -Bi-annual contract for provision of missing / damaged fenders at various locations inside docks.	2.46	2.02	Rs.2,15,70,800.45 above (+) 6.30	CE.T.04/2020/1431 dtd. 31.07.2020	M/s. Enterprising Enterprises	31.07.2020	30.07.2022	Shri S.S.Shastry , Dy. Chief Engineer, GWSD/Docks	Work in progress
23	Tender No.E.46/2020 - Supplying motor lorry, JCB and labourers etc for removal of encroachment in MbPT estate for a period of two years.	0.79	0.65	Rs.56,00,426.23 below (-) 14.90	CE.T.46/2020/1652 dtd. 13.08.2020	M/s. M. I. Enterprises	13.08.2020	12.08.2022	Shri B. Dinakar, Dy.CE, GWND & Roads	Work in progress.
24	Tender No.E.53/2020 - Renovation of Dock Master Building to accommodate offices and rest rooms of pilots and other staff.	0.99	0.82	Rs.85,97,926.48 above (+) 4.50	CE.T.53/2020/1333 dtd. 27.07.2020	M/s. Creative Constructions	10.08.2020	09.12.2020	Shri S.S.Shastry , Dy. Chief Engineer, GWSD/Docks	Work in progress further extension.
25	Tender No.E.40/2020 - Maintenance of railway tracks in Mumbai Port Trust jurisdiction during one year 2020-21. Part-I : From Raoli Junction, Wadala upto Gadi Adda, Sewree. Part-II : From Gadi Adda, Sewree upto Green Gate, ID.	1.72	Part-I 0.88 Part-II 0.53	For Part-I : Rs.59,14,596.45 below (-) 33.50% For Part-II : Rs.35,29,284.88 below (-) 33.50%	CE.T.40/2020(Pt.I & II)/2368 dtd. 11.09.2020	M/s. R. K. Mishra & Sons	11.09.2020	10.09.2021	Shri B. Dinakar, Dy.CE, GWND & Roads/Rly	Complied with extended date on 10.11.2021.
26	CE.JD5(New Power House)/2019 - Composite work for New Power House and D.G. Shed for the project of Fifth Oil Berth at J.D.	-	10.90	9.03% Above (Rs.11,89,06,030.08)	CE.JD5 (New Power House)/2019/ 939 dtd. 04.11.2019	M/s. Offshore Infrastructure Ltd.	25.09.2019	24.05.2020	Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project)	93% Work completed. Provisional extension granted.
27	T.No.S.50/2020 - Supply of well water & transportation of portable water by tanker lorries in the jurisdiction of GWND & GWSD for a period of 24 months (Part- I, IV & V)	3.73	Part-I 0.60 Part-IV 0.88 Part V - 0.23	Part-I 13.80% Above (Rs.69,26,498.45) Part-IV 14.00% Above (Rs.1,01,45,430.00) Part - V - 17% above (Rs. 28,13,733.00)	CE.T.50/2020 (Pt.I, IV & V)/3860 dtd. 03.11.2020	M/s. Usha Transport Service	04.11.2020	03.11.2022	Shri B. Dinakar, Dy.CE, GWND	Work in progress.
28	T.No.S.50/2020 - Supply of well water & transportation of portable water by tanker lorries in the jurisdiction of GWND & GWSD for a period of 24 months (Part- II & III)	3.73	Part-II 0.70 Part-III 1.17	Part-II 14.00% Above (Rs.80,82,246.60) Part-IV 13.00% Above (Rs.1.33.00.891.00)	CE.T.50/2020 (Pt.II & III)/3861 dtd. 03.11.2020	M/s. Harvinder Transport	04.11.2020	03.11.2022	Shri B. Dinakar, Dy.CE, GWND	Work in progress.

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29	Tender No. E-52/2020 Providing RCC Compound Wall Around MbPT plots at various locations in MbPT Estate, for a period of two years.	1.05	0.87	Rs. 74,87,485.80 below 14.00%	CE.T-52/2020/2848 dated 09.10.2020	M/s. Ratnashree Construction Co.	09.10.2020	08.10.2022	Shri B. Dinakar, Dy.CE, GWND	Work in progress.
30	Tender No. E-39/2020 Annual petty works under the jurisdiction of General Works Northern Division including BDLB housing colony for a period of one year and further extendable by one year. PART – I - Quarters Section, Wadala Section, Cotton Depot Section and BDLB Cotton Green Section, GWND	5.72	1.44	Rs. 90,02,276.76 Below 33.33%	CE.T-39/2020 (Part - I)/3895 dated 08.10.2021	M/s. B. Narayan & Associates	08.10.2021	09.10.2022	Shri B. Dinakar, Dy.CE, GWND	Work in progress.
31	Tender No. E-39/2020 Annual petty works under the jurisdiction of General Works Northern Division including BDLB housing colony for a period of one year and further extendable by one year. PART – II- Grain Depot Section, Bunder Section, Water supply Section and Road Section, GWND.	5.72	0.90	Rs. 64,37,247.02 Below 29.00%	CE.T-39/2020 (Part - II)/3896 dated 08.10.2021	M/s. R.K. Mishra & Sons.	08.10.2021	07.10.2022	Shri B. Dinakar, Dy.CE, GWND	Work in progress.
32	Tender No. E-47/2020 Maintenance dredging in Approach channel Turning Circles, Outside Berths, Indira Dock Basine, Bunder area and Anchorages of Mumbai Port for the three years from the year 2020-21	160.56	131.41	1,37,91,84,700	CE.T-47/2020/2943 dated 14.10.2020	M/s. Van Oord India Pvt. Ltd.	15.10.2020	24 weeks.	Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project)	2nd year work in progress.
33	Tender No. E-54/2020 Biannual Petty Civil Engineering works under the jurisdiction of GWSD, MbPT Part I – Sassoon Dock Section & Ballard Estate Section, GWSD.	3.47	1.39	1,01,92,829.88 below 26.76%	CE.T-54/2020(Part-I)/3244 dated 28.10.2020	M/s. Creative Constructions.	28.10.2020	27.10.2022	Shri S.S.Shastry, Dy.CE, GWSD.	Work in progress

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34	Tender No. E-54/2020 Biannual Petty Civil Engineering works under the jurisdiction of GWSD, MbPT Part – II –Bunder Section & Road Section, GWSD.	3.47	1.46	97,72,559.48 Below 33.33%	CE.T-54/2020(Part-II)/3093 dated 20.10.2020	M/s. B. Narayan & Associates.	20.10.2020	19.10.2022	Shri S.S.Shastry,Dy.CE, GWSD. / Shri B. Dinakar, GWND.	Work in progress
35	Tender No. E-24A/2020 Uplifting of the Docks area along with roads in Indira Dock under Swachha Bharat Abhiyan.	2.20	2.01	1,70,79,583.06 Below 15.30%	CE.T-24A/2020/3221 dated 27.10.2020	M/s. D.M. Enterprises.	25.11.2020	24.09.2021	Shri S.S.Shastry Dy.CE, Docks	Work in progress
36	Tender No. E-70/2020 Transportation of refuse, rubbish, mud, silt, garbage, Non-Metallic refuse, sweeping including directly collecting same from Vessels and Operational Areas i.e. Docks and outside Docks Falling under the jurisdiction of Traffic Manager, MbPT including Loading in Motor Lorries and Safe disposal outside MbPT Estate for the Period of Two Years.	3.29	2.70	2,30,33,241.00 Below 14.95%	CE.T-70/2020/4570 dated 09.12.2020	M/s. M.I.Enterprises.	14.12.2020	13.12.2022	Shri S.S.Shastry Dy.CE, Docks	Work in progress
37	Tender No.73/2018- Reclamation of south -west cove at Jawahar Dweep (Balanced work) by using MbPT material	33.22	33.22	Below (-) 25.84% Rs.24,64,04,016/-	CE.T.73/2018/737 dtd.12.10.2018	M/s. Mercator Ltd.	19.11.2018	18.05.2020	Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project)	Work in progress. Extra being sought.
38	T.No.E.76/2020 - Bi-annual contract for cleaning and maintenance of toilet blocks situated in operational areas falling under the jurisdiction of TM.	2.27	1.87	Below (-) 33.33% Rs.1,24,74,877.05	CE.T.76/2020/5699 dtd. 04.02.2021	M/s. Creative Constructions	15.02.2021	14.02.2023	Shri S.S.Shastry Dy.CE, Docks.	Work in progress.
39	T.No.E.02/2020 - Replacing the frontal fender pads of cellular fenders at First Chemical Berth (FCB), Pir Pau, GWMOT.	0.57	0.47	Below (-) 4.27% Rs.45,14,626.80	CE.T.02/2020/5543 dtd. 28.01.2021	M/s. Ratnashree Construction Co.	02.02.2021	02.06.2021	Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project)	Work completed on 5.1.2022.

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40	T.No.E.51/2020 - Providing barbed wire fencing with RCC posts to the vacant plots in MbPT estate for a period of two years.	1.62	1.33	Below (-) 23.94% Rs.1,01,67,875.74	CE.T.51/2020/5363 dtd. 19.01.2021	M/s. Reddy Construction	19.01.2021	18.01.2023	Shri B. Dinakar, Dy.CE, GWND	Work in progress.
41	T.No.E.57/2020 - Providing and laying concrete paving below of Oil Pipe Lines at Pir Pau, GWMOT	0.96	0.79	Above (-) 27% Rs.57,81,983.25-	CE.T.57/2020/5252 dtd. 09.02.2021	M/s. D. M. Enterprises	18.03.2021	17.08.2021	Smt. S. N. Bavkar, Dy.CE, MSRC, GWMOT & Project.	Work in progress under extended period.
42	T.No.E.72/2017 (Temp.) - License to collect charges for the use of MbPT roads.	N.A.	N.A.	Rs.21,05,000/- per month	CE.T.72/2017(Temp.)/6055 dtd. 18.02.2021.	M/s. M. S. Contractor	01.03.2021	30.06.2021	Shri. S. S. Shastri, Dy.CE. Pay & Park	License terminated on 22.07.2021
43	T.No.E.60/2020 - Providing peripheral fencing at Jawahar Dweep, Island, GWMOT.	0.75	0.61	Below (-) 23.65% Rs.47,14,467.44	CE.T.60/2020/6921 dtd. 19.03.2021	M/s. Sai Enterprises	06.09.2021	27.02.2022	Smt. S. N. Bavkar, Dy.CE, MSRC, GWMOT & Project.	Work in progress
44	T. No. E.93/2020 Purchase, Demolition and removal of dismantled materials of Building Nos. 7,10 & 11 (3 Buildings) at BDLB Colony, Cotton Green, GWND	N.A.	N.A.	Rs. 96,50,000/- Purchase Price	CE.T.93/2020/6925 dated 19.03.2021	M/s. Panwar Constructions Co.	—	—	Shri B. Dinakar, Dy.CE, GWND	Highest bidder has refused to carry out the work at the quoted price. Tender discharged and are reinvited. The scrutiny of offer is in progress.
45	T.No.E.89/2020 - Biannual Housekeeping Work in the jurisdiction of GWSD, MbPT.	3.5	2.33	Below (-) 39.00% Rs.1,42,53,545.48	CE.T.89/2020/11 dated 01.04.2021	M/s. B. Narayan & Associates	01.04.2021	31.03.2022	Shri. S. S. Shastri, Dy.CE.GWSD	Work in progress.
46	T.No.E.02/2021 - Petty works in the jurisdiction of Jawahar Dweep Section, GWMOT for the years 2021-22 and 2022-23.	0.88	0.72	Below (-) 36.99% Rs.45,87,519.29	CE.T.02/2021/2284 dated 28.07.2021	M/s. Zillion Construction Co.	01.08.2021	31.07.2023	Smt. S. N. Bavkar, Dy.CE, MSRC, GWMOT & Project.	Work in progress.
47	T. No. E-99/2020 - Essential repairs & painting to bldgs. A,B & C (3 Nos.Bldgs.) at Vineet Nagar,Cotton Green, GWND.	1.66	1.24	Below (-) 29.05% Rs.87,93,088.92	CE.T.99/2020/2604 dated 10.08.2021	M/s. B. Narayan & Associates	19.09.2021	15.05.2022	Shri B. Dinakar, Dy.CE, GWND & CD-I	Work in progress.
48	T. No. E-75A/2018 - Capital Dredging Works for Deepening and Widening of Approach Channel to Second Chemical Berth at Pir Pau in Mumbai.	84.23	68.56	Below (-) 10.65% Rs.61,25,81,000.00	CE.T.75A/2018/2583 dated 10.08.2021	M/s. Van Oord India Pvt. Ltd.	10.08.2021	09.01.2022	Smt. S. N. Bavkar, Dy.CE, MSRC, GWMOT & Project.	Work in progress.
49	CE.O/1-1/3605 dated 28.9.2021 Conducting photo exhibition on at Gateway of India and other events Azadi Ka Amrut Mohatav for Mumbai Port Trust.	0.50		Accepted Amount of Rs. 50,15,000.00	CE.O/1-1/3753 dated 04.10.2021	M/s. Paramin Advertising & Marketing Associates.	04.10.2021		Shri A.P.B. Matoo, Dy. CE, CD-II	Work in progress.

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50	T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two Years 2021-2023 (Part -I)	2.17	1.78	Below (-) 49.00% Rs.90,94,070.10	CE.T.43A/2021/4540 dated 16.11.2021	M/s. R. K. Mishra & Sons	16.11.2021	15.11.2023	Shri B. Dinakar, Dy.CE, Rly	Work in progress.
51	T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two Years 2021-2023 (Part -II)	1.29	1.06	Below (-) 49.00% Rs.54,09,011.55	CE.T.43A/2021/4540 dated 16.11.2021	M/s. R. K. Mishra & Sons	16.11.2021	15.11.2023	Shri B. Dinakar, Dy.CE, Rly	Work in progress.
52	T. No. E-35/2021 Bi-Annual contract for sweeping of some of the roads, Open storage yards & Cruise Terminal with adjacent road & Wharf in Docks.	1.85	1.52	Below (-)35.11% Rs.98,61,659.05	CE.T.35/2021/4778 dated 29.11.2021	M/s. H. K. Transport	02.12.2021	01.12.2023	Shri S.Shastry Dy.CE, Docks	Work in progress.
53	T. No. E-25/2021 Transportation of debris/garbage engineering materials by motor lorries in Railway Engineering section during two years 2021-23	0.90	0.74	Below (-) 28% Rs.53,56,546.56	CE.T.25/2021/5110 dated 15.12.2021	M/s. Pawan Construction Co.	15.12.2021	14.12.2023	Shri B. Dinakar, Dy.CE, Rly	Work in progress.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
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## 2. GENERAL ADMINISTRATION DEPARTMENT

1	Hire of vehicles for the use of Mumbai Port Trust	12.05	11.15	19.20% below (Rs 1,17,17,292.00 X 3 yrs. = Rs.3,51,51,876.00)	1. GAD/E&H/ Tender/ 5541 dated 24.10.2017 2. GAD/E&H/ Tender/ 5556 dated 24.10.2017 3. GAD/E&H/ Tender/ 5554 dated 24.10.2017 (By orders dated 27.11.2020 tender extended for a period of one year as per tender condition)	1. M/s.R.N. Cabs (Category 'A') 2.M/s.Khandeshwar Towing (Category 'C') 3. M/s.Ambaji Travels (Category 'D')	01.12.2020	30.11.2020	Public Relations Officer (I/c) (Shri Pawan Bharati) ☐	work in progress.
2	Hire of vehicles for the use of Mumbai Port Trust	7.00	6.80	21.52% below (Rs 1,77,88,800.00 X 3 yrs. = Rs.5,33,66,400.00)	1. GAD/E&H/ Tender/317 dated 16.1.2018 GAD/E&H/ Tender/319 dated 16.1.2018 (By orders dated 27.11.2020 tender extended for a period of one year as per tender condition)	1. M/s.Capital Tourist Taxi Operators. (Category 'B-1') 2. M/s.Aditi Travels (Category 'B-2')	01.03.2021	28.02.2022	Public Relations Officer (I/c) (Shri Pawan Bharati) ☐	Work in progress.
3	Operation and Management of Evelyn House, Apollo Bunder, Colaba, Mumbai.	NA	NA	Rs. 4,77,00,000.00 for five years	CE.T.148A/2017/10983 Dtd. 28.03.2018	M/s. Royal Sojourn Pvt. Ltd.	16.04.2018	15.04.2023	Shri. M.D. Kulkarni Sr. Dy. Manager (Welfare)	Work in progress.
4	Tender No. JD/I/2017/1 -Appointing contractor to manage and run departmental Canteen at Jawahar Dweep	4.04	4.04	6% above (Rs 4,29,00,000)	GAD-WD/D/PR/4350 dated 17/03/2018	M/s Saanvi Star Hospitality Pvt. Ltd	13.04.2018	12.4.2021	Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare)	Contract extended further for one year till 12.04.2022 on same terms and condition. Work in progress.
5	Tender for transportation of CISF personnel by vehicles	1.33	1.23 (Aggregate)	11.15% above (Rs.57,800 X 3 yrs. = Rs.20,80,800.00)	1. GAD/E&H/Tender/ 5744 dated 1.10.2019	M/s.Capital Tourist Taxi Operators. (Category 'A')	01.10.2019	30.09.2022	Public Relations Officer (I/c) (Shri Pawan Bharati) ☐	Work in progress.
6	Tender for transportation of CISF personnel by vehicles	1.33	1.04	15.45% above (Rs.3,34,800 X 3 yrs. = Rs1,20,52,800..00)	1. GAD/E&H/Tender/ 6285 dated 29.10.2019	M/s.Khandeshwar Towing (Category 'B')	01.11.2019	31.10.2022	Public Relations Officer (I/c) (Shri Pawan Bharati) ☐	Work in progress.

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### 3. MECHANICAL AND ELECTRICAL ENGINEERING DEPARTMENT.

1	<b>Work Order No. MEED/E/2-G(PTC)/3677 dt. 31.07.2018:</b> Appointment of PTC India Limited for "Technical Advisory Services, Operation & Maintenance of Electrical HT & LT network till metering point, System & Consumer Energy Metering & billing support to MbPT for a period of Three years.	8.22	8.22	On nomination basis	MEED/E/2-G(PTC)/3677 dt. 31.07.2018 for Rs. 8,22,00,000/- excl. of GST.	M/s. PTC India Limited, 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi, - 110 066.	01.08.2018	31.07.2021	Shri V.V. Prabhu, Dy.Chief Mechl. Engineer	Work in progress
2	<b>Tender No.MEED.14.2018</b> Triennial Repairs & Maintenance Contract for MbPT Residential Colonies - SAGARGEET at Worli, ex-BDLB residential colony at Cotton Green and Ground	1.63	1.34	(-16.71%) below (Rs.1,34,40,000/- excl. GST	DAL No. MEED/E/ 2-G/(14/2018)/602 dt. 1.2.2019 FOR Rs.1,11,94,176/-	M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar Doad, Indira Nagar No.2, Ghatkopar (W), Mumbai 400 086	03.02.2019	02.02.2022	Shri V.V. Prabhu, Dy.Chief Mechl. Engineer	Work in progress
3	T.No.MEED.03/2019 HVAC and Electrical work for Transit Terminal at proposed International Cruise Terminal of MbPT	2.04 incl. of 3% contingencies	1.98	16.06% lower than cost put to tender	DAL No.MEED/HF.138(03/2019)/ 4152 dt/ 19.8.2019 for Rs. 1 66 81 640 98	M/s. Prime HVAC. Ghansoli, Navi Mumbai	19.8.2019	16.12.2019	Smt. M.P. Jaripatke, Superintending Engineer	Work in progress
4	T.No.MEED/.04/2019 Provision of 22 KV sub-station for proposed International Cruise Terminal at Mumbai Port Trust	14.95 crores incl. Of GST & 3% contingencies	14.52	12.14% less than cost put to tender	DAL No. MEED/HF. 138(4/2019)/4961 dt.14.10.2019 for Rs.12.75 crores	M/s. Blue Star Ltd., Blue Star House, 9A, Ghatkopar Link Road, Saki Naka, Mumbai 400 072	14.10.2019	9.6.2020	Smt. M.P. Jaripatke, Superintending Engineer	Work in progress
5	T.No.MEED.11/2019 - HVAC work for proposed International Cruise Terminal at Mumbai Port Trust	35.83 incl. Of GST & 3% contingencies	34.79	28.56% less than cost put to tender	DAL No.MEED/HF. 138(11/2019)/5019 dt.16.10.2019 for Rs.24,85,68,135/-	M/s. Shree Electricals & Engineers (I) Pvt.Ltd., S.No.253/1, Plot No.4, Tirumala Indl. Estate, Phase II, Hinjewadi, Pune 411 057	16.10.2019	11.6.2020	Smt. M.P. Jaripatke, Superintending Engineer	Work in progress
6	T.No.MEED.10/2019 Electrical work for proposed International Cruise Terminal at Mumbai Port Trust	16.10 incl. Of GST & 3% contingencies	15.64	16.50% less than cost put to tender	DAL No.MEED/HF. 138(10/2019)/399 dt.20.1.2020 for Rs.13,05,98,607/-	M/s. Sterling & Wilson Pvt. Ltd. Universal Majestic, 9th floor, P.L. Lokhande Marg, Vikhroli,	20.01.2020	26.10.2020	Smt. M.P. Jaripatke, Superintending Engineer	Tender No. MEED .06/2021. Offers received & are under scrutiny
7	Tender No.MEED.10/2020 Supply of launches on hire for transporting Mumbai Port Trust staff between 'M' Shed Princess Dock and Jawahar Dweep for a period of one year	0.69 incl.of 3% contingencies & exclusive of GST	0.67	25.78% less than	DAL no. MEED/O/1-ABP/(10/2020)/3446 dt. 12.10.2020. Rs. 49,29,989.00	M/s. Bombay Ferry Ship to Shore Service, Ballard Pier, Green Gate, Mumbai -400 001.	12.10.2020	11.10.2020	Shri P.B. Bhagwat, Dy. C.M.E.	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
8	Enquiry no. MEED/D/1-HM (Storm Gate) /3410 & 3678 dated 04.07.2019 & 19.07.2019. Major reairs/reconditioning to both the leaves of Storm Gate, Indira Dock.	25.3	24.89 incl. of 18 % GST	N.A.	LOA no. MEED/D/1-HM (Storm Gate)/ 4511 dated 09.12.2020	M/s. Cochin Shipyard Ltd., Administrative building, P.O. bag no. 1653, Perumanoor, P.O. Kochi 682015, Kerala, India.	Yet to commence	210 calender days from date of LOA	Shri M.A. Taraikar, Dy. Chief Mechl. Engineer	Work is expected to commence from 01.10.2021
9	Tender No. 01/2020. Providing illumination in the outlying areas of Mumbai Port from mallet Bunder to wadala	3.14	2.19 incl. of GST	30.65% less than cost put to tender	Work Order No. MEED/E/2-G(01/2020)/4658 dated 15.12.2020.	M/s. Bajaj Electricals Limited, 801, 8th floor, Rustomjee Aspiree, Bhanu Shankar Yagnik Marg, Off Eastern Express Highway, Sion (East), Mumbai 400022	Yet to commence	300 days from LOA and excluding Mansoon period	Shri V.V. Prabhu, Dy.Chief Mechl. Engineer	Work in progress
10	Tender No. 12/2020 Refurbishment of Fire fighting system at Second Chemical Berth, Pir Pau	7.01	6.01	20.70% less than cost put to tender	LOA No. MEED/O/1-ABP (12/2020)/486 dtd. 25.11.2020	M/s. Sterling & Wilson Pvt. Ltd. Universal Majestic, 9th floor, P.L. Lokhande Marg, Vikhroli,	27.11.2020	240 days from the date of award of contract	Shri P.B. Bhagwat, Dy. Chief Mechl. Engineer	work in progress
11	Tender No. MEED.15/2020. Online Leakage sealing and strengthening of corroded	1.19	1.16	35.10% less than cost put to tender	LOA No. MEED/O/1-ABP(15/2020)/ 681 dated 03.02.2021	M/s. Lizmontagens India pvt. Ltd. Unit no. 805-807, 8th floor, I Think Techno Campus, Supremus-III, kanjur Marg Rly. Station, Kanjur marg €, Mumbai-400042	03.02.2021	One year from the date of award of contract	Shri S. Roy, Materials Manager	Work in progress
12	Tender No. 11/2020, Replacement of Gravity fender linkage assemblies of Dolphin Nos. 3 & 4 of jetty No. 2 at MOT JD	4.71	4.15	14.94% more than cost put to tender	LOA No. MEED/o/1-ABP(11/2020) /1973 dated 09.04.2021	M/s. Enterprising Enterprise, B/22, Strar Trade Centre, Sodawala Lane, Borivili (W), Mumbai. 400 092	09.04.2021	18 months from the date of award of contraCT	Shri P. B. Bhagwat, Dy. Chief Mechl. Engineer	work in progress
13	Tender No. 13/2020. Painting of oil pipe lines, servicelines at OPL, MOTJD and Fire Fighting lines at OPL, MOTJD & Pir Pau	10.03	9.51	40.20 less than cost put to tender	LOA No. MEED/o/1-ABP (13/2020)/2325 dated 06.05.2021	M/s. M. Pallonji & Co. Pvt. Ltd., 46A, Cawasji Patel Street, Fort, Mumbai-01	07.05.2021	300 calender days from date of issue of LOA excluding Mansoon period	Shri P. B. Bhagwat, Dy. Chief Mechl. Engineer	Preliminary work in progress. Site work shall commence after mansoon
14	Tender No. 18/2020. Providing illumination along the boundry wall and various areas in the dock area	2.96	2.87	27.16 less than cost put to tender	LOA No. MEED/HF.138(18/2020)/2573 dated 21.05.2021	M/s. Sumi Electrical services, Sr. No. 125, Near Chintamani Ganesh Mandir, Chinchwad, Pune- 33	21.05.2021	210 calender daus excluding mansoon period	Smt. M.P. Jaripatke, Superintending Engineer	The firm has submitted BG & Agreement Executed

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15	Tender No.24/2020. Online doubler welding on 2 Nos., 36 inch crude pipelines on trestle of fourth oil berth, MOTJD.	2.69	2.61	3% more than cost put to tender	LOA No. MEED/O/1-ABP(24/2020)/3023 dated 25.06.2021	M/s. Perfect Fabricators & Const. Co., 1/9, Nanak Prakash, Laxmi Colony, R.C. Marg, Chembur, Mumbai 400074	25.06.2021	120 Calendar days from the date of handing over of pipelines	Shri P.B. Bhagwat, Dy. CME	Work in progress
16	Tender No. 07/2021. Project Management consultancy services for MEP works of proposed International Cruise terminal	—	—	Tender invited from IPA & empanelled Consultants (21 Nos.)	LOA No. MEED/HF.138 (07/2021)/3413 dated 20.07.2021	M/s. IR Class Systems and Solutions Pvt. Ltd., Industrial Services, 6th Floor, 52 A, Adi Shankaracharya Marg, Opp. Powai Lake, Mumbai- 400 m072.	20.07.2021	As per clause No. 4.3 (iv)-12 months	Smt. M.P. Jaripatke, Superintending Engineer	Kick off meeting held on 27.07.2021

#### 4. MEDICAL DEPARTMENT

1	Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years.	3.2	2.72	14.95% below (Rs.4785696.00)	H/E/37A/ 2016-17/8933 dtd.31.01.2017	M/s.Sumeet Facilities Pvt. Ltd.	01.03.2017	28.02.2019 extended upto 31.12.2019	Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Contract extended till handing over the Hospital as per T.R. No. 134 of 30.07.2020
2	Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of in house pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years.	2.0	2.0	30.33% below MRP (Rs 2,00,00,000)	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd.	01.03.2017	28.02.2019 extended upto 15.03.2020	Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Contract extended for a further period of 1 years from 15.03.2019 or till handing over of the MbPT Hospital to the successful bidder whichever is earlier
3	Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of super-speciality Hospital through Public Private Partnership.	NA	0.61	Lump Sum (Rs 61,00,000.00)	CMO/58/9985 dtd. 16.03.2017	M/s.ERNEST & YOUNGLLP ( E & Y)	24.03.2017	within 72 weeks based on the outcome of PPP Tender No.CMO-14/2017-18	Dr.R.H. Agrawal , Sr.Dy.CMO (Radio)	Contract terminated w.e.f.1.12.2020 and temporary handed over the work to M/s.Sumeet Facilities Ltd.

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4	Sanitation Services in MbPT Residential Colonies by providing Manpower & Material for the period of two years 2019-21	2.87	2.35	18.25%	H/CMO-6 (Sanitation) tender 13668 dated 13.03.2019	M/s. Cape Valour Services Pvt. Ltd.	01.04.2019	31.03.2021	Dr.(Mrs.)S.N. Mokai, Sr.Dy.CMO (Admin)	Contract in progress.
5	Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital	693 Crores	693 Crores	NA	Hosp/PPP/4785 dated 13.08.2019	M/s.Ajinkya D.Y. Patil Infra Pvt. Ltd.	01.04.2020	4 1/2 Years from Appointment date	Dr. V.V. G. Purohit, Sr. Dy. CMO	<p>1) The Board of Trustees of Port of Mumbai through their Board Resolution No.277 dated 22.02.2021 had declared as under "approve to declare Appointed date/financial close once the activities of two Bank Guarantee of value of Rs.35 Crores and 20 Crores respectively are offered to be furnished sequentially earlier one before Appointed date (and valid upto completion of Phase 1), latter one within 120 days thereafter (and valid upto completion of Phase 0) in addition to the Performance Security in the form of Bank Guarantee amounting to Rs.34.65 crores issued on 4.2.2020 has been provided to the authority on 5.2.2020 are completed subject to approval from the Ministry of Ports, shipping and waterways to the proposed risk mitigation measures and permit the concessionaire to take over the Mbpt Hospital Project as per concession agreement subject to the fulfilment of the conditions precedent mentioned in the Concession agreement by the concessionaire"</p> <p>2) The Board Resolution has been communicated to MoPS&amp;W vide Mbpt letter Dated 1st March 2021 and subsequent clarification were sent vide Mbpt letter dated 7th July 2021.</p> <p>3) The Ministry vide letter Pd-1 102U19/207 PPP i.e.328625 dated 29th September 2021 has communicated as under " I am directed to refer to the Mumbai Port's letter No.GAD/G/GM-SSG dated 1st March,2021 &amp; 7th July,2021 on the subject mentioned above and to say that the Resolution of the Board of Trustees of the Mumbai Port on the subject appears to have been drawn after discussing the pros &amp; cons of the modified proposal submitted by the concessionaire regarding financing of the project. The proposal of getting the Debit:equity of 10.90 VETTED by third party is also to ensure examination of arranging the equity by the concessionaire. This can be carried out quickly too. Accordingly, the proposal of Mumbai Port Trust Board, including examination by a third party for capability of the concessionaire to arrange for the quality has been considered in this Ministry and the same has been agreed to"</p>

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6	Selection of Independent Engineer for Monitoring work of Establishment of 600 bedded	The project is unique project. There is no	5,44,95000/- Excluding GST	NA	Hosp/PPP/3675 28.08.2020	M/s.AKA Consultant (India) Pvt. Ltd. in consortium with M/s.	01.09.2020	5 years from the date of signing of	Dr. V.V. G. Purohit, Sr. Dy. CMO	<p>4) On completion of special limited tender process, letter of Award was issued to M/s.BDO India LLP vide letter No.FA/SDP-T96(2016)/1520 dated 21.10.2021 by FA&amp;CAO with arequest to convey acceptance of letter of award by 25.10.2021. Third party financial institute BDO LLP have given Acceptance letter dated 25.10.2021 to the letter of award. The BDO officials had requested for all the documents availabel with Mbpt regarding the project, which were submitted to BDO. Also,BDO has asked the concessionaire to submit specific document which other concessionaire has submitted to BDO directly. BDO has asked for extension of time as informed by FA&amp;CAO. The report of BDO in hence awaited.</p> <p>5) The concessionaire has submitted the additional Bank Guarantee of Rs.35 crores on 25.11.2021 issued by Cosmos Co-operative Bank. The Bank Guarantee has been cnfirmed by the issuing bank vide their letter dated 30.11.2021.</p> <p>6) On completion of Third Party Evaluation, the matter will be placed before the Trustees of Board of Port of Mumbai for further courser of action.</p> <p>Contract in progress.</p>

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### 5. MARINE DEPARTMENT

1	Repairs & Maintenance of Navigational Buoys for 5 years	7.35	6.40	At par (Rs 6,40,00,000.00)	DC/C-Buoys Tender - 01(2016)/4588 dtd.24.10.2016	M/s Bluefin Marine Palghar	22.12.2016	21.12.2021	Harbour Master MbPT	Work in Progress.
2	T.No. MEED.01/2014 - Providing Tier -I oil spill response facilities and services for 5 years in Mumbai / JNPT harbour	38.25	33.061	15.76% below (Rs 27,84,86,040.00)	MEED/HF.138(OSR-Tier 1)(01/2014) /3765 dated 10.09.2014	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	23.02.2015	22.02.2020	Harbour Master/ Director PCC	Work in Progress.
3	Tender No. PCC-01/2018 - Dock Basins cleaning operations-clearing/removal of spilled oil, oily water, flotsam, jetsam and any other water borne pollution etc. by using contractor's self propelled crafts and dinghies from the basin of Indira Dock and along the outer harbour walls from Ferry Wharf to BPX within 500 meters from the shore line for a period of 24 months	Rs.1.76748 (inclusive of 3% contingencies and exclusive of GST)	Rs.1.716 (exclusive of GST)	8.92% below Rs. 1.56288 Cr. (exclusive of GST)	DPCC/PCC-01/2018/DBC/ W.O./548 dated 09.10.2018	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	24.10.2018	23.10.2020	Director, PCC	Work is in Progress
4	Tender No. PCC-02/2018 - Collection and disposal of garbage from the vessels berthing at Jawahar Dweep and Pir Pau by using contractors open deck self-propelled craft for a period of 24 Months	Rs.0.9888 (including 3% contingencies and exclusive of GST)	Rs.0.96 (exclusive of GST) for 24 months	4.75% above the estimated cost. Rs.1.0056 Cr. (exclusive of GST)	DPCC/PCC-02/2018/ID/ W.O./55 dated 05.02.2019	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	18.02.2019	17.02.2021	Director, PCC	Work is in Progress
5	Tender No.DC/MRC-01/2021 Tender for the repairing, overhauling, servicing, testing and commissioning of Pilot Launch PL-Pranjali for Mumbai Port Trust.	0.48	0.48	39% below Rs.29,42,920/- (including @ 18% GST)	DM/MRC/W-23 of 2021 dated 27.08.2021	M/s. Vinaya Corporation, Vasco, Goa -403802	01.09.2021	30.10.2021 subject to provision of engine spares by MbPT.	Shri. P. J. Shinde, Sr. Marine Engineer	Work order emailed to the firm for information on 27.08.2021.

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<b>6. TRAFFIC DEPARTMENT</b>										
1	Work Order No. RM/SL-1/RITES/2021/194 dated 26/02/2021. Hiring of WDS-6 shunting locomotive for MbPT on nomination basis including opration and maintenance of hired loco. Extension of contract for a period of one year.	Rs.2,14,42,800/- (@ Rs. 17,86,900/-p.m.)	N/A	N/A	RM/SL-1/RITES/2021/194 DATE 26/02/2021	M/s RITES LIMITED	01/03/2021	28/02/2022	Shri P.K. Meena, Asstt. Traffic Manager Gr.I	Work in progress

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