

MUMBAI PORT TRUST
CONTRACTS UNDER INTEGRITY PACT

AS ON 01.10.2021

1. CIVIL ENGINEERING DEPARTMENT

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
1	T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT.	9.91	NA	Lump Sum (Rs 8,99,00,000.00)	CE.T.96/2016/6424 dtd. 30.11.2016	M/s.HCP Designer Planning & Management Pvt. Ltd.	09.01.2017	08.07.2020	Shri S.D. Aserkar (Dy Chief Engineer - PI)	The contractor has been asked to restart the work vide TR No.270 of 2019. The work is in progress.
2	Modernisation of Existing Mumbai International Cruise Terminal (MICT) at Indira Dock.	138.00	125.00	4.51% above (Rs 130,60,83,971.96)	CET10A/2017/3931 dated 08.08.2017.	M/s Belhekar and Kale Associates.	12.09.2017	11.09.2019	Shri A.P.B.Mattoo (Dy Chief Engineer - CD II)	work in progress. Extension granted upto 31.12.2021.
3	Appointment of Technical, legal and financial experts from the firm of Transaction advisors for & period of Two years for carrying out legal, Technical & Financial Transactions for the proposal of International Cruise Terminal at Indira Dock, Mumbai & Domestic Cruise Terminal at Victoria Dock, Mumbai on PPP model	NA	NA	(Rs. 2,49,00,000.00)	CE.T.108/2017/7102 dtd. 28.11.2017	M/s CRISIL Risk & Infrastructure Solution Ltd	11.12.2017	10.12.2020	Shri A.P.B.Mattoo (Dy. CE - CD-II)	Work in completed.

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4	Consultancy Services for obtaining clearances for proposed Ropeway Project from Sewri to Elephanta Island	NA	NA	Rs 55,00,000.00	CE.T.116/2017/8771 dtd. 22.01.2018	M/s Fine Enviortech Engineer				ASI clearance for landing station at Elephanta Island is awaited. In view of the long delay and uncertainty about the clearance the project has been kept in abeyance.
5	Mechanical piping electrical & fire fighting works for the project of fifth oil berth at J.D. in Mumbai Harbour.	Rs. 811 cr. (Part of the project of Fifth Oil Berth)	123.79	(Rs 126,43,90,499.25)	CE.JD-5(Mech. Works)/2017/739 dt.29.11.2017	M/s. Offshore Infrastructures Ltd.	26.12.2017	28.03.2019	Shri P.B. Bhagwat Dy. CME	Work in progress.
6	Request for Proposal (RFP) for Appointment of Consultant for preparation of Detail Project Report for Marina at MbPT, Mumbai.	2.71	N/A	Rs. 2,08,31,425.00	CE.T.96/2017/10631 Dtd. 16.03.2018	M/s. Acquantecno S.r.l. In consortium with M/s. Darashaw & Co. Pvt. Ltd.	16.04.2018	15.10.2019	Smt. S.M.Bavkar (DY. CE. Project)	Work in progress. SEIAA clearance is being processed by committee.
7	E.11A/2017 - Providing Security Guards/ Attendants for protection of Mumbai Port Trust's Plots/ Roads/Footpaths/Yards/Structures in MbPT Estate for a period of one year.	2.72	2.64	35.95% below Rs. 1,68,93,828/-	CE.T.11A/2017/2264 dated 18.06.2018	M/s Singh Intelligence Security Pvt.Ltd.	30.06.2018	17.06.2019	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Contract extended for another one year i.e. 17.06.2021. Work in progress. The contract period extended months i.e.upto 17.11.2021.
8	T.105/2017 - Solid Waste Management of Sassoon Dock, Colaba	1.17 per annum	N.A.	Rs. 2,88,00,000.00 for 3 years	CE.T.105/2017/2702 Dtd. 04.07.2018	M/s. Pratibha Sea Foods	24.07.2018	23.07.2021	Shri S.S.Shastry (Dy.CE - GW)	work in progress.
9	T.178A/2017 - Malaria preventive measures in Mumbai Port Trust residential colonies and offices for a period of one year and further extendable by one year	0.67	0.51	10.11% below Rs. 45,69,739.67	CE.T.178A/2017/ 4195 Dtd. 30.08.2018	M/s. H.K. Transport	03.10.2018	02.10.2019	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	work in progress. Contract extended upto award of new work.
10	T.95/2018 Request for Appointment of Landscape Designer for the Development of Central Park and Reclamation Garden at Haji Bunder.	-	N.A.	Rs. 5,40,00,000/-	CE.T-95/2018/7522 dated 01.01.2019	M/s. AECOM India Pvt.Ltd.	01.01.2019	01.11.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Consultancy work in progress. Decision on Phase-IV awaited.

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11	T.103A/2018 -Operation and Maintenance of Domestic Cruise Terminal (DCT) at 15 Victoria Dock	NA	NA	NA	(a) Annual fixed fee. (b) Annual premium fee : 54,00,000/- over and above annual fixed fee with an escalation of 4%.	CE.T 103A/2018/10076 dated 26.03.2019	M/s. Shree Sukhsagar Hospitality Services	05.11.2019	04.11.2029	Shri S. S. Shastry Dy.CE, GWSD	The bidder has started commercial operation from 01.01.2021
12	T.121/2018 - Operation and Management of Pay & Park in MbPT Estate (Phase II)	N.A.	N.A.	N.A.	Rs. 15,30,000/- Per month	CE. T-121/2018/ 1001 dated 6.5.2019	M/s A-One Caretaker Pvt. Ltd.	08.05.2019	07.04.2022	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress. Contract extended for another one year i.e. 11.06.2022.
13	T.132/2018 - Retrofitting, Operation and Maintenance of Ro-Ro Pax Passenger Terminal Cum Restaurant at Prince's Dock (Mumbai Port) Letter Of Award (LOA)	N.A.	N.A.	N.A.	Rs. 59,69,407.26 36.30% below	CE.T.132/2018/1805 dated 04.06.2019	M/s.Shree Sukhsagar Hospitality Services	-	-	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Agreement executed on 04.09.2019. Decision regarding retrofitting is finalised.
14	T.04/2019 - Operation and Management of Pay & Park in Parking space near 15 VD of Eastern Waterfront development Projects	N.A.	N.A.	N.A.	Rs. 4,55,126/- Per month	CE. T-04/2019/ 2016 dated 13.06.2019	M/s Royal Industrial Services	12.09.2019	11.08.2020	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	The contract extended further by 11 months upto 11.07.2021.
15	T.15/2019 - Restorative repairs to jetty No.J1 to J3 and berthing Caissins/Gravity fenders at Jetty No.J1 & J3 at Jawahar Dweep, GWMOT	8.87	7.33	7.33	Rs.6,15,83,176.20 16.00% below	CE.T.15/2019/2257 dated 21.06.2019	M/s. S&P - TFR	01.10.2019	31.05.2021	Smt. S. N. Bavkar (Dy. CE - MOT)	Work Completed.
16	T.09/2019 - Essential civil repairs to building Nos. 1 to 6, 11,14,15, 17 to 21, 23, 24 & 27 (17 buildings) at New Colony, Nadkarni Park, Wadala	12.04	10.2	10.2	Rs.11,21,21,063.26 Above 9.90%	CE.T.09/2019/2402 dated 28.06.2019	M/s. Structural Specialties Projects India Pvt. Ltd.	18.07.2019	17.07.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress
17	T.31/2019 - Renovation of Estate Division office at 3rd and 5th floor, Vijay Deep Building	2.76	2.19	2.19	Rs. 1,84,45,465.44 15.66% below	CE.T.31/2019/2840 dated 16.07.2019	M/s.Elite Enterprise	05.08.2019	30.09.2021	Shri. S.S. Shastri, Dy. Chief Engineer, (GWSD)	Work in progress.
18	Tender No. E- 84/2019 Sweeping of MbPT Roads for a period of Two years.	1.32	0.54 (for First Year) 0.54 (for Second Year) 1.09 (For Two Years)	0.54 (for First Year) 0.54 (for Second Year) 1.09 (For Two Years)	Rs. 74,13,010.82 below (-)31.50	CE.T-84/2019/6612 dated 18.12.2019	M/s. Reddy Construction	19.12.2019	18.12.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress.

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19	Tender No. E-52/2019- Supply of skilled manpower for operation and maintenance of water supply distribution system in GWND jurisdiction for a period of 2 years.	2.28		1.87	Rs. 1,59,35,485.60 below (-) 14.90	CE.T-52/2019/7226 dated 10.01.2020	M/s. D.M. Enterprises.	01.02.2020	31.01.2022	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress.
20	Tender No. E-64/2019 - Bi-Annual Petty works for Docks section, General works, Southern Division (GWSD)	1.56		1.28	Rs. 1,01,22,321.99 below (-) 21.15	CE.T-64/2019/7225 dated 10.01.2020	M/s. D.M. Enterprises.	10.01.2020	09.01.2022	Shri N. G. Mirajkar, Dy. Chief Engineer, (PD)	Work in progress.
21	Tender No. E.61/2019 - Repairs to Shed Nos. 15,13A,13B in Indira Dock.	12.82		7.59	Rs. 5,98,50,252.15 below (-) 21.15	CE.T-61/2019/7676 dated 27.01.2020	M/s. D.M. Enterprises.	18.02.2020	31.12.2021	Shri S.S.Shastry , Dy. Chief Engineer, PD	Work in progress.
22	Tender No.E.77/2019 Annual contract for sweeping of some of the roads, open storage yards, roads & wharf around cruise terminal including covered facilities for Cruise Passenger at BPX etc in Docks for a period of two years.	0.79		0.96	Rs.60,10,134.16 below (-) 24.28	CE.T.77/2019/8772 dated 06.03.2020	M/s. JRP Services	01.07.2020	30.09.2021	Shri S.S.Shastry, Dy. Chief Engineer, PD	Contract period over.
23	Tender No.E.94A/2019 Annual maintenance of asphaltic surfaces in MbPT Docks & Estate for a period of two years (2020-2022) - Part I, II & III	8.03		6.61	Rs.5,87,82,360.41 below (-) 11.08	CE.T.94A/2019/157 dated 05.05.2020	M/s. Bharat Construction Co. (Bombay)	26.05.2020	25.05.2022	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	work in progress.
24	Tender No.71/2019 Strengthening of Roali Bridge over culvert No.7 at Wadala-Mahul Road, Pir Pau, GWMOT.	1.08		0.89	Rs.70,54,172.53 below (-) 21.15	CE.T.71/2019/540 dated 16.06.2020	M/s. D. M. Enterprises	01.10.2020	31.03.2021	Smt. S. N. Bavkar Dy.CE, GWMOT	work in progress.

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25	Tender No.E.04/2020 -Bi-annual contract for provision of missing / damaged fenders at various locations inside docks.	2.46	2.02	Rs.2,15,70,800.45 above (+) 6.30		CE.T.04/2020/1431 dtd. 31.07.2020	M/s. Enterprising Enterprises	31.07.2020	30.07.2022	Shri. S.S.Shastry, Dy. CE, PD	Work in progress
26	Tender No.E.46/2020 - Supplying motor lorry, JCB and labourers etc for removal of encroachment in MbPT estate for a period of two years.	0.79	0.65	Rs.56,00,426.23 below (-) 14.90		CE.T.46/2020/1652 dtd. 13.08.2020	M/s. M. I. Enterprises	13.08.2020	12.08.2022	Shri B. Dinakar, Dy.CE, GWSD & Roads	Work in progress.
27	Tender No.E.53/2020 - Renovation of Dock Master Building to accommodate offices and rest rooms of pilots and other staff.	0.99	0.82	Rs.85,97,926.48 above (+) 4.50		CE.T.53/2020/1333 dtd. 27.07.2020	M/s. Creative Constructions	10.08.2020	09.12.2020	Shri N. G. Mirajkar, Dy. CE, PD	Work in progress
28	Tender No.E.40/2020 - Maintenance of railway tracks in Mumbai Port Trust jurisdiction during one year 2020-21. Part-I : From Raoli Junction, Wadala upto Gadi Adda, Sewree. Part-II : From Gadi Adda, Sewree upto Green Gate ID	1.72	Part-I 0.88 Part-II 0.53	For Part-I : Rs.59,14,596.45 below (-) 33.50% For Part-II : Rs.35,29,284.88 below (-) 33.50%		CE.T.40/2020(Pt.I & II)/2368 dtd. 11.09.2020	M/s. R. K. Mishra & Sons	11.09.2020	10.09.2021	Shri B.Dinakar, Dy. CE, PD	Work in progress
29	CE.JD5(New Power House)/2019 - Composite work for New Power House and D.G. Shed for the project of Fifth Oil Berth at J.D.	-	10.90	9.03% Above (Rs.11,89,06,030.08)		CE.JD5 (New Power House)/2019/ 939 dtd. 04.11.2019	M/s. Offshore Infrastructure Ltd.	25.09.2019	24.05.2020	Shri. Keshav Sundar (Dy. Chief Engineer, Project)	Work in progress.
30	T.No.S.50/2020 - Supply of well water & transportation of portable water by tanker lorries in the jurisdiction of GWND & GWSD for a period of 24 months (Part- I, IV & V)	3.73	Part-I 0.60 Part-IV 0.88 Part V - 0.23	Part-I 13.80% Above (Rs.69,26,498.45) Part-IV 14.00% Above (Rs.1,01,45,430.00) Part - V - 17% above (Rs. 28,12,722.00)		CE.T.50/2020 (Pt.I, IV & V)/3860 dtd. 03.11.2020	M/s. Usha Transport Service	04.11.2020	03.11.2022	Shri B. Dinakar, Dy.CE, GWSD & GWND	Work in progress.

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31	T.No.S.50/2020 - Supply of well water & transportation of portable water by tanker lorries in the jurisdiction of GWND & GWSO for a period of 24 months (Part- II & III)	3.73		Part-II 0.70 Part-III 1.17	Part-II 14.00% Above (Rs.80,82,246.60) Part-IV 13.00% Above (Rs.1.33.00.891.00)	CE.T.50/2020 (Pt.II & III)/3861 dtd. 03.11.2020	M/s. Harvinder Transport	04.11.2020	03.11.2022	Shri B. Dinakar, Dy.CE, GWSO & GWND	Work in progress.
32	Tender No. E-52/2020 Providing RCC Compound Wall Around MbPT plots at various locations in MbPT Estate, for a period of two years.	1.05		0.87	Rs. 74,87,485.80 below 14.00%	CE.T-52/2020/2848 dated 09.10.2020	M/s. Ratnashree Construction Co.	09.10.2020	08.10.2022	Shri B. Dinakar,Dy.CE, GWND	Work in progress.
33	Tender No. E-39/2020 Annual petty works under the jurisdiction of General Works Northern Division including BDLB housing colony for a period of one year and further extendable by one year. PART – I - Quarters Section, Wadala Section, Cotton Depot Section and BDLB Cotton Green Section, GWND	5.72		1.44	Rs. 96,48,833.35 Below 33.33%	CE.T-39/2020 (Part - I)/2850 dated 09.10.2020	M/s. B. Narayan & Associates	12.10.2020	11.10.2021	Shri B. Dinakar,Dy.CE, GWND	Work in progress.
34	Tender No. E-39/2020 Annual petty works under the jurisdiction of General Works Northern Division including BDLB housing colony for a period of one year and further extendable by one year. PART – II- Grain Depot Section, Bunder Section, Water supply Section and Road Section, GWND.	5.72		0.90	Rs. 64,37,829.93 Below 29.00%	CE.T-39/2020 (Part - II)/2849 dated 09.10.2020	M/s. R.K. Mishra & Sons.	12.10.2020	11.10.2021	Shri B. Dinakar,Dy.CE,GWND	Work in progress.
35	Tender No. E-47/2020 Maintenance dredging in Approach channel Turning Circles, Outside Berths, Indira Dock Basine, Bunder area and Anchorages of Mumbai Port for the three years from the year 2020-21	160.56		131.41	1,37,91,84,700	CE.T-47/2020/2943 dated 14.10.2020	M/s. Van Oord India Pvt. Ltd.	15.10.2020	24 weeks.	Smt. Bavkar, Dy.CE,GWMOT	2nd year work in progress.

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36	Tender No. E-54/2020 Biannual Petty Civil Engineering works under the jurisdiction of GWSD, MbPT Part I – Sassoon Dock Section & Ballard Estate Section, GWSD.	3.47	1.39	1,01,92,829.88 below 26.76%	CE.T-54/2020(Part-I)/3244 dated 28.10.2020	M/s. Creative Constructions.	28.10.2020	27.10.2022	Shri S.S.Shastry,Dy.CE, GWSD.	Work in progress
37	Tender No. E-54/2020 Biannual Petty Civil Engineering works under the jurisdiction of GWSD, MbPT Part – II –Bunder Section & Road Section, GWSD.	3.47	1.46	97,72,559.48 Below 33.33%	CE.T-54/2020(Part-II)/3093 dated 20.10.2020	M/s. B. Narayan & Associates.	20.10.2020	19.10.2022	Shri S.S.Shastry,Dy.CE, GWSD. / Shri B. Dinakar, GWND.	Work in progress
38	Tender No. E-24A/2020 Uplifting of the Docks area along with roads in Indira Dock under Swachha Bharat Abhiyan.	2.20	2.01	1,70,79,583.06 Below 15.30%	CE.T-24A/2020/3221 dated 29.10.2020	M/s. D.M. Enterprises.	25.11.2020	24.09.2021	Shri S.S.Shastry Dy.CE,PD.	Work in progress
39	Tender No. E-17A/2020 Replacement of Roof of 6 ID Shed.	2.13	1.75	1,17,19,866.96 Below 33.33%	CE.T-17A/2020/4473 dated 04/12/2020	M/s. B. Narayan & Associates.	04.01.2021	03.10.2021	Shri S.S.Shastry Dy.CE,PD.	Work in progress
40	Tender No. E-70/2020 Transportation of refuse, rubbish, mud, silt, garbage, Non-Metallic refuse, sweeping including directly collecting same from Vessels and Operational Areas i.e. Docks and outside Docks Falling under the jurisdiction of Traffic Manager, MbPT including Loading in Motor Lorries and Safe disposal outside MbPT Estate for the Period of Two Years.	3.29	2.70	2,30,33,241.00 Below 14.95%	CE.T-70/2020/4570 dated 09.12.2020	M/s. M.I. Enterprises.	14.12.2020	13.12.2022	Shri N.G. Mirajkar, Dy.CE,PD.	Work in progress
41	Tender No.73/2018- Reclamation of south -west cove at Jawahar Dweep (Balanced work) by using MbPT material	33.22	33.22	Below (-) 25.84% Rs.24,64,04,016/-	CE.T.73/2018/737 dtd.12.10.2018	M/s. Mercator Ltd.	19.11.2018	18.05.2020	Shri. Keshav Sundar (Dy. Chief Engineer, Project)	Work in progress.

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42	T.No.E.76/2020 - Bi-annual contract for cleaning and maintenance of toilet blocks situated in operational areas falling under the jurisdiction of TM.	2.27	1.87	Below (-) 33.33% Rs.1,24,74,877.05		CE.T.76/2020/5699 dtd. 04.02.2021	M/s. Creative Constructions	15.02.2021	14.02.2023	Shri N.G. Mirajkar, Dy.CE,PD.	Work in progress.
43	T.No.E.02/2020 - Replacing the frontal fender pads of cellular fenders at First Chemical Berth (FCB), Pir Pau, GWMOT.	0.57	0.47	Below (-) 4.27% Rs.45,14,626.80		CE.T.02/2020/5543 dtd. 28.01.2021	M/s. Ratnashree Construction Co.	02.02.2021	02.06.2021	Smt. S. N. Bavkar, Dy.CE, GWMOT	Work in progress.
44	T.No.E.51/2020 - Providing barbed wire fencing with RCC posts to the vacant plots in MbPT estate for a period of two years.	1.62	1.33	Below (-) 23.94% Rs.1,01,67,875.74		CE.T.51/2020/5363 dtd. 19.01.2021	M/s. Reddy Construction	19.01.2021	18.01.2023	Shri B. Dinakar,Dy.CE, GWND	Work in progress.
45	T.No.E.57/2020 - Providing and laying concrete paving below of Oil Pipe Lines at Pir Pau, GWMOT	0.96	0.79	Above (-) 27% Rs.57,81,983.25-		CE.T.57/2020/5252 dtd. 09.02.2021	M/s. D. M. Enterprises	18.03.2021	17.08.2021	Smt. S. N. Bavkar, Dy.CE, MSRC & GWMOT	Work in progress
46	T.No.E.72/2017 (Temp.) - License to collect charges for the use of MbPT roads.	N.A.	N.A.	Rs.21,05,000/- per month		CE.T.72/2017(Temp.)/6055 dtd. 18.02.2021.	M/s. M. S. Contractor	01.03.2021	30.06.2021	Shri B. Dinakar,Dy.CE, GWND & CD-I	License terminated on 22.07.2021
57	T.No.E.60/2020 - Providing peripheral fencing at Jawahar Dweep, Island, GWMOT.	0.75	0.61	Below (-) 23.65% Rs.47,14,467.44		CE.T.60/2020/6921 dtd. 19.03.2021	M/s. Sai Enterprises	01.10.2021	31.12.2022	Smt. S. N. Bavkar, Dy.CE, MSRC & GWMOT	Work in progress
48	T. No. E.93/2020 Purchase, Demolition and removal of dismantled materials of Building Nos. 7,10 & 11 (3 Buildings) at BDLB Colony, Cotton Green, GWND.	N.A.	N.A.	Rs. 96,50,000/- Purchase Price		CE.T.93/2020/6925 dated 19.03.2021	M/s. Panwar Constructions Co.			Shri B. Dinakar,Dy.CE, GWND & CD-I	Highest bidder has refused to carry out the work at the quoted price. Tender discharged and are reinvited.
49	T.No.E.89/2020 - Biannual Housekeeping Work in the jurisdiction of GWSD, MbPT.	3.5	2.33	Below (-) 39.00% Rs.1,42,53,545.48		CE.T.89/2020/11 dated 01.04.2021	M/s. B. Narayan & Associates	01.04.2021	31.03.2022	Shri. S. S. Shastry, Dy.CE.GWSD	Work in progress.
50	T.No.E.02/2021 - Petty works in the jurisdiction of Jawahar Dweep Section, GWMOT for the years 2021-22 and 2022-23.	0.88	0.72	Below (-) 36.99% Rs.45,87,519.29		CE.T.02/2021/2284 dated 28.07.2021	M/s. Zillion Construction Co.	01.08.2021	31.07.2023	Smt. S. N. Bavkar, Dy.CE, MSRC & GWMOT	Work in progress.

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51	T. No. E-99/2020 - Essential repairs & painting to bldgs. A,B & C (3 Nos.Bldgs.) at Vineet Nagar,Cotton Green, GWND.	1.66	1.24	Below (-) 29.05% Rs.87,93,088.92	CE.T.99/2020/2604 dated 10.08.2021	M/s. B. Narayan & Associates	19.09.2021	15.05.2022	Shri B. Dinakar,Dy.CE, GWND & CD-I	Work in progress.
52	T. No. E-75A/2018 - Capital Dredging Works for Deepening and Widening of Approach Channel to Second Chemical Berth at Pir Pau in Mumbai.	84.23	68.56	Below (-) 10.65% Rs.61,25,81,000.00	CE.T.75A/2018/2583 dated 10.08.2021	M/s. Van Oord India Pvt. Ltd.	10.08.2021	09.01.2022	Smt. S. N. Bavkar, Dy.CE, MSRC & GWMOT	Work in progress.

Sr. No.	Name of Work	Sanctioned cost (Rs in crores)	Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
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2. GENERAL ADMINISTRATION DEPARTMENT

1	Hire of vehicles for the use of Mumbai Port Trust	12.05	11.15	19.20% below (Rs 1,17,17,292.00 X 3 yrs. = Rs.3,51,51,876.00)	1. GAD/E&H/ Tender/ 5541 dated 24.10.2017 2. GAD/E&H/ Tender/ 5556 dated 24.10.2017 3. GAD/E&H/ Tender/ 5554 dated 24.10.2017 (By orders dated 27.11.2020 tender extended for a period of one year as per tender condition)	1. M/s.R.N. Cabs (Category 'A') 2.M/s.Khandeshwar Towing (Category 'C') 3. M/s.Ambaji Travels (Category 'D')	01.12.2020	30.11.2020	Public Relations Officer (I/c) (Shri Pawan Bharati)	work in progress.
2	Hire of vehicles for the use of Mumbai Port Trust	7.00	6.80	21.52% below (Rs 1,77,88,800.00 X 3 yrs. = Rs.5,33,66,400.00)	1. GAD/E&H/ Tender/317 dated 16.1.2018 2. GAD/E&H/ Tender/319 dated 16.1.2018 (By orders dated 27.11.2020 tender extended for a period of one year as per tender condition)	1. M/s.Capital Tourist Taxi Operators. (Category 'B-1') 2. M/s.Aditi Travels (Category 'B-2')	01.03.2021	28.02.2022	Public Relations Officer (I/c) (Shri Pawan Bharati)	Work in progress.
3	Operation and Management of Evelyn House, Apollo Bunder, Colaba, Mumbai.	NA	NA	Rs. 4,77,00,000.00 for five years	CE.T.148A/2017/10983 Dtd. 28.03.2018	M/s. Royal Sojourn Pvt. Ltd.	16.04.2018	15.04.2023	Shri. M.D. Kulkarni Sr. Dy. Manager (Welfare)	Work in progress.
4	Tender No. JD/I/2017/1 - Appointing contractor to manage and run departmental Canteen at Jawahar Dweep	4.04	4.04	6% above (Rs 4,29,00,000)	GAD-WD/D/PR/4350 dated 17/03/2018	M/s Saanvi Star Hospitality Pvt. Ltd	13.04.2018	12.4.2021	Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare)	Contract extended further for one year till 12.04.2022 on same terms and condition. Work in progress.
5	Tender for transportation of CISF personnel by vehicles	1.33	1.23 (Aggregate)	11.15% above (Rs.57,800 X 3 yrs. = Rs.20,80,800.00)	1. GAD/E&H/Tender/ 5744 dated 1.10.2019	M/s.Capital Tourist Taxi Operators. (Category 'A')	01.10.2019	30.09.2022	Public Relations Officer (I/c) (Shri Pawan Bharati)	Work in progress.

Sr. No.	Name of Work	Sanctioned cost (Rs in crores)	Estimated cost (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
6	Tender for transportation of CISF personnel by vehicles	1.33	1.04	15.45% above (Rs.3,34,800 X 3 yrs. = Rs1,20,52,800..00)	1. GAD/E&H/Tender/6285 dated 29.10.2019	M/s.Khandeshwar Towing (Category 'B')	01.11.2019	31.10.2022	Public Relations Officer (I/c) (Shri Pawan Bharati)	Work in progress.

3. MECHANICAL AND ELECTRICAL ENGINEERING DEPARTMENT.

1	Work Order No. MEED/E/2-G(PTC)/3677 dt. 31.07.2018: Appointment of PTC India Limited for "Technical Advisory Services, Operation & Maintenance of Electrical HT & LT network till metering point, System & Consumer Energy Metering & billing support to MbPT for a period of Three years.	8.22	8.22	On nomination basis	MEED/E/2-G(PTC)/3677 dt. 31.07.2018 for Rs. 8,22,00,000/- excl. of GST.	M/s. PTC India Limited, 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi, - 110 066.	01.08.2018	31.07.2021	Shri V.V. Prabhu, Dy.Chief Mechl. Engineer	Work in progress
2	Tender No.MEED.14.2018 Triennial Repairs & Maintenance Contract for MbPT Residential Colonies - SAGARGEET at Worli, ex-BDLB residential colony at Cotton Green and Connaught	1.63	1.34	(-16.71%) below (Rs.1,34,40,000/- excl. GST	DAL No. MEED/E/ 2-G/(14/2018)/602 dt. 1.2.2019 FOR Rs.1,11,94,176/-	M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar Doad, Indira Nagar No.2, Ghatkopar (W), Mumbai 400 086	03.02.2019	02.02.2022	Shri V.V. Prabhu, Dy.Chief Mechl. Engineer	Work in progress
3	T.No.MEED.03/2019 HVAC and Electrical work for Transit Terminal at proposed International Cruise Terminal of MbPT	2.04 incl. of 3% contingencies	1.98	16.06% lower than cost put to tender	DAL No.MEED/HF.138(03/2019)/ 4152 dt/ 19.8.2019 for Rs. 1,66,84,640.98	M/s. Prime HVAC. Ghansoli, Navi Mumbai	19.8.2019	16.12.2019	Smt. M.P. Jaripatke, Superintending Engineer	Work in progress
4	T.No.MEED./04/2019 Provision of 22 KV sub-station for proposed International Cruise Terminal at Mumbai Port Trust	14.95 crores incl. Of GST & 3% contingencies	14.52	12.14% less than cost put to tender	DAL No. MEED/HF. 138(4/2019)/4961 dt.14.10.2019 for Rs.12.75 crores	M/s. Blue Star Ltd., Blue Star House, 9A, Ghatkopar Link Road, Saki Naka, Mumbai 400 072	14.10.2019	9.6.2020	Smt. M.P. Jaripatke, Superintending Engineer	Work in progress
5	T.No.MEED.11/2019 - HVAC work for proposed International Cruise Terminal at Mumbai Port Trust	35.83 incl. Of GST & 3% contingencies	34.79	28.56% less than cost put to tender	DAL No.MEED/HF. 138(11/2019)/5019 dt.16.10.2019 for Rs.24,85,68,135/-	M/s. Shree Electricals & Engineers (I) Pvt.Ltd., S.No.253/1, Plot No.4, Tirumala Indl. Estate, Phase II, Hinjewadi, Pune 411 057	16.10.2019	11.6.2020	Smt. M.P. Jaripatke, Superintending Engineer	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
6	T.No.MEED.10/2019 Electrical work for proposed International Cruise Terminal at Mumbai Port Trust	16.10 incl. Of GST & 3% contingencies	15.64	16.50% less than cost put to tender	DAL. No.MEED/HF. 138(10/2019)/399 dt.20.1.2020 for Rs.13,05,98,607/-	M/s. Sterling & Wilson Pvt. Ltd. Universal Majestic, 9th floor, P.L. Lokhande Marg, Vikhroli,	20.01.2020	26.10.2020	Smt. M.P. Jaripatke, Superintending Engineer	Tender No. MEED .06/2021. Offers received & are under scrutiny
7	Tender No.MEED.10/2020 Supply of launches on hire for transporting Mumbai Port Trust staff between 'M' Shed Princess Dock and Jawahar Dweep for a period of one year	0.69 incl. of 3% contingencies & exclusive of GST	0.67	25.78% less than	DAL no. MEED/O/1-ABP/(10/2020)/3446 dt. 12.10.2020. Rs. 49,29,989.00	M/s. Bombay Ferry Ship to Shore Service, Ballard Pier, Green Gate, Mumbai -400 001.	12.10.2020	11.10.2020	Shri P.B. Bhagwat, Dy. C.M.E.	Work in progress
8	Enquiry no. MEED/D/1-HM (Storm Gate) /3410 & 3678 dated 04.07.2019 & 19.07.2019. Major repairs/reconditioning to both the leaves of Storm Gate, Indira Dock.	25.3	24.89 incl. of 18 % GST	N.A.	LOA no. MEED/D/1-HM (Storm Gate)/ 4511 dated 09.12.2020	M/s. Cochin Shipyard Ltd., Administrative building, P.O. bag no. 1653, Perumanoor, P.O. Kochi 682015, Kerala, India.	Yet to commence	210 calendar days from date of LOA	Shri M.A. Taraikar, Dy. Chief Mechl. Engineer	Work is expected to commence from 01.10.2021
9	Tender No. 01/2020. Providing illumination in the outlying areas of Mumbai Port from mallet Bunder to wadala	3.14	2.19 incl. of GST	30.65% less than cost put to tender	Work Order No. MEED/E/2-G(01/2020)/4658 dated 15.12.2020.	M/s. Bajaj Electricals Limited, 801, 8th floor, Rustomjee Aspiree, Bhanu Shankar Yagnik Marg, Off Eastern Express Highway, Sion (East), Mumbai 400022	Yet to commence	300 days from LOA and excluding Mansoon period	Shri V.V. Prabhu, Dy.Chief Mechl. Engineer	Work in progress
10	Tender No. 12/2020 Refurbishment of Fire fighting system at Second Chemical Berth, Pir Pau	7.01	6.01	20.70% less than cost put to tender	LOA No. MEED/O/1-ABP (12/2020)/486 dtd. 25.11.2020	M/s. Sterling & Wilson Pvt. Ltd. Universal Majestic, 9th floor, P.L. Lokhande Marg, Vikhroli,	27.11.2020	240 days from the date of award of contract	Shri P.B. Bhagwat, Dy. Chief Mechl. Engineer	work in progress
11	Tender No. MEED.15/2020. Online Leakage sealing and strengthening of corroded	1.19	1.16	35.10% less than cost put to tender	LOA No. MEED/O/1-ABP(15/2020)/ 681 dated 03.02.2021	M/s. Lizmontagens India pvt. Ltd. Unit no. 805-807, 8th floor, I Think Techno Campus, Supremus-III, Kanjur Marg Rly. Station, Kanjur marg €, Mumbai-400042	03.02.2021	One year from the date of award of contract	Shri S. Roy, Materials Manager	Work in progress

Sr. No.	Name of Work	Sanctioned cost (Rs in crores)	Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
12	Tender No. 11/2020, Replacement of Gravity fender linkage assemblies of Dolphin Nos. 3 & 4 of jetty No. 2 at MOT JD	4.71	4.15	4.15	14.94% more than cost put to tender	LOA No. MEED/o/1-ABP(11/2020) /1973 dated 09.04.2021	M/s. Enterprising Enterprise, B/22, Strar Trade Centre, Sodawala Lane, Borivili (W), Mumbai. 400 092	09.04.2021	18 months from the date of award of contract	Shri P. B. Bhagwat, Dy. Chief Mechl. Engineer	work in progress
13	Tender No. 13/2020. Painting of oil pipe lines, servicelines at OPL, MOTJD and Fire Fighting lines at OPL, MOTJD & Pir Pau	10.03	9.51	9.51	40.20 less than cost put to tender	LOA No. MEED/o/1-ABP (13/2020)/2325 dated 06.05.2021	M/s. M. Pallonji & Co. Pvt. Ltd., 46A, Cawasji Patel Street, Fort, Mumbai-01	07.05.2021	300 calendar days from date of issue of LOA excluding Mansoon period	Shri P. B. Bhagwat, Dy. Chief Mechl. Engineer	Preliminary work in progress. Site work shall commence after mansoon
14	Tender No. 18/2020. Providing illumination along the boundry wall and various areas in the dock area	2.96	2.87	2.87	27.16 less than cost put to tender	LOA No. MEED/HF.138(18/2020)/2573 dated 21.05.2021	M/s. Sumi Electrical services, Sr. No. 125, Near Chintamani Ganesh Mandir, Chinchwad, Pune- 33	21.05.2021	210 calendar days excluding mansoon period	Smt. M.P. Jaripatke, Superintending Engineer	The firm has submitted BG & Agreement Executed
15	Tender No.24/2020. Online doubler welding on 2 Nos., 36 inch crude pipelines on trestle of fourth oil berth, MOTJD.	2.69	2.61	2.61	3% more than cost put to tender	LOA No. MEED/O/1-ABP(24/2020)/3023 dated 25.06.2021	M/s. Perfect Fabricators & Const. Co., 1/9, Nanak Prakash, Laxmi Colony, R.C. Marg, Chembur, Mumbai 400074	25.06.2021	120 Calendar days from the date of handing over of pipelines	Shri P.B. Bhagwat, Dy. CME	Work in progress
16	Tender No. 07/2021. Project Management consultancy services for MEP works of proposed International Cruise terminal	—	—	—	Tender invited from IPA & empanelled Consultants (21 Nos.)	LOA No. MEED/HF.138 (07/2021)/3413 dated 20.07.2021	M/s. IR Class Systems and Solutions Pvt. Ltd., Industrial Services, 6th Floor, 52 A, Adi Shankaracharya Marg, Opp. Powai Lake, Mumbai- 400 m072.	20.07.2021	As per clause No. 4.3 (iv)-12 months	Smt. M.P. Jaripatke, Superintending Engineer	Kick off meeting held on 27.07.2021

4. MEDICAL DEPARTMENT

1	Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years.	3.2	2.72	2.72	14.95% below (Rs.4785696.00)	H/E/37A/ 2016-17/8933 dtd.31.01.2017	M/s.Sumeet Facilities Pvt. Ltd.	01.03.2017	28.02.2019 extended upto 31.12.2019	Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Contract extended till handing over the Hospital as per T.R. No. 134 of 30.07.2020
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Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
2	Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of in house pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years.	2.0	2.0	30.33% below MRP (Rs 2,00,00,000)	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd.	01.03.2017	28.02.2019 extended upto 15.03.2020	Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Contract extended for a further period of 1 years from 15.03.2019 or till handing over of the MbPT Hospital to the successful bidder whichever is earlier
3	Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of super-speciality Hospital through Public Private Partnership.	NA	0.61	Lump Sum (Rs 61,00,000.00)	CMO/58/9985 dtd. 16.03.2017	M/s.ERNEST & YOUNGLLP (E& Y)	24.03.2017	within 72 weeks based on the outcome of PPP Tender No.CMO-14/2017-18	Dr.R.H. Agrawal , Sr.Dy.CMO (Radio)	Contract in progress.
4	Sanitation Services in MbPT Residential Colonies by providing Manpower & Material for the period of two years 2019-21	2.87	2.35	18.25%	H/CMO-6 (Sanitation) tender 13668 dated 13.03.2019	M/s. Cape Valour Services Pvt. Ltd.	01.04.2019	31.03.2021	Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Contract terminated w.e.f. 01.12.2020 and temporary handing over the work to M/s.Sumeet Facilities Ltd.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
5	Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital	693 Crores	693 Crores	NA	Hosp/PPP/4785 dated 13.08.2019	M/s.Ajinkya D.Y. Patil Infra Pvt. Ltd.	01.04.2020	4 1/2 Years from Appointment date	Dr. V.V. G. Purohit, Sr. Dy. CMO	The Trustees of the Board of Port of Mumbai vide T.R. No.277 Dated 22.02.2021 accorded approval to declare Appointed date / Financial Close subject to approval from the Ministry of Ports, Shipping and Waterways to the proposed risk mitigation measures taken by the MbPT. MbPT has communicated to the Ministry about the Board Resolution vide MbPT's letter dated 01.03.2021. Ministry had scheduled for a meeting on 30.06.2021 at 3.00 pm with the Honourable Minister. However, last minute, the meeting was postponed. The new date of meeting has not yet declared. In the mean time, Ministry asked for Clarification/Justification and PPT presentation, etc. vide Ministry's letter dated 02.07.2021. All clarification and justification have been forwarded to the Ministry vide MbPT letter dated 07.07.2021. Approval of Ministry is awaiting.
6	Selection of Independent Engineer for Monitoring work of Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of hospital on PPP Basis	The project is unique project. There is no previous project of this nature	5,44,95000/- Excluding GST	NA	Hosp/PPP/3675 28.08.2020	M/s.AKA Consultant (India) Pvt. Ltd. in consortium with M/s. IR Class Systems and Solutions Pvt. Ltd.	01.09.2020	5 years from the date of signing of Agreement i.e. upto 31.08.2025.	Dr. V.V. G. Purohit, Sr. Dy. CMO	Contract in progress.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
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5. MARINE DEPARTMENT

1	Repairs & Maintenance of Navigational Buoys for 5 years	7.35	6.40	At par (Rs 6,40,00,000.00)	DC/C-Buoys Tender - 01(2016)/4588 dtd.24.10.2016	M/s Bluefin Marine Palghar	22.12.2016	21.12.2021	Harbour Master MbPT	Work in Progress.
2	T.No. MEED.01/2014 - Providing Tier -I oil spill response facilities and services for 5 years in Mumbai / JNPT harbour	38.25	33.061	15.76% below (Rs 27,84,86,040.00)	MEED/HF.138(OSR-Tier 1)(01/2014) /3765 dated 10.09.2014	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	23.02.2015	22.02.2020	Harbour Master/ Director PCC	Work in Progress.
3	Tender No. PCC-01/2018 - Dock Basins cleaning operations-clearing/removal of spilled oil, oily water, flotsam, jetsam and any other water borne pollution etc. by using contractor's self propelled crafts and dinghies from the basin of Indira Dock and along the outer harbour walls from Ferry Wharf to BPX within 500 meters from the shore line for a period of 24 months	Rs.1.76748 (inclusive of 3% contingencies and exclusive of GST)	Rs.1.716 (exclusive of GST)	8.92% below Rs. 1.56288 Cr. (exclusive of GST)	DPCC/PCC-01/2018/DBC/W.O./548 dated 09.10.2018	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	24.10.2018	23.10.2020	Director, PCC	Work is in Progress
4	Tender No. PCC-02/2018 - Collection and disposal of garbage from the vessels berthing at Jawahar Dweep and Pir Pau by using contractors open deck self-propelled craft for a period of 24 Months	Rs.0.9888 (including 3% contingencies and exclusive of GST)	Rs.0.96 (exclusive of GST) for 24 months	4.75% above the estimated cost. Rs.1.0056 Cr. (exclusive of GST)	DPCC/PCC-02/2018/JD/W.O./55 dated 05.02.2019	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	18.02.2019	17.02.2021	Director, PCC	Work is in Progress
5	Tender No.DC/MRC-01/2021 Tender for the repairing, overhauling, servicing, testing and commissioning of Pilot Launch PL-Pranjali for Mumbai Port Trust.	0.48	0.48	39% below Rs.29,42,920/- (including @ 18% GST)	DM/MRC/W-23 of 2021 dated 27.08.2021	M/s. Vinaya Corporation, Vasco, Goa-403802	01.09.2021	30.10.2021 subject to provision of engine spares by MbPT.	Shri. P. J. Shinde, Sr. Marine Engineer	Work order emailed to the firm for information on 27.08.2021.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
6. TRAFFIC DEPARTMENT										
1	Work Order No. RM/SL-1/RITES/2021/194 dated 26/02/2021. Hiring of WDS-6 shunting locomotive for MbPT on nomination basis including opration and maintenance of hired loco. Extension of contract for a period of one year.	Rs.2,14,42,800/- (@ Rs. 17,86,900/-p.m.)	N/A	N/A	RM/SL-1/RITES/2021/194 DATE 26/02/2021	M/s RITES LIMITED	01/03/2021	28/02/2022	Shri P.K. Meena, Asstt. Traffic Manager Gr.I	Work in progress

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