

MUMBAI PORT TRUST
CONTRACTS UNDER INTEGRITY PACT

AS ON 01.05.2021

1. CIVIL ENGINEERING DEPARTMENT

Sr. No.	Name of Work	Sanctioned cost (Rs in crores)	Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
1	T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT.	9.91		NA	Lump Sum (Rs 8,99,00,000.00)	CE.T.96/2016/6424 dtd. 30.11.2016	M/s.HCP Designer Planning & Management Pvt. Ltd.	09.01.2017	08.07.2020	Shri S.D. Aserkar (Dy Chief Engineer - PI)	The contractor has been asked to restart the work vide TR No.270 of 2019. The work is in progress.
2	Modernisation of Existing Mumbai International Cruise Terminal (MICT) at Indira Dock.	138.00		125.00	4.51% above (Rs 130,60,83,971.96)	CET10A/2017/3931 dated 08.08.2017.	M/s Belhekar and Kale Associates.	12.09.2017	11.09.2019	Shri A.P.B.Mattoo (Dy Chief Engineer - CD II)	work in progress.Extension granted upto 31.03.2020.Extension upto 31.12.2021 is in consideration.
3	Appointment of Technical, legal and financial experts from the firm of Transaction advisors for & period of Two years for carrying out legal, Technical & Financial Transactions for the proposal of International Cruise Terminal at Indira Dock, Mumbai & Domestic Cruise Terminal at Victoria Dock, Mumbai on PPP model	NA		NA	(Rs. 2,49,00,000.00)	CE.T.108/2017/7102 dtd. 28.11.2017	M/s CRISIL Risk & Infrastructure Solution Ltd	11.12.2017	10.12.2020	Shri A.P.B.Mattoo (Dy. CE - CD-II)	Work in progress. Extended upto 27.05.2021.
4	Consultancy Services for obtaining clearances for proposed Ropeway Project from Sewri to Elephanta Island	NA		NA	Rs 55,00,000.00	CE.T.116/2017/8771 dtd. 22.01.2018	M/s Fine Enviortech Engineer				

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5	Mechanical piping electrical & fire fighting works for the project of fifth oil berth at J.D. in Mumbai Harbour.	Rs. 811 cr. (Part of the project of Fifth Oil Berth)	123.79	(Rs 126,43,90,499.25)	CE.JD-5(Mech. Works)/2017/739 dt.29.11.2017	M/s. Offshore Infrastructures Ltd.	26.12.2017	28.03.2019	Shri P.B. Bhagwat Dy. CME	Work in progress.
6	Request for Proposal (RFP) for Appointment of Consultant for preparation of Detail Project Report for Marina at MbPT, Mumbai.	2.71	N/A	Rs. 2,08,31,425.00	CE.T.96/2017/10631 Dtd. 16.03.2018	M/s. Acquantechno S.r.l. In consortium with M/s. Darashaw & Co. Pvt. Ltd.	16.04.2018	15.10.2019	Shri N.G. Mirajkar (DY. CE PD)	Work in progress. MoEF clearance is being processed by committee.
7	E.11A/2017 - Providing Security Guards/ Attendants for protection of Mumbai Port Trust's Plots/Roads/Footpaths/Yards/Structures in MbPT Estate for a period of one year.	2.72	2.64	35.95% below Rs. 1,68,93,828/-	CE.T.11A/2017/2264 dated 18.06.2018	M/s Singh Intelligence Security Pvt.Ltd.	30.06.2018	29.06.2019	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Contract extended for another one year i.e. 29.06.2021. Work in progress.
8	T.105/2017 - Solid Waste Management of Sassoon Dock, Colaba	1.17 per annum	N.A.	Rs. 2,88,00,000.00 for 3 years	CE.T.105/2017/2702 Dtd. 04.07.2018	M/s. Pratibha Sea Foods	24.07.2018	23.07.2021	Shri S.S.Shastry (Dy.CE - GW)	work in progress.
9	T.178A/2017 - Malaria preventive measures in Mumbai Port Trust residential colonies and offices for a period of one year and further extendable by one year	0.67	0.51	10.11% below Rs. 45,69,739.67	CE.T.178A/2017/ 4195 Dtd. 30.08.2018	M/s. H.K. Transport	03.10.2018	02.10.2019	Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND	work in progress. Contract extended upto 02.06.2021.
10	T.94/2018 - Housekeeping work in MbPT Estate in the jurisdiction of GWSD.	2.06	1.71	Rs. 1,32,57,637.14 22.36% Below	CE.T-94/2018/7575 dated 03.01.2019	M/s. JRP Services.	15.01.2019	14.01.2021	Shri S.S.Shstri, Dy.CE, GWSD	Work in progress. Extended upto 31.03.2021
11	T.95/2018 Request for Appointment of Landscape Designer for the Development of Central Park and Reclamation Garden at Haji Bunder.	-	N.A.	Rs. 5,40,00,000/-	CE.T-95/2018/7522 dated 01.01.2019	M/s. AECOM India Pvt.Ltd.	01.01.2019	01.11.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Consultancy work in progress. Decision on Phase-IV awaited.
12	T.103A/2018 -Operation and Maintenance of Domestic Cruise Terminal (DCT) at 15 Victoria Dock	NA	NA	(a) Annual fixed fee. (b) Annual premium fee : 54,00,000/- over and above annual fixed fee with an escalation of 4%.	CE.T 103A/2018/10076 dated 26.03.2019	M/s. Shree Sukhsagar Hospitality Services	05.11.2019	04.11.2029	Shri N.G. Mirajkar, Dy.CE, PD	The bidder has started commercial operation from 01.01.2021

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13	T.121/2018 - Operation and Management of Pay & Park in MbPT Estate (Phase II)	N.A.	N.A.	N.A.	Rs. 15,30,000/- Per month	CE. T-121/2018/ 1001 dated 6.5.2019	M/s A-One Caretaker Pvt. Ltd.	08.05.2019	07.04.2020	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress. Contract extended for another one year.
14	T.132/2018 - Retrofitting, Operation and Maintenance of Ro-Ro Pax Passenger Terminal Cum Restaurant at Prince's Dock (Mumbai Port) Letter Of Award (LOA)	N.A.	N.A.	N.A.	Rs. 59,69,407.26 36.30% below	CE.T.132/2018/1805 dated 04.06.2019	M/s.Shree Sukhsagar Hospitality Services	-	-	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Agreement executed on 04.09.2019. Decision regarding retrofitting 01 reconstruction awaited.
15	T.04/2019 - Operation and Management of Pay & Park in Parking space near 15 VD of Eastern Waterfront development Projects	N.A.	N.A.	N.A.	Rs. 4,55,126/- Per month	CE. T-04/2019/ 2016 dated 13.06.2019	M/s Royal Industrial Services	12.09.2019	11.08.2020	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	The contract extended further by 11 months upto 11.07.2021.
16	T.77/2018 - Repairs to building Nos. 1,2,3 & 4 and other allied works at Sagargeet Colony, Worli, GWSD	2.45	2.31	2.31	Rs. 1,98,92,749.98 14.01% below	CE.T.77/2018/2017 dated 13.06.2019	M/s.Padmalya Construction	03.07.2019	02.07.2020	Shri. S.S. Shastri, Dy. Chief Engineer, (GWSD)	Work in progress.
17	T.15/2019 - Restorative repairs to jetty No.J1 to J3 and berthing Caissins/Gravity fenders at Jetty No.J1 & J3 at Jawahar Dweep, GWMOT	8.87	7.33	7.33	Rs.6,15,83,176.20 16.00% below	CE.T.15/2019/2257 dated 21.06.2019	M/s. S&P - TFR	01.10.2019	31.05.2021	Smt. S. N. Bavkar (Dy. CE - MOT)	Work in progress.
18	T. 82A/2018 - Repairing the roof of shed with pre-coated Aluminium/G.I. sheet in 12B, Indira Dock	0.64	0.55	0.55	Rs. 47,67,213.29 14.01% below	CE.T.82A/2018/ 2441 DATED 29.06.2019	M/s. Padmalaya Construction	-	-	Shr. N.G. Mirajkar, Dy. Chief Engineer, (PD)	Contract terminated.
19	T.09/2019 - Essential civil repairs to building Nos. 1 to 6, 11,14,15, 17 to 21, 23, 24 & 27 (17 buildings) at New Colony, Nadkarni Park, Wadala	12.04	10.2	10.2	Rs.11,21,21,063.26 Above 9.90%	CE.T.09/2019/2402 dated 28.06.2019	M/s. Structural Specialties Projects India Pvt. Ltd.	18.07.2019	17.07.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress
20	T.31/2019 - Renovation of Estate Division office at 3rd and 5th floor, Vijay Deep Building	2.76	2.19	2.19	Rs. 1,84,45,465.44 15.66% below	CE.T.31/2019/2840 dated 16.07.2019	M/s.Elite Enterprise	05.08.2019	04.06.2020	Shri. S.S. Shastri, Dy. Chief Engineer, (GWSD)	Work in progress.

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21	E.100A/2018 - Operation and Management of Pay and Park in MbPT Estate (Phase-III)	N.A.	N.A.	N.A.	Rs.13,15,000/ = per month	CE.T.100A/2018/3966 Dated 30.08.2019	M/s. Chinmay Enterprises	-	-	Shri B. Dinakar, Dy.CE., GWND	Contract terminated.
22	Tender No. E- 84/2019 Sweeping of MbPT Roads for a period of Two years.	1.32	0.54 (for First Year) 0.54 (for Second Year) 1.09 (For Two Years)	0.54 (for First Year) 0.54 (for Second Year) 1.09 (For Two Years)	Rs. 74,13,010.82 below (-) 31.50	CE.T-84/2019/6612 dated 18.12.2019	M/s. Reddy Construction	19.12.2019	18.12.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress.
23	Tender No. E-52/2019- Supply of skilled manpower for operation and maintenance of water supply distribution system in GWND jurisdiction for a period of 2 years.	2.28	1.87	1.87	Rs. 1,59,35,485.60 below (-) 14.90	CE.T-52/2019/7226 dated 10.01.2020	M/s. D.M. Enterprises.	01.02.2020	31.01.2022	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	Work in progress.
24	Tender No. E-64/2019 - Bi-Annual Petty works for Docks section, General works, Southern Division (GWSD)	1.56	1.28	1.28	Rs. 1,01,22,321.99 below (-) 21.15	CE.T-64/2019/7225 dated 10.01.2020	M/s. D.M. Enterprises.	10.01.2020	09.01.2022	Shri N. G. Mirajkar, Dy. Chief Engineer, (PD)	Work in progress.
25	Tender No. E.61/2019 - Repairs to Shed Nos. 15,13A,13B in Indira Dock.	12.82	7.59	7.59	Rs. 5,98,50,252.15 below (-) 21.15	CE.T-61/2019/7676 dated 27.01.2020	M/s. D.M. Enterprises.	18.02.2020	17.04.2021	Shri N.G. Mirajkar, Dy. Chief Engineer, PD	Work in progress.
26	Tender No.E.77/2019 Annual contract for sweeping of some of the roads, open storage yards, roads & wharf around cruise terminal including covered facilities for Cruise Passenger at BPX etc in Docks for a period of two years.	0.79	0.96	0.96	Rs.60,10,134.16 below (-) 24.28	CE.T.77/2019/8772 dated 06.03.2020	M/s. JRP Services	01.07.2020	30.06.2021	Shri N.G. Mirajkar, Dy. Chief Engineer, PD	Work in progress
27	Tender No.E.94A/2019 Annual maintenance of asphaltic surfaces in MbPT Docks & Estate for a period of two years (2020-2022) - Part I, II & III	8.03	6.61	6.61	Rs.5,87,82,360.41 below (-) 11.08	CE.T.94A/2019/157 dated 05.05.2020	M/s. Bharat Construction Co. (Bombay)	26.05.2020	25.05.2022	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	work in progress.

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28	Tender No.E.38/2020 Desilting the storm water drain in the jurisdiction of GWND/GWSD for a period of one year (Part-I to VI)	1.85		Part A (Part I to VI) : 9371126.00 Part B (Part VII) : 27,22,844.00 Part C (Part VIII) : 3131515.40	Rs.64,55,768.71	CE.T.38/2020/298 dated 26.05.2020	M/s. H. K. Transport	26.05.2020	25.05.2021	Shri B.Dinakar (Dy Chief Engineer - GWND&Roads.)	work in progress.
29	Tender No.E.43/2019 Improvement to drainage system & resurfacing of road from combined building to 'Y' bridge at Pir Pau. GWMOT.	0.78	0.64	Rs.57,96,207.45	below (-) 9.99	CE.T.43/2019/9178 dated 20.03.2020	M/s. Ramesh & Associates	01.10.2020	31.01.2021	Smt. S. N. Bavkar Dy.CE, GWMOT	Site will be released after monsoon.
30	Tender No.71/2019 Strengthening of of Roali Bridge over culvert No.7 at Wadala-Mahul Road, Pir Pau, GWMOT.	1.08	0.89	Rs.70,54,172.53	below (-) 21.15	CE.T.71/2019/540 dated 16.06.2020	M/s. D. M. Enterprises	01.10.2020	28.02.2021	Smt. S. N. Bavkar Dy.CE, GWMOT	Site will be released after monsoon.
31	Tender No.E.90/2019 Renovation & restoration to 'Y' Bridge at Pir Pau. GWMOT	0.99	0.82	Rs.69,30,036.74	below (-) 15.60	CE.T.90/2019/972 dated 08.07.2020	M/s. Creative Construction	01.10.2020	28.02.2021	Smt. S. N. Bavkar Dy.CE, GWMOT	Work in progress.
32	Tender No.E.79/2019 Housekeeping services in office premises at Jawahar Dweep Island, GWMOT for the period of two years 2019-20 & 2020-21.	0.81	0.67	Rs.45,84,602.20		CE.T.79/2019/939 dtd. 07.07.2020	M/s. M. I. Enterprises	16.09.2020	15.09.2022	Smt. S. N. Bavkar Dy.CE, GWMOT	Work in progress
33	Tender No.E.04/2020 -Bi-annual contract for provision of missing / damaged fenders at various locations inside docks.	2.46	2.02	Rs.2,15,70,800.45	above (+) 6.30	CE.T.04/2020/1431 dtd. 31.07.2020	M/s. Enterprising Enterprises	31.07.2020	30.07.2022	Shri. N. G. Mirajkar, Dy. CE, PD	Work in progress
34	Tender No.E.46/2020 - Supplying motor lorry, JCB and labourers etc for removal of encroachment in MbPT estate for a period of two years.	0.79	0.65	Rs.56,00,426.23	below (-) 14.90	CE.T.46/2020/1652 dtd. 13.08.2020	M/s. M. I. Enterprises	-	-	Shri B. Dinakar, Dy.CE, GWSD & Roads	Work in progress.

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35	Tender No.E.53/2020 - Renovation of Dock Master Building to accommodate offices and rest rooms of pilots and other staff.	0.99	0.82	Rs.85,97,926.48 above (+) 4.50		CE.T.53/2020/1333 dtd. 27.07.2020	M/s. Creative Constructions	10.08.2020	09.12.2020	Shri N. G. Mirajkar, Dy. CE, PD	Work in progress
36	Tender No.E.40/2020 - Maintenance of railway tracks in Mumbai Port Trust jurisdiction during one year 2020-21. Part-I : From Raoli Junction, Wadala upto Gadi Adda, Sewree. Part-II : From Gadi Adda, Sewree upto Green Gate ID	1.72	Part-I 0.88 Part-II 0.53	For Part-I : Rs.59,14,596.45 below (-) 33.50% For Part-II : Rs.35,29,284.88 below (-) 33.50%		CE.T.40/2020(Pt.I & II)/2368 dtd. 11.09.2020	M/s. R. K. Mishra & Sons	11.09.2020	-	Shri N. G. Mirajkar, Dy. CE, PD	Work in progress
37	CE.JD5(New Power House)/2019 - Composite work for New Power House and D.G. Shed for the project of Fifth Oil Berth at J.D.	-	10.90	9.03% Above (Rs.11,89,06,030.08)		CE.JD5 (New Power House)/2019/ 939 dtd. 04.11.2019	M/s. Offshore Infrastructure Ltd.	25.09.2019	24.05.2020	Shri. Keshav Sundar (Dy. Chief Engineer, Project)	Work in progress.
38	T.41/2019 - Repairs to the Approach Trestle at Ferry wharf	2.54	2.87	14% Below (Rs.2,47,03,312.95)		CE.T.41/2019/ 727 dtd. 20.9.2019	M/s. S&P - TFR (JV)		14.08.2020	Shri. Keshav Sundar (Dy. Chief Engineer, Project)	Repairs to Passenger Jetty also completed under this Tender as Excess Execution of Rs.58,77,310/-.
39	T.No.S.50/2020 - Supply of well water & transportation of portable water by tanker lorries in the jurisdiction of GWND & GWSD for a period of 24 months (Part- I, IV & V)	3.73	Part-I 0.60 Part-IV 0.88	Part-I 13.80% Above (Rs.69,26,498.45) Part-IV 14.00% Above (Rs.1.01.45.430.00)		CE.T.50/2020 (Pt.I, IV & V)/3860 dtd. 03.11.2020	M/s. Usha Transport Service			Shri B. Dinakar, Dy.CE, GWSD & GWND	Work in progress.
40	T.No.S.50/2020 - Supply of well water & transportation of portable water by tanker lorries in the jurisdiction of GWND & GWSD for a period of 24 months (Part- II & III)	3.73	Part-II 0.70 Part-III 1.17	Part-II 14.00% Above (Rs.80,82,246.60) Part-IV 13.00% Above (Rs.1.33.00.891.00)		CE.T.50/2020 (Pt.II & III)/3861 dtd. 03.11.2020	M/s. Harvinder Transport			Shri B. Dinakar, Dy.CE, GWSD & GWND	Work in progress.

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41	Tender No. E-52/2020 Providing RCC Compound Wall Around MbPT plots at various locations in MbPT Estate, for a period of two years.	1.05	0.87	Rs. 74,87,485.80 below 14.00%	CE.T-52/2020/2848 dated 09.10.2020	M/s. Ratnashree Construction Co.	13.10.2020	12.10.2022	Shri B. Dinakar,Dy.CE, GWND	Work in progress.
42	Tender No. E-39/2020 Annual petty works under the jurisdiction of General Works Northern Division including BDLB housing colony for a period of one year and further extendable by one year. PART – I - Quarters Section, Wadala Section, Cotton Depot Section and BDLB Cotton Green Section, GWND	5.72	1.44	Rs. 96,48,833.35 Below 33.33%	CE.T-39/2020 (Part - I)/2850 dated 09.10.2020	M/s. B. Narayan & Associates	12.10.2020	11.10.2021	Shri B. Dinakar,Dy.CE, GWND	Work in progress.
43	Tender No. E-39/2020 Annual petty works under the jurisdiction of General Works Northern Division including BDLB housing colony for a period of one year and further extendable by one year. PART – II- Grain Depot Section, Bunder Section, Water supply Section and Road Section, GWND.	5.72	0.90	Rs. 64,37,829.93 Below 29.00%	CE.T-39/2020 (Part - II)/2849 dated 09.10.2020	M/s. R.K. Mishra & Sons.	12.10.2020	11.10.2021	Shri B. Dinakar,Dy.CE,GWND	Work in progress.
44	Tender No. E-47/2020 Maintenance dredging in Approach channel Turning Circles, Outside Berths, Indira Dock Basine, Bunder area and Anchorages of Mumbai Port for the three years from the year 2020-21	160.56	131.41	1,37,91,84,700	CE.T-47/2020/2943 dated 14.10.2020	M/s. Van Oord India Pvt. Ltd.	15.10.2020	24 weeks.	Smt. Bavkar, Dy.CE,GWMOT	

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45	Tender No. E-54/2020 Biannual Petty Civil Engineering works under the jurisdiction of GWSD, MbPT Part I – Sassoon Dock Section & Ballard Estate Section, GWSD.	3.47	1.39	1,01,92,829.88 below 26.76%	CE.T-54/2020(Part-I)/3244 dated 28.10.2020	M/s. Creative Constructions.	28.10.2020	27.10.2022	Shri S.S.Shastry,Dy.CE, GWSD.	Work in progress
46	Tender No. E-54/2020 Biannual Petty Civil Engineering works under the jurisdiction of GWSD, MbPT Part – II –Bunder Section & Road Section, GWSD.	3.47	1.46	97,72,559.48 Below 33.33%	CE.T-54/2020(Part-II)/3093 dated 20.10.2020	M/s. B. Narayan & Associates.	20.10.2020	19.10.2022	Shri S.S.Shastry,Dy.CE, GWSD. / Shri B. Dinakar, GWND.	Work in progress
47	Tender No. E-24A/2020 Uplifting of the Docks area along with roads in Indira Dock under Swachha Bharat Abhiyan.	2.20	2.01	1,70,79,583.06 Below 15.30%	CE.T-24A/2020/3221 dated 29.10.2020	M/s. D.M. Enterprises.	25.11.2020	24.09.2021	Shri N.G. Mirajkar, Dy.CE,PD.	Work in progress
48	Tender No. E-17A/2020 Replacement of Roof of 6 ID Shed.	2.13	1.75	1,17,19,866.96 Below 33.33%	CE.T-17A/2020/4473 dated 04/12/2020	M/s. B. Narayan & Associates.	04.01.2021	30.06.2021	Shri N.G. Mirajkar, Dy.CE,PD.	Work in progress
49	Tender No. E-70/2020 Transportation of refuse, rubbish, mud, silt, garbage, Non-Metallic refuse, sweeping including directly collecting same from Vessels and Operational Areas i.e. Docks and outside Docks Falling under the jurisdiction of Traffic Manager, MbPT including Loading in Motor Lorries and Safe disposal outside MbPT Estate for the Period of Two Years.	3.29	2.70	2,30,33,241.00 Below 14.95%	CE.T-70/2020/4570 dated 09.12.2020	M/s. M.I. Enterprises.	14.12.2020	13.12.2022	Shri N.G. Mirajkar, Dy.CE,PD.	Work in progress
50	T.05/2020- Concretization of road including reconstruction of strom water drain from Gawanpada to TATA Power Gate, Pir pau.	3.21	2.64	below (-)19.22% (Rs.2,13,50,837.40)	CE.T.05/2020/428 dtd. 30.09.2020	M/s. Piyush Enterprises	30.10.2020	01.03.2022	Shri. Keshav Sundar (Dy. Chief Engineer, Project)	Work in progress.

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51	Tender No.73/2018- Reclamation of south -west cove at Jawahar Dweep (Balanced work) by using MbPT material	33.22	33.22	33.22	Below (-) 25.84% Rs.24,64,04,016/-	CE.T.73/2018/737 dtd.12.10.2018	M/s. Mercator Ltd.	19.11.2018	31.05.2021	Shri. Keshav Sundar (Dy. Chief Engineer, Project)	Work in progress. Extended upto 31.05.2021.
52	T.No.E.76/2020 - Bi-annual contract for cleaning and maintenance of toilet blocks situated in operational areas falling under the jurisdiction of TM.	2.27	1.87	1.87	Below (-) 33.33% Rs.1,24,74,877.05	CE.T.76/2020/5699 dtd. 04.02.2021	M/s. Creative Constructions	15.02.2021	14.02.2023	Shri N.G. Mirajkar, Dy.CE,PD.	Work in progress.
53	T.No.E.02/2020 - Replacing the frontal fender pads of cellular fenders at First Chemical Berth (FCB), Pir Pau, GWMOT.	0.57	0.47	0.47	Below (-) 4.27% Rs.45,14,626.80	CE.T.02/2020/5543 dtd. 28.01.2021	M/s. Ratnashree Construction Co.			Smt. S. N. Bavkar, Dy.CE, GWMOT	Precommencement formalities in progress
54	T.No.E.51/2020 - Providing barbed wire fencing with RCC posts to the vacant plots in MbPT estate for a period of two years.	1.62	1.33	1.33	Below (-) 23.94% Rs.1,01,67,875.74	CE.T.51/2020/5363 dtd. 19.01.2021	M/s. Reddy Construction			Shri B. Dinakar,Dy.CE, GWND	Work in progress.
55	T.No.E.92A/2019 - Development of Passenger Water Terminal at Nerul, Capital Dredging work for channel leading to Passenger Water Terminal.	38.41	3.30	3.30	Above (+) 29.96% Rs.4,28,40,000/-	CE.T.92A/2019/5289 dtd. 18.01.2021	M/s. M. Pallonji & Co. Pvt. Ltd.			Smt. S. N. Bavkar, Dy.CE, MSRC & GWMOT	Work in progress
56	T.No.E.57/2020 - Providing and laying concrete paving below of Oil Pipe Lines at Pir Pau, GWMOT	0.96	0.79	0.79	Above (-) 27% Rs.57,81,983.25-	CE.T.57/2020/5252 dtd. 09.02.2021	M/s. D. M. Enterprises			Smt. S. N. Bavkar, Dy.CE, MSRC & GWMOT	Precommencement formalities in progress
57	T.No.E.72/2017 (Temp.) - License to collect charges for the use of MbPT roads.	N.A.	N.A.	N.A.	Rs.21,05,000/- per month	CE.T.72/2017(Temp.)/ 6055 dtd. 18.02.2021.	M/s. M. S. Contractor	01.03.2021	30.06.2021	Shri B. Dinakar,Dy.CE, GWND & CD-I	License is in operation.
58	T.No.E.60/2020 - Providing peripheral fencing at Jawahar Dweep, Island, GWMOT.	0.75	0.61	0.61	Below (-) 23.65% Rs.47,14,467.44	CE.T.60/2020/6921 dtd. 19.03.2021	M/s. Sai Enterprises			Smt. S. N. Bavkar, Dy.CE, MSRC & GWMOT	

Sr. No.	Name of Work	Sanctioned cost (Rs in crores)	Estimated cost (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
59	T. No. E.93/2020 Purchase, Demolition and removal of dismantled materials of Building Nos. 7,10 & 11 (3 Buildings) at BDLB Colony, Cotton Green, GWND.	N.A.	N.A.	Rs. 96,50,000/-Purchase Price	CE.T.93/2020/6925 dated 19.03.2021	M/s. Panwar Constructions Co.			Shri B. Dinakar,Dy.CE, GWND & CD-I	Work in progress

2. GENERAL ADMINISTRATION DEPARTMENT

1	Hire of vehicles for the use of Mumbai Port Trust	12.05	11.15	19.20% below (Rs 1,17,17,292.00 X 3 yrs. = Rs.3,51,51,876.00)	1. GAD/E&H/ Tender/ 5541 dated 24.10.2017 2. GAD/E&H/ Tender/ 5556 dated 24.10.2017 3. GAD/E&H/ Tender/ 5554 dated 24.10.2017 (By orders dated 27.11.2020 tender extended for a period of one year as per tender condition)	1. M/s.R.N. Cabs (Category 'A') 2.M/s.Khandeshwar Towing (Category 'C') 3. M/s.Ambaji Travels (Category 'D')	01.12.2020	30.11.2020	Public Relations Officer (I/c) (Shri Pawan Bharati)	work in progress.
2	Hire of vehicles for the use of Mumbai Port Trust	7.00	6.80	21.52% below (Rs 1,77,88,800.00 X 3 yrs. = Rs.5,33,66,400.00)	1. GAD/E&H/ Tender/317 dated 16.1.2018 2. GAD/E&H/ Tender/319 dated 16.1.2018 (By orders dated 27.11.2020 tender extended for a period of one year as per tender condition)	1. M/s.Capital Tourist Taxi Operators. (Category 'B-1') 2. M/s.Aditi Travels (Category 'B-2')	01.03.2021	28.02.2022	Public Relations Officer (I/c) (Shri Pawan Bharati)	Work in progress.
3	Operation and Management of Evelyn House, Apollo Bunder, Colaba, Mumbai.	NA	NA	Rs. 4,77,00,000.00 for five years	CE.T.148A/2017/10983 Dtd. 28.03.2018	M/s. Royal Sojourn Pvt. Ltd.	16.04.2018	15.04.2023	Shri P.N.Bahekar Sr. Dy. Manager (Welfare)	Work in progress.
4	Tender No. JD/I/2017/1 - Appointing contractor to manage and run departmental Canteen at Jawahar Dweep	4.04	4.04	6% above (Rs 4,29,00,000)	GAD-WD/D/PR/4350 dated 17/03/2018	M/s Saanvi Star Hospitality Pvt. Ltd	13.04.2018	12.4.2021	Shri P.N.Bahekar Sr. Dy. Manager (Welfare)	Work in progress

Sr. No.	Name of Work	Sanctioned cost (Rs in crores)	Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
5	Tender for transportation of CISF personnel by vehicles	1.33	1.23 (Aggregate)	1.23 (Aggregate)	11.15% above (Rs.57,800 X 3 yrs. = Rs.20,80,800.00)	1. GAD/E&H/Tender/5744 dated 1.10.2019	M/s.Capital Tourist Taxi Operators. (Category 'A')	01.10.2019	30.09.2022	Public Relations Officer (I/c) (Shri Pawan Bharati)	Work in progress.
6	Tender for transportation of CISF personnel by vehicles	1.33	1.04	1.04	15.45% above (Rs.3,34,800 X 3 yrs. = Rs1,20,52,800..00)	1. GAD/E&H/Tender/6285 dated 29.10.2019	M/s.Khandeshwar Towing (Category 'B')	01.11.2019	31.10.2022	Public Relations Officer (I/c) (Shri Pawan Bharati)	Work in progress.

3. MECHANICAL AND ELECTRICAL ENGINEERING DEPARTMENT.

1	Tender No. MEED.27/2017 Online leakage sealing on the pipe lines of various sizes in OPL sections.	0.65	0.63	0.63	22.39% below. (₹ 49,00,295/-)	MEED/HF/138 (27/2017)/874 dated 28 FEB 2018 (LOI)	M/s. Siddharth Enterprises.	28.02.2018	27.02.2019	Shri. P.B. Bhagwat. MM-I	Work in progress
2	Tender No. MEED. 36/2017 Design, Supply, installation, Testing and Commissioning including associated piping of FOAM System of Fourth Oil Berth at MOT JD.	1.28	1.22	1.22	1.99% above Rs 1,24,50,792	MEED/O/1-ABP/ (36/2017)/ 3443 dated 16.07.2018.	M/s. Sterling and Wilson Pvt. Ltd. 9th & 10th Floor, Universal Majestic Building, P.L. Lokhande Marg, Chembur(W), Mumbai - 400 043.	17.07.2018	12.02.2019	Shri P.B. Bhagwat, Materials Manager	Work in progress
3	Work Order No. MEED/E/2-G(PTC)/3677 dt. 31.07.2018: Appointment of PTC India Limited for "Technical Advisory Services, Operation & Maintenance of Electrical HT & LT network till metering point, System & Consumer Energy Metering & billing support to MbPT for a period of Three years.	8.22	8.22	8.22	NA (Rs. 8,22,00,000)	MEED/E/2-G(PTC)/3677 dt. 31.07.2018	M/s. PTC India Limited, 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi, - 110 066.	01.08.2018	31.07.2021	Smt. A R Hazarnis Materials Manager - II	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
4	Tender No. MEED. 13/2018. Supply, Delivery, Installation, Testing and Commissioning of Flameproof Actuators on existing valves with Flameproof Panel at Pir Pau Manifold.	0.79	0.67	1.26 % below (66,13,000.00)	MEED/O/1-ABP/(13/2018)/ 5682 dated 04.12.2018.	M/s. Hi-Tech Engineers, 112, Bhaveshwar Arcade, Above Saraswat Bank, L.B.S. Marg, Ghatkopar (W), Mumbai - 400 066.	05.12.2018	02.06.2019	Shri P.B. Bhagwat, Materials Manager - I	work in progress.
5	Tender No.MEED.14.2018 Triennial Repairs & Maintenance Contract for MbPT Residential Colonies - SAGARGEET at Worli, ex-BDLB residential colony at Cotton Green and Govandi	1.63	1.34	(-16.71%) below (Rs.1,34,40,000/- excl. GST	DAL No. MEED/E/2-G/(14/2018)/602 dt. 1.2.2019	M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar Road, Indira Nagar No.2, Ghatkopar (W), Mumbai 400 086	03.02.2019	02.02.2022	Smt. A.R. Hazarnis, Materials Manager	Work in progress.
6	Purchase of 227 desktop computers.	1,73,68,468.00	1,68,62,590.2912	The L1 offer is 42.27% below tender cost (Contract Value Rs.97,34,895.00)	GEMC-511687771090684/ 60 dated 16.05.2019	Nexus Computers Pvt. Ltd.	16.05.2019	28.06.2019	Shri M.D.Kulkarni, Sr.Dy.Materials Manager	Computers received on 24.06.2019 and under inspection
7	Purchase of Spare Parts for 'Kirkoskar' make Pump – 52 items	79,25,596.00	76,94,754.00	The L1 offer is 0.29% above tender cost (Contract Value Rs.77,17,218.54)	PO-7-5-2018 dtd.27.03.2019	Vijay Engineering & Machinery Co.	27.03.2019	140 days i.e. 23.08.2019	Shri M.D.Kulkarni, Sr.Dy.Materials Manager	51 items received and 1 item out of 52 spareparts is outstanding.
8	Biennial Rate Contract for Washing of Linen of P.T. Hospital and Dispensaries.	6500000	47,69,265.00	The L1 offer is 13.32%	MEED/MMD/T.No.9-35-2018/1435 dated 18-9-2019	Mangaldas Jesingbhai & Co.Pvt.Ltd.	25-09-2019	24-09-2021	Dr.(Mrs.)Suvarna Tamaskar, Sr.Dy.CMO	-----
9	Tender no. MEED.08/2019-Augmentation/ Replacement of Vessel Traffic Management System for Mumbai Harbour.	22.1	21.45	Rs.16,20, 51,664.00 Below (-) 24.47	MEED/E&T/TEN.08/2019(2020)/389. Dt.22.07.2020	M/s.Wartsila Voyage Ltd.	22.07.2020	20.04.2021	Joint Director	Work in progress
10	Tender no. MEED.17/2019 - Comprehensive Annual Maintenance Contract of Vessel Traffic Management System for Mumbai Harbour.	0.474	0.474	Rs.4602000.00	MEED/E&T/Shifting –VTS-II/2020-21/393 Dt 23/07/2020	M/s.Marine Electricals	01.06.2020	31.05.2021	Joint Director	Work in progress
11	TR no.89 CAMC for Supply & Installation of Radiological Detection Equipment at Entry/Exit points at Gates	9.66	9.66	Rs.93852539.00	MEED/E&T/RDE/-AMC/431 Dt.18.08.2020	M/s. Electronics Corporation of India Limited,	26.04.2019	25.04.2029	Joint Director	Work in progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
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4. MEDICAL DEPARTMENT

1	Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years.	3.2	2.72	14.95% below (Rs.4785696.00)	H/E/37A/ 2016-17/8933 dtd.31.01.2017	M/s.Sumeet Facilities Pvt. Ltd.	01.03.2017	28.02.2019 extended upto 31.12.2019	Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Contract extended till handing over the Hospital as per T.R. No. 134 of 30.07.2020
2	Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of in house pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years.	2.0	2.0	30.33% below MRP (Rs 2,00,00,000)	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd.	01.03.2017	28.02.2019 extended upto 15.03.2020	Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Contract extended for a further period of 1 years from 15.03.2019 or till handing over of the MbPT Hospital to the successful bidder whichever is earlier
3	Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of super-speciality Hospital through Public Private Partnership.	NA	0.61	Lump Sum (Rs 61,00,000.00)	CMO/58/9985 dtd. 16.03.2017	M/s.ERNEST & YOUNGLLP (E& Y)	24.03.2017	within 72 weeks based on the outcome of PPP Tender No.CMO-14/2017-18	Dr.R.H. Agrawal , Sr.Dy.CMO (Radio)	Contract in progress for Independent Engineer
4	Sanitation Services in MbPT Residential Colonies by providing Manpower & Material for the period of two years 2019-21	2.87	2.35	18.25%	H/CMO-6 (Sanitation) tender 13668 dated 13.03.2019	M/s. Cape Valour Services Pvt. Ltd.	01.04.2019	31.03.2021	Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Contract terminated w.e.f. 01.12.2020 and temporary handing over the work to M/s.Sumeet Facilities Ltd.

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
5	Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital	693 Crores	693 Crores	NA	Hosp/PPP/4785 dated 13.08.2019	M/s.Ajinkya D.Y. Patil Infra Pvt. Ltd.	01.04.2020	4 1/2 Years from Appointment date	Dr. V.V. G. Purohit, Sr. Dy. CMO	The Board of Trustees of Port of Mumbai vide T.R. No. 277 dated 22.02.2021 accorded approval to declare Financial Close after submission of Rs.35 Crores Bank Guarantee for a period of 4 and 1/2 years of COD of Phase I and Land Lease Agreement Registration before the relevant sub registrar by the Concessionaire on tis cost subject to approval from the Ministry of Ports, Shipping and Waterways, to the proposal risk mitigation measures. Approval of Ministry is awaiting.
6	Selection of Independent Engineer for Monitoring work of Establishment of 600 beded Superspeciality Hospital with an option to develop a Medical College and further expansion of hospital on PPP Basis	The project is unique project. There is no previous project of this nature	5,44,95000/- Excluding GST	NA	Hosp/PPP/3675 28.08.2020	M/s.AKA Consultant (India) Pvt. Ltd. in consortium with M/s. IR Class Systems and Soluntions Pvt. Ltd.	01.09.2020	5 years from the date of signing of Agreement i.e. upto 31.08.2025.	Dr. V.V. G. Purohit, Sr. Dy. CMO	Contract in progress. However appointment date has not yet declared. Hence, reduction of key personnes i.e. Structural Engineer's service will be withhold from 09.04.2021 and Team Leader alone to continue from 10.04.2021 till further orders

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
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5. MARINE DEPARTMENT

1	Repairs & Maintenance of Navigational Buoys for 5 years	7.35	6.40	At par (Rs 6,40,00,000.00)	DC/C-Buoys Tender - 01(2016)/4588 dtd.24.10.2016	M/s Bluefin Marine Palghar	22.12.2016	21.12.2021	Harbour Master MbPT	Work in Progress.
2	T.No. MEED.01/2014 - Providing Tier -I oil spill response facilities and services for 5 years in Mumbai / JNPT harbour	38.25	33.061	15.76% below (Rs 27,84,86,040.00)	MEED/HF.138(OSR-Tier 1)(01/2014) /3765 dated 10.09.2014	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	23.02.2015	22.02.2020	Harbour Master/ Director PCC	Work in Progress.
3	Tender No. PCC-01/2018 - Dock Basins cleaning operations-clearing/removal of spilled oil, oily water, flotsam, jetsam and any other water borne pollution etc. by using contractor's self propelled crafts and dinghies from the basin of Indira Dock and along the outer harbour walls from Ferry Wharf to BPX within 500 meters from the shore line for a period of 24 months	Rs.1.76748 (inclusive of 3% contingencies and exclusive of GST)	Rs.1.716 (exclusive of GST)	8.92% below Rs. 1.56288 Cr. (exclusive of GST)	DPCC/PCC-01/2018/DBC/ W.O./548 dated 09.10.2018	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	24.10.2018	23.10.2020	Director, PCC	Work is in Progress
4	Tender No. PCC-02/2018 - Collection and disposal of garbage from the vessels berthing at Jawahar Dweep and Pir Pau by using contractors open deck self-propelled craft for a period of 24 Months	Rs.0.9888 (including 3% contingencies and exclusive of GST)	Rs.0.96 (exclusive of GST) for 24 months	4.75% above the estimated cost. Rs.1.0056 Cr. (exclusive of GST)	DPCC/PCC-02/2018/JD/ W.O./55 dated 05.02.2019	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	18.02.2019	17.02.2021	Director, PCC	Work is in Progress

Sr. No.	Name of Work	Sanctioned Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Address of Engineer Incharge	Remarks
6. TRAFFIC DEPARTMENT										
1	Work Order No. RM/SL-1/RITES/2021/194 dated 26/02/2021. Hiring of WDS-6 shunting locomotive for MbPT on nomination basis including opration and maintenance of hired loco. Extension of contract for a period of one year	Rs.2,14,42,800/- (@ Rs. 17,86,900/-p.m.)	N/A	N/A	RM/SL-1/RITES/2021/194 DATE 26/02/2021	M/s RITES LIMITED	01/03/2021	28/02/2022	Shri P.K. Meena, Asstt. Traffic Manager Gr.I	Work in progress
