

MUMBAI PORT TRUST

CONTRACTS UNDER INTEGRITY PACT

AS ON 01.03.2020

1. CIVIL ENGINEERING DEPARTMENT

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|---|--|-----------------------------------|---|-------------------------------------|--|---------------------------------------|-------------------------------------|---|--|
| 1 | T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT. | 9.91 | NA | Lump Sum (Rs 8,99,00,000.00) | CE.T.96/2016/6424 dtd. 30.11.2016 | M/s.HCP Designer Planning & Management Pvt. Ltd. | 09.01.2017 | 08.07.2020 | Shri S.D. Aserkar (Dy Chief Engineer - PI) | The contractor has been asked to restart the work vide TR No.270 of 2019. The work is in progress. |
| 2 | T.99/2016 - License to operate pay and park in MbPT estate Phase-I (Menson road). | N.A. | N.A. | Lumpm Sum (Rs 69,49,560.00) | CE.T.99/2016/187 dtd. 06.04.2017 | M/s. Chinmay Enterprises | 20.04.2017 | 19.02.2019 | Shri S.S. Shastry (Dy Chief Engineer - GW) | License period extended up to 19.01.2020. |
| 3 | Resurfacing with asphaltic materials including repairs/ replacement of drainages system of various open storage yards and wharves in Indira Dock | 55.65 | 54.02 | 9.99 % below (Rs 48,62,88,286.13) | CE.T.06/2017/987 dtd 4.05.2017 | M/s Kalyan Toll Infrastructure Ltd. | 14.06.2017 | 13.06.2019 | Shri N.G.Mirajkar (Dy Chief Engineer - PD) | work in progress. |
| 4 | Modernisation of Existing Mumbai International Cruise Terminal (MICT) at Indira Dock. | 138.00 | 125.00 | 4.51% above (Rs 130,60,83,971.96) | CET10A/2017/3931 dated 08.08.2017. | M/s Belhekar and Kale Associates. | 12.09.2017 | 11.09.2019 | Shri A.P.B.Mattoo (Dy Chief Engineer - CD II) | work in progress. |
| 5 | License to collect charges for the use of MbPT roads. | NA | NA | Rs 2,52,00,000.00 per year | CET72/2017/4939 dated 18.09.2017 | M/s D.R. Services | 10.11.2017 | 09.11.2020 | Shri S.S. Shastry (Dy Chief Engineer - GW) | License is in operation. |
| 6 | Structural repairs including painting internally and externally to Dhanvantari Building at MbPT hospital complex Wadala, GWND. | 0.92 | 0.89 | 22.71% above Rs 1,09,46,075.60 | CET 43/2017/62884 dated 03.11.2017. | M/s New Banas Construction Company | 17.11.2017 | 16.11.2018 | Shri A.s. Gharde (Dy Chief Engineer - GWND) | work in progress. |
| 7 | Third Party Inspection and Quality Assurance for the work costing more than five crores of civil Engineering Department. | NA | NA | Rs 49,86,700.00 | CET 98/2017/6769 dated 18.11.2017. | M/s TUVSUD South Asia Pvt Ltd. | 28.11.2017 | 27.11.2019 | Shri A.S. Gharde (Dy Chief Engineer - CDI) | work in progress. Extended upto. 27.04.2020 |

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| 8 | Appointment of Technical, legal and financial experts from the firm of Transaction advisors for & period of Two years for carrying out legal, Technical & Financial Transactions for the proposal of International Cruise Terminal at Indira Dock, Mumbai & Domestic Cruise Terminal at Victoria Dock, Mumbai on PPP model | NA | NA | (Rs. 2,49,00,000.00) | CE.T.108/2017/7102 dtd. 28.11.2017 | M/s CRISIL Risk & Infrastructure Solution Ltd | 11.12.2017 | 10.12.2020 | Shri A.P.B.Mattoo (Dy. CE - CD-II) | Work in progress. |
| 9 | Consultancy Services for obtaining clearances for proposed Ropeway Project from Sewri to Elephanta Island | NA | NA | Rs 55,00,000.00 | CE.T.116/2017/8771 dtd. 22.01.2018 | M/s Fine Enviortech Engineer | 23.01.2018 | 21.07.2018 | Shri A.P.B.Mattoo (Dy. CE - CD-II) | Work in progress. MCZMA has recommended subject project to MoEF from CRZ point of view. |
| 10 | Mechanical piping electrical & fire fighting works for the project of fifth oil berth at J.D. in Mumbai Harbour. | | 123.79 | (Rs 126,43,90,499.25) | CE.JD-5(Mech. Works)/2017/739 dt.29.11.2017 | M/s. Offshore Infrastructures Ltd. | 26.12.2017 | 28.03.2019 | Shri P.B. Bhagwat Dy. CME | Work in progress. |
| 11 | Provision of offshore/ onshore pipeline and terminal works for fifth oil berth project Mumbai, India. | Rs. 811 cr. (Part of the project of Fifth Oil Berth) | 215.80 | 8.08% above (Rs 233,25,00,142.00) | CE.JD-5(submarine pipeline)/2017/870 dt.12.01.2018 | M/s. Sapura Offshore Sdn .Bhd. (formerly known as Sapurakencana TL Offshore Sdn.Bhd.) | 15.02.2018 | 14.05.2019 | Shri P.B. Bhagwat Dy. CME | Work in progress. |
| 12 | Traffic Evacuation plan for proposed Domestic Cruise, Marina & Ro-Ro Pax Terminal at Princess Dock (Phase - I). | 9.98 | 7.41 | 11.08 % below Rs. 6,58,98,371.09 | CE.T.175/2017/10627 Dtd. 16.03.2018 | M/s. Bharat Construction Co. (Bombay) | 21.05.2018 - 20.07.2018 | 07.08.2019 | Shri N.G. Mirajkar (DY. CE PD) | Work in progress. |
| 13 | Request for Proposal (RFP) for Appointment of Consultant for preparation of Detail Project Report for Marina at MbPT, Mumbai. | 2.71 | N/A | Rs. 2,08,31,425.00 | CE.T.96/2017/10631 Dtd. 16.03.2018 | M/s. Acquantecno S.r.l. In consortium with M/s. Darashaw & Co. Pvt. Ltd. | 16.04.2018 | 15.10.2019 | Shri N.G. Mirajkar (DY. CE PD) | Work in progress. |
| 14 | Petty civil engineering works under the jurisdiction of GWSD for a period of ONE year further extendable by ONE year PART-I : Sassoon dock section & Ballard estate section, GWSD. | 0.82 | 0.68 | 20.61% below Rs. 53,59,667.37 | CE.T.31/2017/(PART-I)/10761 Dtd. 21.03.2018 | M/s. Creative Constructions, F-10/3, BMC Colony, deonar, Govandi, Mumbai 400 043. | 03.04.2018 03.04.2019 | 02.04.2019 02.04.2020 | Shri. S.S.Shastri (Dy. CE, GW) | Contract extended by one year. Work in progress |

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| 15 | Petty civil engineering works under the jurisdiction of GWSD for a period of ONE year further extendable by ONE year PART-II: Bunder Section and Road Section , GWSD. | 0.92 | 0.75 | 24.80% below Rs. 56,76,965.43 | CE.T.31/2017/(PARTII)/10763 Dtd. 21.03.2018 | M/s. A.K. Associates, Second Floor, Plot No.209 Sector 1, Ghansoli (West), Mumbai 400 701 | 09.04.2018 09.04.2019 | 08.04.2019 08.04.2020 | Shri. S.S.Shastrri (Dy. CE, GW) | Contract extended by one year. Work in progress. |
| 16 | Providing RCC Compound wall around MbPT plots at various locations in MbPT Estate, for a period of one years & extendable by one year. | 1.08 | 0.87 | 4.00 % above Rs.90,53,725.20 | CE.T-45/2018/1196 dated 10.05.2018 | M/s New Banas Construction co. | 25.05.2018 | 09.05.2020 | Shri S.S. Shastry (Dy Chief Engineer - GW) | work in progress. |
| 17 | Provision of barbed wire fencing with RCC posts to the vacant plots in MbPT estate as and when wherever required for period of one year & further extendable by one year. | 1.08 | 0.89 | 17.31% below Rs.73,80,843.25 | CE.T-44/2018/1197 dated 10.05.2018 | M/s. Balaji Constructions. | 25.05.2018 | 09.05.2020 | Shri S.S. Shastry (Dy Chief Engineer - GW) | work in progress. |
| 18 | E. 27/2017 (P-I) - Annual Petty works under the jurisdiction of General Works, Northern Division including BDLB housing colonies for period of one year and further extendable by one year. | 2.13 | 1.76 | 24.8% below Rs. 1,32,33,953.07 | CE.T.27/2017(Pt-I)/2207 dated 14.06.2018 | M/s A.K. Associates | 02.07.2018 | 01.07.2019 | Shri. A.S. Gharde (Dy. CE, GW) | work in progress. Contract extended for another one year. i. e. upto 01.07.2020. |
| 19 | E.11A/2017 - Providing Security Guards/ Attendants for protection of Mumbai Port Trust's Plots/Roads/Footpaths/Yards/Structures in MbPT Estate for a period of one year. | 2.72 | 2.64 | 35.95% below 1,68,93,828/- | Rs. CE.T.11A/2017/2264 dated 18.06.2018 | M/s Singh Intelligence Security Pvt.Ltd. | 30.06.2018 | 29.06.2019 | Shri S.S. Shastry (Dy Chief Engineer - GW) | Contract extended for another one year i.e. 29.06.2020 Work in progress. |
| 20 | T.105/2017 - Solid Waste Management of Sassoon Dock, Colaba | 1.17 per annum | N.A. | Rs. 2,88,00,000.00 for 3 years | CE.T.105/2017/2702 Dtd. 04.07.2018 | M/s. Pratibha Sea Foods | 24.07.2018 | 23.07.2021 | Shri S.S.Shastry (Dy.CE - GW) | work in progress. |

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| 21 | T.27/2017 (PART-II) - Annual petty works under the jurisdiction of General Works Northern Division including BDLB colonies for period of one year and further extendable by one year PART-II : Cotton Depot Sec., Grain Depot Sec., Bunders Sec., Water Supply Sec., and Roads Sec., GWND | 1.47 | 1.21 | 15.80 below Rs. 1.01,97,527.93 | CE.T.27/2017/2813 Dtd. 09.07.2018 | M/s. B. Narayan & Associates | 20.07.2018 | 19.07.2019 | Shri. A.S. Gharde, (Dy. CE CD-I) | Work in progress. Contract extended for another one year i.e. 19.07.2020. |
| 22 | T.179/2017 - Minors repairs to Navy Club (Dweep Bhavan) Building at Jawahar Dweep, GWMOT. | 1.11 | 0.91 | 16.66 % below Rs. 76,23,187.31 | CE.T.179/2017/3143 Dtd. 20.07.2018 | M/s. New Banas Construction Co. | 01.10.2018 | 28.02.2019 | Smt. S. N. Bavkar (Dy. CE - MOT) | work in progress.. |
| 23 | T.01/2018 - Bi-annual contract for cleaning /maintenance of toilet blocks situated inside docks/extended docks in MbPT | 3.41 | 2.80 | 26.00% below Rs. 2,07,43,689.00 | CE.T.01/2018/3308 Dtd. 26.07.2018 | M/s. D.M. Enterprises | 10.09.2018 | 09.09.2020 | Shri . N.G.Mirajkar (Dy. CE - PD) | work in progress. |
| 24 | T.03/2018 - Supply of motor lorries and labourers for reception of the refuse/garbage directly from vessels at berth including loading and transportation of refuse, rubbish, mud, silt, garbage and non-metallic sweeping from vessel all areas falling under the jurisdiction of Traffic Manager and unloading the same at Municipal Corporation of Greater Mumbai's (MCGM) dumping ground at Mulund for the period of TWO YEARS. | 4.26 | 2.87 | 14.90% below Rs. 2,44,55,612.50 | CE.T.03/2018/3611 Dtd. 07.08.2018 | M/s. M.I. Enterprises | 14.08.2018 | 13.08.2020 | Shri . N.G.Mirajkar (Dy. CE - PD) | work in progress. |
| 25 | T.178A/2017 - Malaria preventive measures in Mumbai Port Trust residential colonies and offices for a period of one year and further extendable by one year | 0.67 | 0.51 | 10.11% below Rs. 45,69,739.67 | CE.T.178A/2017/ 4195 Dtd. 30.08.2018 | M/s. H.K. Transport | 03.10.2018 | 02.10.2019 | Shri. A.S. Gharde, Dy. Chief Engineer, CD-I | work in progress. Contract extended for another one year. |

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| 26 | T.47A/2017 - Maintenance dredging in Approach Channels, Turning Circles, Outside Berths, Indira Dock Basin, Bunder Areas and Anchorages of Mumbai Port for the left over dredging of the year 2017-18 and two years i.e. 2018-19 and 2019-20. | 167.13 | 118 | 22.14% below Rs. 91,86,70,000.00 | CE.T.47A/2017/452 Dtd. 06.08.2018 | M/s. Van Oord India Pvt. Ltd. | 01.09.2018 | 31.08.2020 | Shri. Keshav Sundar H. K. (Dy. CE - Project) | work in progress. |
| 27 | T.50A/2017 (Part-I,IV,V) - Supply of well water and transport of potable water by tanker lorries in the jurisdiction of General Works Southern & Northern Divisions for a period of 24 months PART I: Residential colonies & Hospital in GWND PART-IV: Residential colonies in GWSD area (Utkarsh Nagar, Sandesh Quarters, Ekta Nagar & Worli Quarters PART- V: Residential colonies in GWSD area (Sassoon Dock, Evelyn House, Fosbery House, Colaba Officers' Quarters) | 2.02 | 1.96 | Part I = 23.45% below, Part IV =22.55 % below, Part V = 19 % below. (Rs. 1,51,81,506.90) | CE.T.50A/2017/4245 Dtd. 31.08.2018 | M/s. Usha Transport Services | 01.09.2018 | 31.08.2020 | Shri S.S. Shastri, Dy. Chief Engineer, GW | work in progress. |
| 28 | T.50A/2017 (Part-II,III) - Supply of well water and transport of potable water by tanker lorries in the jurisdiction of General Works Southern & Northern Divisions for a period of 24 months PART II: Operational areas, extended docks and offices etc. in GWND area, PART-III: Docks, Operational areas & offices in GWSD area | 1.43 | 1.39 | Part II = 23.45% below, Part III=24.10 % below, (Rs. 1,06,10,495.35) | CE.T.50A/2017/4246 Dtd. 31.08.2018 | M/s. Harvinder Transport | 01.09.2018 | 31.08.2020 | Shri S.S. Shastri, Dy. Chief Engineer, GW | work in progress. |
| 29 | T-79/2018 - Repairs to uncleared Warehouse in Indira Dock Mumbai Port | 4.32 | 3.54 | Rs. 3,03,96,374.33 14.04% below | CE.T.79/2018/ 6022 Dtd. 02.11.2018 | M/s. B. Narayan & Associates | 26.11.2018 | 25.11.2019 | Shri N.G. Mirajkar Dy.Chief Engineer, PD | Work in progress. |
| 30 | T.101/2018 - Development of Tourism project at Kanhoji Angre Island, Mumbai Port on Engineering, Procurement and Construction(EPC) contract basis | 11.20 | 5.03 | Rs. 7,68,32,760/- (LS) | CE.T-101/2018/7478 Dated 29.12.2018 | M/s.Piyush Enterprises. | 21.01.2019 | 20.07.2019 | Smt. S. N. Bavkar (Dy. CE - MOT) | Work in progress. |

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| 31 | T.94/2018 - Housekeeping work in MbPT Estate in the jurisdiction of GWSD. | 2.06 | 1.71 | Rs. 1,32,57,637.14 22.36% Below | CE.T-94/2018/7575 dated 03.01.2019 | M/s. JRP Services. | 15.01.2019 | 14.01.2021 | Shri S.S.Shstri, Dy.CE, GWSD | Work in progress. |
| 32 | T.95/2018 Request for Appointment of Landscape Designer for the Development of Central Park and Reclamation Garden at Haji Bunder. | - | N.A. | Rs. 5,40,00,000/- | CE.T-95/2018/7522 dated 01.01.2019 | M/s. AECOM India Pvt.Ltd. | 01.01.2019 | 01.11.2021 | Shri A.S.Gharde, Dy.CE, CD-I | Consultancy work in progress. |
| 33 | T.120/2018 - Repairing and constructing the compound wall around New Colony,Nadkarni Park, Wadala and construction of access road to MCGM School in New Colony, Nadkarni Park, Wadala. | 2.32 | 1.91 | Rs. 1,47,80,849.29 22.50% below | CE.T.120/2018/ 9651 dated 11.03.1019 | M/s. R.S. Construction | 01.04.2019 | 22.09.2019 | Shr. A.S. Gharde, Dy. CE,G.W.N.D. | Work in progress. |
| 34 | T.103A/2018 -Operation and Maintenance of Domestic Cruise Terminal (DCT) at 15 Victoria Dock | NA | NA | (a) Annual fixed fee. (b) Annual premium fee : 54,00,000/- over and above annual fixed fee with an escalation of 4%. | CE.T 103A/2018/10076 dated 26.03.2019 | M/s. Shree Sukhsagar Hospitality Services | 05.11.2019 | 04.11.2029 | Shri N.G. Mirajkar, Dy.CE, PD | Work in progress |
| 35 | T.108/2018 - Repairing and painting of structural steel walkways at Fourth Oil Berth (FOB), Jawahar Dweep, MOT | 3.77 | 3.02 | Rs.3,15,33,407.95 5.50% above | CE.T.108/2018/9614 dated 11.03.2019 | M/s. S & P TFR (JV) Construction Co. | 02.04.2019 | 01.04.2020 | Smt. S. N. Bavkar (Dy. CE - MOT) | Work in progress |
| 36 | T.29/2019 (Part-A) - Desilting the storm water drains in the jurisdiction of GWND and GWSD for a period of one year (Part I - Roads ND Part ii - Residential colonies,ND; Part III - Golden Yard, Incinerator Yard, & Wadala Container Complex; Part IV - MOD, NSWH, Haji Bunder, Hay Bunder; Part V - Ex-BDLB Colony Cotton Green; Part VI - Ex-BDLB Colony Govandi) | 1.13 | 0.94 | Rs. 59,69,407.26 36.30% below | CE.T.29/2019(part-A)/1458 dated 22.05.2019 | M/s. Creative Constructions | 22.05.2019 | 21.05.2020 | Shr. S.S. Shastri, Dy. Chief Engineer, GWSD | Work in progress |
| 37 | T.121/2018 - Operation and Management of Pay & Park in MbPT Estate (Phase II) | N.A. | N.A. | Rs. 15,30,000/- Per month | CE. T-121/2018/ 1001 dated 6.5.2019 | M/s A-One Caretaker Pvt. Ltd. | 08.05.2019 | 07.03.2020 | Shr. S.S. Shastri, Dy. Chief Engineer, GWSD | Work in progress |

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| 38 | T.132/2018 - Retrofitting, Operation and Maintenance of Ro-Ro Pax Passenger Terminal Cum Restaurant at Prince's Dock (Mumbai Port) Letter Of Award (LOA) | N.A. | N.A. | Rs. 59,69,407.26 36.30% below | CE.T.132/2018/1805 dated 04.06.2019 | M/s.Shree Sukhsagar Hospitality Services | - | - | Shri. A.S. Gharde, Dy. Chief Engineer, (CD-I) | Precommencement formalities in progress. Agreement executed on 04.09.2019 |
| 39 | T.04/2019 - Operation and Management of Pay & Park in Parking space near 15 VD of Eastern Waterfront development Projects | N.A. | N.A. | Rs. 4,55,126/- Per month | CE. T-04/2019/ 2016 dated 13.06.2019 | M/s Royal Industrial Services | 12.09.2019 | 11.08.2020 | Shri. N.G. Mirajkar, Dy. Chief Engineer, (PD) | Work in progress |
| 40 | T.77/2018 - Repairs to building Nos. 1,2,3 & 4 and other allied works at Sagargeet Colony, Worli, GWSD | 2.45 | 2.31 | Rs. 1,98,92,749.98 14.01% below | CE.T.77/2018/2017 dated 13.06.2019 | M/s.Padmalya Construction | 03.07.2019 | 02.07.2020 | Shri. S.S. Shastri, Dy. Chief Engineer, (GWSD) | Work in progress. |
| 41 | T.15/2019 - Restorative repairs to jetty No.J1 to J3 and berthing Caissins/Gravity fenders at Jetty No.J1 & J3 at Jawahar Dweep, GWMOT | 8.87 | 7.33 | Rs.6,15,83,176.20 16.00% below | CE.T.15/2019/2257 dated 21.06.2019 | M/s. S&P - TFR | 01.10.2019 | 30.09.2020 | Shri. A.B.P. Mattoo, Dy. Chief Engineer, (GWMOT) | Work in progress. |
| 42 | T.14/2019 - Repairs to the Landing Jetty, Security structure, connecting bridge including repairing and replacement of wooden fenders etc. at Jawahar Dweep, GWMOT | 3.21 | 2.64 | Rs. 2,37,25,005.00 10.26% below | CE.T.14/2019/2258 dated 21.06.2019 | M/s. Enterprising Enterprise | 01.10.2019 | 30.03.2020 | Shri. A.B.P. Mattoo, Dy. Chief Engineer, (GWMOT) | Work in progress. |
| 43 | T. 82A/2018 - Repairing the roof of shed with pre-coated Aluminium/G.I. sheet in 12B, Indira Dock | 0.64 | 0.55 | Rs. 47,67,213.29 14.01% below | CE.T.82A/2018/ 2441 DATED 29.06.2019 | M/s. Padmalaya Construction | - | - | Shr. N.G. Mirajkar, Dy. Chief Engineer, (PD) | Contract terminated. |
| 44 | T.09/2019 - Essential civil repairs to building Nos. 1 to 6, 11,14,15, 17 to 21, 23, 24 & 27 (17 buildings) at New Colony, Nadkarni Park, Wadala | 12.04 | 10.2 | Rs.11,21,21,063.26 Above 9.90% | CE.T.09/2019/2402 dated 28.06.2019 | M/s. Structural Specialties Projects India Pvt. Ltd. | 18.07.2019 | 17.07.2021 | Shr. A.S. Gharde, Dy. Chief Engineer, (CD-I) | Work in progress |
| 45 | T.31/2019 - Renovation of Estate Division office at 3rd and 5th floor, Vijay Deep Building | 2.76 | 2.19 | Rs. 1,84,45,465.44 15.66% below | CE.T.31/2019/2840 dated 16.07.2019 | M/s.Elite Enterprise | 05.08.2019 | 04.06.2020 | Shri. S.S. Shastri, Dy. Chief Engineer, (GWSD) | Work just commenced (Period 12 months) |

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| 46 | T.42/2019 -Maintenance of Railway tracks in Mumbai Port Trust jurisdiction during the one year 2019-20 PART-I : from Raoli Junction, Wadala upto Gadi Adda, Sewree PART-II : from Gadi Adda, Sewree to Green Gate, Indira Dock | 2.01 | 1.66 | Rs. 1,11,14,927.13 32.99 % below | CE.T. 42/2019/3486 dated 16.07.2019 | M/s Pawan Construction Co. | 21.08.2019 | 20.08.2020 | Shri. N.G Mirajkar, Dy. Chief Engineer, (PD) | Precommencement formalities in progress |
| 47 | E.100A/2018 - Operation and Management of Pay and Park in MbPT Estate (Phase-III) | N.A. | N.A. | Rs.13,15,000/ = per month | CE.T.100A/2018/3966 Dated 30.08.2019 | M/s. Chinmay Enterprises | - | - | Shri. S.S. Shastri, Dy. Chief Engineer, (GWSD) | Work order just placed. Required formalities to be completed by the contractor. |
| 48 | T.30A/2019 - Converting the existing toilets with Bio-toilets at Fish Jetty, Ferry Wharf. | 0.73 | 0.61 | Rs. 75,05,401.32 24.05% above | CE.T.30A/2019/4083dated 03.09.2019 | M/s Elefo Biotech Pvt. Ltd. | 25.09.2019 | 24.02.2020 | Shri. A.S. Gharde, Dy. Chief Engineer, (CD-I) | Work in progress |
| 49 | T.40/2019 - Miscellaneous repairs to Container Terminal Building in Indira Dock to Facilitate shifting of Pollution Control Cell, PFSO & MSRC Section including repairs to adjoining workshop on East side of Building. | 0.91 | 0.75 | Rs. 58,68,585.30 21.99 % below | CE.T. 40/2019/ 5073 dated 16.10.2019 | M/s Pawan Construction Co. | 16.10.2019 | 06.04.2020 | Shri. N.G Mirajkar, Dy. Chief Engineer, (PD) | Work in progress |
| 50 | E.57/2019 - Repairs to damaged portion of Mahul Road from Veg. Oil Junction to Mahul Toll Naka (Phase-II) | 1.67 | 1.38 | Rs.1,14,23,272.57 17.00% below | CE.T.57/2019/ 5238 dated 24.10.2019 | M/s. D.M. Enterprises | 03.01.2020 | 02.08.2020 | Shri. A. S. Gharde, Dy. Chief Engineer, (CD-I) | Work in progress |
| 51 | E.32/2019 - Repairs to damaged Arches at East mole, BPS, Indira Dock | 0.70 | 0.58 | Rs. 53,78,069.57 6.36 below | CE.T.32/2019/5356 dated 30.10.2019 | M/s. Bharat Construction Co. (Bombay) | 16.12.2019 | 15.04.2020 | Shri. N.G Mirajkar, Dy. Chief Engineer, (PD) | Work in progress. |
| 52 | Tender No. E- 63/2019 - Provision of missing/damaged fenders at various places at BPX inside Dock basin and at Harbour wall, Indira Dock, MbPT. | 2.51 | 2.28 | Rs. 2,11,44,375.75 below (-) 7.11 | CE.T-63/2019/5606 dated 13.12.2019 | M/s.Brahans Polymer Pvt. Ltd. | 24.01.2020 | 23.08.2020 | Shri N.G. Mirajkar, Dy. Chief Engineer, PD | Work in progress. |
| 53 | Tender No. E- 84/2019 Sweeping of MbPT Roads for a period of Two years. | 1.32 | 0.54 (for First Year) 0.54 (for Second Year) 1.09 (For Two Years) | Rs. 74,13,010.82 below (-))31.50 | CE.T-84/2019/6612 dated 18.12.2019 | M/s. Reddy Construction | 19.12.2019 | 18.12.2021 | Shri S.S. Shastry, Dy. Chief Engineer, (GWSD) | Work in progress. |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|--|--|-----------------------------------|---|------------------------------------|------------------------|---------------------------------------|-------------------------------------|---|-------------------|
| 54 | Tender No. E-52/2019- Supply of skilled manpower for operation and maintenance of water supply distribution system in GWND jurisdiction for a period of 2 years. | 2.28 | 1.87 | Rs. 1,59,35,485.60 below (-) 14.90 | CE.T-52/2019/7226 dated 10.01.2020 | M/s. D.M. Enterprises. | 01.02.2020 | 31.01.2022 | Shri S.S. Shastri, Dy. Chief Engineer, (GWSD) | Work in progress. |
| 55 | Tender No. E-64/2019 - Bi-Annual Petty works for Docks section, General works, Southern Division (GWSD) | 1.56 | 1.28 | Rs. 1,01,22,321.99 below (-) 21.15 | CE.T-64/2019/7225 dated 10.01.2020 | M/s. D.M. Enterprises. | 10.01.2020 | 09.01.2022 | Shri N. G. Mirajkar, Dy. Chief Engineer, (PD) | Work in progress. |
| 56 | Tender No. E.61/2019 - Repairs to Shed Nos. 15,13A,13B in Indira Dock. | 12.82 | 7.59 | Rs. 5,98,50,252.15 below (-) 21.15 | CE.T-61/2019/7676 dated 27.01.2020 | M/s. D.M. Enterprises. | 18.02.2020 | 17.04.2021 | Shri N.G. Mirajkar, Dy. Chief Engineer, PD | Work in progress. |

2. GENERAL ADMINISTRATION DEPARTMENT

| | | | | | | | | | | |
|---|--|-------|------------------|---|--|---|------------|------------|---|-------------------|
| 1 | Hire of vehicles for the use of Mumbai Port Trust | 12.05 | 11.15 | 19.20% below (Rs 1,17,17,292.00 X 3 yrs. = Rs.3,51,51,876.00) | 1. GAD/E&H/ Tender/5541 dated 24.10.2017 2. GAD/E&H/ Tender/5556 dated 24.10.2017 3. GAD/E&H/ Tender/5554 dated 24.10.2017 | 1. M/s.R.N. Cabs (Category 'A') 2. M/s.Khandeshwar Towing (Category 'C') 3. M/s.Ambaji Travels (Category 'D') | 01.12.2017 | 30.11.2020 | Chief Public Relations Officer (Shri V.R. Joglekar) | work in progress. |
| 2 | Hire of vehicles for the use of Mumbai Port Trust | 7.00 | 6.80 | 21.52% below (Rs 1,77,88,800.00 X 3 yrs. = Rs.5,33,66,400.00) | 1. GAD/E&H/ Tender/317 dated 16.1.2018 2. GAD/E&H/ Tender/319 dated 16.1.2018 | 1. M/s.Capital Tourist Taxi Operators. (Category 'B-1') 2. M/s.Aditi Travels (Category 'B-2') | 01.03.2018 | 28.02.2021 | Chief Public Relations Officer (Shri V.R. Joglekar) | Work in progress. |
| 3 | Operation and Management of Evelyn House, Apollo Bunder, Colaba, Mumbai. | NA | NA | Rs. 4,77,00,000.00 for five years | CE.T.148A/2017/10983 Dtd. 28.03.2018 | M/s. Royal Sojourn Pvt. Ltd. | 16.04.2018 | 15.04.2023 | Shri P.N.Bahekar Sr. Dy. Manager (Welfare) | Work in progress. |
| 4 | Tender No. JD/I/2017/1 - Appointing contractor to manage and run departmental Canteen at Jawahar Dweep | 4.04 | 4.04 | 6% above (Rs 4,29,00,000) | GAD-WD/D/PR/4350 dated 17/03/2018 | M/s Saanvi Star Hospitality Pvt. Ltd | 13.04.2018 | 12.4.2021 | Shri P.N.Bahekar Sr. Dy. Manager (Welfare) | Work in progress |
| 5 | Tender for transportation of CISF personnel by vehicles | 1.33 | 1.23 (Aggregate) | 11.15% above (Rs.57,800 X 3 yrs. = Rs.20,80,800.00) | 1. GAD/E&H/Tender/5744 dated 1.10.2019 | M/s.Capital Tourist Taxi Operators. (Category 'A') | 01.10.2019 | 30.09.2022 | Chief Public Relations Officer (Shri V.R. Joglekar) | Work in progress. |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|---|--|-----------------------------------|--|---|---------------------------------------|---------------------------------------|-------------------------------------|---|-------------------|
| 6 | Tender for transportation of CISF personnel by vehicles | 1.33 | 1.04 | 15.45% above (Rs.3,34,800 X 3 yrs. = Rs1,20,52,800.00) | 1. GAD/E&H/Tender/6285 dated 29.10.2019 | M/s.Khandeshwar Towing (Category 'B') | 01.11.2019 | 31.10.2022 | Chief Public Relations Officer (Shri V.R. Joglekar) | Work in progress. |

3. MECHANICAL AND ELECTRICAL ENGINEERING DEPARTMENT.

| | | | | | | | | | | |
|---|--|------|------|-------------------------------|---|---|------------|------------|--|-------------------|
| 1 | Tender No. MEED.27/2017 Online leakage sealing on the pipe lines of various sizes in OPL sections. | 0.65 | 0.63 | 22.39% below. (₹ 49,00,295/-) | MEED/HF/138 (27/2017)/874 dated 28 FEB 2018 (LOI) | M/s. Siddharth Enterprises. | 28.02.2018 | 27.02.2019 | Shri. P.B. Bhagwat. MM-I | Work in progress |
| 2 | Tender No. MEED. 36/2017 Design, Supply, installation, Testing and Commissioning including associated piping of FOAM System of Fourth Oil Berth at MOT JD. | 1.28 | 1.22 | 1.99% above Rs 1,24,50,792 | MEED/O/1-ABP/ (36/2017)/ 3443 dated 16.07.2018. | M/s. Sterling and Wilson Pvt. Ltd. 9th & 10th Floor, Universal Majestic Building, P.L. Lokhande Marg, Chembur(W), Mumbai - 400 043. | 17.07.2018 | 12.02.2019 | Shri P.B. Bhagwat, Materials Manager | Work in progress |
| 3 | Work Order No. MEED/E/2-G(PTC)/3677 dt. 31.07.2018: Appointment of PTC India Limited for "Technical Advisory Services, Operation & Maintenance of Electrical HT & LT network till metering point, System & Consumer Energy Metering & billing support to MbPT for a period of Three years. | 8.22 | 8.22 | NA (Rs. 8,22,00,000) | MEED/E/2-G(PTC)/3677 dt. 31.07.2018 | M/s. PTC India Limited, 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi, - 110 066. | 01.08.2018 | 31.07.2021 | Smt. A R Hazarnis Materials Manager - II | Work in progress |
| 4 | Tender No. MEED. 13/2018. Supply, Delivery, Installation, Testing and Commissioning of Flameproof Actuators on existing valves with Flameproof Panel at Pir Pau Manifold. | 0.79 | 0.67 | 1.26 % below (66,13,000.00) | MEED/O/1-ABP/(13/2018)/ 5682 dated 04.12.2018. | M/s. Hi-Tech Engineers, 112, Bhaveshwar Arcade, Above Saraswat Bank, L.B.S. Marg, Ghatkopar (W), Mumbai - 400 066. | 05.12.2018 | 02.06.2019 | Shri P.B. Bhagwat, Materials Manager - I | work in progress. |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|--|--|-----------------------------------|---|---|---|---------------------------------------|-------------------------------------|--|---|
| 5 | Tender No.MEED.14.2018 Triennial Repairs & Maintenance Contract for MbPT Residential Colonies - SAGARGEET at Worli, ex BDLB residential colony at Cotton Green and Govandi | 1.63 | 1.34 | (-16.71%) below (Rs.1,34,40,000/- excl. GST) | DAL No. MEED/E/2-G/(14/2018)/602 dt. 1.2.2019 | M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar Road, Indira Nagar No.2, Ghatkopar (W), Mumbai 400 086 | 03.02.2019 | 02.02.2022 | Smt. A.R. Hazarnis, Materials Manager | Work in progress. |
| 6 | Purchase of 227 desktop computers. | 1,73,68,468.00 | 1,68,62,590.2912 | The L1 offer is 42.27% below tender cost (Contract Value Rs.97,34,895.00) | GEMC- 511687771090684/ 60 dated 16.05.2019 | Nexus Computers Pvt. Ltd. | 16.05.2019 | 28.06.2019 | Shri M.D.Kulkarni, Sr.Dy.Materials Manager | Computers received on 24.06.2019 and under inspection |
| 7 | Purchase of Spare Parts for 'Kirkoskar' make Pump – 52 items | 79,25,596.00 | 76,94,754.00 | The L1 offer is 0.29% above tender cost (Contract Value Rs.77,17,218.54) | PO-7-5-2018 dtd.27.03.2019 | Vijay Engineering & Machinery Co. | 27.03.2019 | 140 days i.e. 23.08.2019 | Shri M.D.Kulkarni, Sr.Dy.Materials Manager | 51 items received and 1 item out of 52 spareparts is outstanding. |
| 8 | Biennial Rate Contract for Washing of Linen of P.T. Hospital and Dispensaries. | 6500000 | 47,69,265.00 | The L1 offer is 13.32% | MEED/MMD/T.No.9-35-2018/1435 dated 18-9-2019 | Mangaldas Jesingbhai & Co.Pvt.Ltd. | 25-09-2019 | 24-09-2021 | Dr.(Mrs.)Suvarna Tamaskar, Sr.Dy.CMO | ----- |

4. MEDICAL DEPARTMENT

| | | | | | | | | | | |
|---|---|-----|------|-----------------------------------|--|---|------------|------------|--|---|
| 1 | Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years. | 3.2 | 2.72 | 14.95% below (Rs.4785696.00) | H/E/37A/ 2016-17/8933 dtd.31.01.2017 | M/s.Sumeet Facilities Pvt. Ltd. | 01.03.2017 | 28.02.2019 | Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin) | Extended upto 31.08.2019. Work in progress. |
| 2 | Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of in house pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years. | 2.0 | 2.0 | 30.33% below MRP (Rs 2,00,00,000) | H/E/MS/Rate Contract/8963 dated 30.01.2017 | M/s.Wellness Forever Medicare Pvt. Ltd. | 01.03.2017 | 28.02.2019 | Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin) | Extended upto 15.03.2020. Work in progress |

| Sr. No. | Name of Work | Sanctioned cost (Rs in crores) | Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|--|--------------------------------|-------------------------------|-----------------------------------|---|--|-------------------------------------|---------------------------------------|-------------------------------------|--|------------------|
| 3 | Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of super-speciality Hospital through Public Private Partnership. | NA | | 0.61 | Lump Sum (Rs 61,00,000.00) | CMO/58/9985 dtd. 16.03.2017 | M/s.ERNEST & YOUNGLLP (E & Y) | 24.03.2017 | 23.03.2019 | Dr.R.H. Agrawal , Sr.Dy.CMO (Radio) | Work in progress |
| 4 | Sanitation Services in MbPT Residential Colonies by providing Manpower & Material for the period of two years 2019-21 | 2.87 | | 2.35 | 18.25% | H/CMO-6 (Sanitation) tender 13668 dated 13.03.2019 | M/s. Cape Valour Services Pvt. Ltd. | 01.04.2019 | 31.03.2021 | Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin) | Work in progress |

5. MARINE DEPARTMENT

| | | | | | | | | | | | |
|---|---|---|--|-----------------------------|--|---|---|------------|------------|------------------------------|---------------------|
| 1 | Repairs & Maintenance of Navigational Buoys for 5 years | 7.35 | | 6.40 | At par (Rs 6,40,00,000.00) | DC/C-Buoys Tender 01(2016)/4588 dtd.24.10.2016 | M/s Bluefin Marine Palghar | 22.12.2016 | 21.12.2021 | Harbour Master MbPT | Work in Progress. |
| 2 | T.No. MEED.01/2014 - Providing Tier -I oil spill response facilities and services for 5 years in Mumbai / JNPT harbour | 38.25 | | 33.061 | 15.76% below (Rs 27,84,86,040.00) | MEED/HF.138(OSR-Tier 1)(01/2014) /3765 dated 10.09.2014 | M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053 | 23.02.2015 | 22.02.2020 | Harbour Master/ Director PCC | Work in Progress. |
| 3 | Tender No. PCC-01/2018 - Dock Basins cleaning operations-clearing/removal of spilled oil, oily water, flotsam, jetsam and any other water borne pollution etc. by using contractor's self propelled crafts and dinghies from the basin of Indira Dock and along the outer harbour walls from Ferry Wharf to BPX within 500 meters from the shore line for a period of 24 months | Rs.1.76748 (inclusive of 3% contingencies and exclusive of GST) | | Rs.1.716 (exclusive of GST) | 8.92% below Rs. 1.56288 Cr. (exclusive of GST) | DPCC/PCC-01/2018/DBC/ W.O./548 dated 09.10.2018 | M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053 | 24.10.2018 | 23.10.2020 | Director, PCC | Work is in Progress |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|--|---|--|---|--|---|---------------------------------------|-------------------------------------|---------------------------------------|---------------------|
| 4 | Tender No. PCC-02/2018 - Collection and disposal of garbage from the vessels berthing at Jawahar Dweep and Pir Pau by using contractors open deck self-propelled craft for a period of 24 Months | Rs.0.9888 (including 3% contingencies and exclusive of GST) | Rs.0.96 (exclusive of GST) for 24 months | 4.75% above the estimated cost. Rs.1.0056 Cr. (exclusive of GST) | DPCC/PCC-02/2018/JD/W.O./55 dated 05.02.2019 | M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053 | 18.02.2019 | 17.02.2021 | Director, PCC | Work is in Progress |

6. TRAFFIC DEPARTMENT

| | | | | | | | | | | |
|---|---|------------------|-----|-----|----------------------------------|-------------------|------------|------------|--|------------------|
| 1 | Hiring of WDS-6 shunting locomotive for MbPT on nomination basis including operation and maintenance of hired loco. Extension of contract for a period of one year. | Rs.2,14,42,800/- | N/A | N/A | RM/SL-1/2019/168 DATE 06/02/2019 | M/s RITES LIMITED | 01/03/2019 | 29/02/2020 | Shri P.K. Meena, Asstt. Traffic Manager Gr.I | Work in progress |
|---|---|------------------|-----|-----|----------------------------------|-------------------|------------|------------|--|------------------|
