

MUMBAI PORT TRUST

CONTRACTS UNDER INTEGRITY PACT

As on 01.02.2019

1. CIVIL ENGINEERING DEPARTMENT

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
1	T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT.	9.91	NA	Lump Sum (Rs 8,99,00,000.00)	CE.T.96/2016/6424 dtd. 30.11.2016	M/s.HCP Designer Planning & Management Pvt. LTd.	09.01.2017	08.07.2020	Shri S.D. Aserkar (Dy Chief Engineer - PI)	Consultant is asked to hold the work after Stage IIIa.
2	T.99/2016 - License to operate pay and park in MbPT estate Phase-I (Menson road).	N.A.	N.A.	Lumpm Sum (Rs 69,49,560.00)	CE.T.99/2016/187 dtd. 06.04.2017	M/s. Chinmay Enterprises	20.04.2017	19.02.2019	Shri S.S. Shastry (Dy Chief Engineer - GW)	License is in operation.
3	T.138/2016 - License to operate pay and park in MbPT estate Phase-II (Cotton Depot).	N.A.	N.A.	Lumpm Sum (Rs 21,00,000/- per month for 22 months = Rs 4,62,00,000.00)	CE.T.138/2016/188 dtd. 06.04.2017	M/s. A-One caretaker Pvt Ltd.	08.05.2017	07.03.2019	Shri S.S. Shastry (Dy Chief Engineer - GW)	License is in operation.
4	Heritage conservation of Port Bhavan.	7.42	7.2	14.99 % below (Rs 6,12,14,888.82)	CE.T.90/2016/907 dtd 02.05.2017	M/s Savani Construction Co.Pvt Ltd	16.05.2017	15.11.2018	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
5	Desilting the storm water drains in jurisdiction of GWND during P.Y 2017-18 & 2018-19	1.14	1.11	1.08 % above (Rs 1,12,27,264.90)	CE.T.18A/2017/1129 dtd 8.05.2017	M/s B. Narayan & Associates	08.05.2017	31.03.2019	Shri N.G.Mirajkar (Dy Chief Engineer - PD)	work in progress.
6	Desilting the storm water drains in the juridiction of GWSD during FY.2017-18 & 2018-19	0.63	0.61	4.50 % above (Rs 64,34,660.65)	CE.T.39/2017/PartII/1559 dtd 24.05.2017	M/s B. Narayan & Associates	24.05.2017	31.03.2019	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
7	Resurfacing with asphltic materials including repairs/ replacement of drainagse system of various open storage yards and wharves in Indira Dock	55.65	54.02	9.99 % below (Rs 48,62,88,286.13)	CE.T.06/2017/987 dtd 4.05.2017	M/s Kalyan Toll Infrastructure Ltd.	14.06.2017	13.06.2019	Shri N.G.Mirajkar (Dy Chief Engineer - PD)	work in progress.

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8	Modernisation of Existing Mumbai International Curise Terminal (MICT) at Indira Dock.	138.00	125.00	4.51% above (Rs 130,60,83,971.96)	CET10A/2017/3931 dated 08.08.2017.	M/s Belhekar and Kale Associates.	12.09.2017	11.09.2019	Shri A.P.B.Mattoo (Dy Chief Engineer - CD II)	work in progress.
9	Transport of debris, garbage, engineering materials by motor lorries in Railway Engg. Section during to years 2017-19.	0.7	0.68	9.9% below (Rs 61,43,376.60)	CET24/2017/4512 dated 01.09.2017.	M/s Pawan Construction.	01.09.2017	31.08.2019	Shri N.G.Mirajkar (Dy Chief Engineer - PD)	work in progress.
10	License to collect charges for the use of MbPT roads.	NA	NA	Rs 2,52,00,000.00 per year	CET72/2017/4939 dated 18.09.2017	M/s D.R. Services	10.11.2017	09.11.2020	Shri S.S. Shastry (Dy Chief Engineer - GW)	License is in operation.
11	Sweeping of MbPT Roads for a period of TWO Years	0.76	0.74	19.50% below Rs 59,63,251.95	CET 75/2017/5358 dated 05.10.2017	M/s M.I. Enterprises	16.10.2017	04.10.2019	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
12	Annual petty works for various sections under jurisdiction of GWSD (Docks) during financial year 2017-19 - Part II : water supply section.	0.52	0.39	29.00% above Rs 50,78,257.86	CET 29/2017/Part II/5536 dated 10.10.2017	M/s B. Narayan & Associates	23.10.2017	31.03.2019	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
13	Annual petty works for various section under jurisdiction of GWSD (Docks) during financial year 2017-19 - Part I : Docks.	1.06	0.87	18.00% above Rs 1,03,05,830.66	CET 29/2017/Part I/5485 dated 07.10.2017	M/s B. Narayan & Associates	26.10.2017	31.03.2019	Shri N.G.Mirajkar (Dy Chief Engineer - PD)	work in progress.
14	Sanitation services in MbPT residential colonies for a period of 12 months during 2017-18.	1.84	1.52	18.00% below Rs 1,24,47,110.00	CET 32/2017/5485 dated 16.10.2017	M/s Dirt Busters India Pvt Ltd.	01.11.2017	31.10.2018	Shri A.S.Gharde (Dy Chief Engineer - GWND)	work in progress.
15	House keeping work in MbPT estate for a period of ONE year.	1.08	0.82	10.20% below Rs 73,99,853.16	CET 112/2017/5744 dated 16.10.2017	M/s Creative Construction..	16.10.2017	15.10.2018	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress. Contract extended up to 31.12.2018.

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16	Structural repairs including painting internally and externally to Dhanvantari Building at MbPT hospital complex Wadala, GWND.	0.92	0.89	22.71% above Rs 1,09,46,075.60	CET 43/2017/62884 dated 03.11.2017.	M/s New Banas Construction Company	17.11.2017	16.11.2018	Shri A.S. Gharde (Dy Chief Engineer - GWND)	work in progress.
17	Third Party Inspection and Quality Assurance for the work costing more than five crores of civil Engineering Department.	NA	NA	Rs 49,86,700.00	CET 98/2017/6769 dated 18.11.2017.	M/s TUVSUD South Asia Pvt Ltd.	28.11.2017	27.11.2019	Shri A.S. Gharde (Dy Chief Engineer - CDI)	work in progress.
18	Annual maintenance of asphaltic surfaces in MbPT docks an Esates for a period of one year further extensable by one your Part - I GWSD Part - II GWSD, Docks Part III - GWND	7.95	3.86	4.60% above Rs. 4,03,77,770.45	CE.T.143/2017/7699 dtd. 16.12.2017	M/s Bharat Constuction. Co. (Docks)	16.12.2017	15.12.2019	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
19	Appointment of Technical, legal and financial experts from the firm of Transaction advisors for & period of Two years for carrying out legal, Technical & Financial Transactions for the proposal of International Cruise Terminal at Indira Dock, Mumbai & Domestic Cruise Terminal at Victoria Dock, Mumbai on PPP model	NA	NA	(Rs. 2,49,00,000.00)	CE.T.108/2017/7102 dtd. 28.11.2017	M/s CRISIL Risk & Infrastructure Solution Ltd	11.12.2017	10.12.2020	Shri A.P.B.Mattoo (Dy. CE - CD-II)	Work in progress.
20	Consultancy Services for obtaining clearances for proposed Ropeway Project from Sewri to Elephanta Island	NA	NA	Rs 55,00,000.00	CE.T.116/2017/8771 dtd. 22.01.2018	M/s Fine Enviortech Engineer	23.01.2018	21.07.2018	Shri. P. K. Sinha (Dy. CE, CD-II)	Work in progress.
21	Mechanical piping electrical & fire fighting works for the project of fifth oil berth at J.D. in Mumbai Harbour.	Rs. 811 cr. (Part of the project of Fifth Oil Berth)	123.79	(Rs 126,43,90,499.25)	CE.JD-5(Mech. Works)/2017/739 dt.29.11.2017	M/s. Offshore Infrastructres Ltd.	26.12.2017	28.03.2019	Shri P.B. Bhagwat Dy. CME	Work in progress.
22	Provision of offshore/ onshore pipelie and terminal works for fifth oil berth project mumbai, India.	Rs. 811 cr. (Part of the project of Fifth Oil Berth)	215.80	8.08% above (Rs 233,25,00,142.00)	CE.JD-5(submarine pipeline)/2017/870 dt.12.01.2018	M/s. Sapura Offshore Sdn .Bhd. (formerly known as Sapurakencana TL Offshore Sdn.Bhd.)	15.02.2018	14.05.2019	Shri P.B. Bhagwat Dy. CME	Work in progress.

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23	Miscellaneous repairs to the CME's Administrative office building at jawahar dweep GWMOT.	0.45	0.39	27.00% above (Rs. 49,28,82.85)	CE.T.107/2017/9124 dtd. 02.02.2018	M/s. New Banas Const Co	01.03.2018	31.07.2018	Shri P.K.Sinha (Dy.CE MOT)	Work in progress.
24	Beautification of open space adjoining to west side compound wall at Tejas Nagar Colony Wadala under Swachha Bharat Abhiyan	1.42	1.37	8.36% above (Rs. 1,48,45,737.37)	CE.T.93/2017/9400 dtd. 07.02.2018	M/s. A.K. Associates	28.02.2018	21.12.2018	Shri. A.S Gharde (Dy. CE, GW)	Work completed.
25	Traffic Evacuation plan for proposed Domestic Cruise, Marina & Ro-Ro Pax Terminal at Princess Dock (Phase - I).	9.98	7.41	11.08 % below Rs. 6,58,98,371.09	CE.T.175/2017/10627 Dtd. 16.03.2018	M/s. Bharat Construction Co. (Bomaby)	21.05.2018 - 20.07.2018	19.12.2018	Shri N.G. Mirajkar (DY. CE PD)	Work in progress.
26	Request for Proposal (RFP) for Appointment of Consultant for preparation of Detail Project Report for Marina at MbPT, Mumbai.	2.71	N/A	Rs. 2,08,31,425.00	CE.T.96/2017/10631 Dtd. 16.03.2018	M/s. Acquantechno S.r.l. In cosortium with M/s. Darashaw & Co. Pvt. Ltd.	16.04.2018	15.04.2019	Shri N.G. Mirajkar (DY. CE PD)	Work in progress.
27	Petty civil engineering works under the jurisdiction of GWSD for a period of ONE year further extendable by ONE year PART-I : sassoon dock section & ballard estate section, GWSD.	0.82	0.68	20.61% beow Rs. 53,59,667.37	CE.T.31/2017/(PART-I)/10761 Dtd. 21.03.2018	M/s. Creative Constructions, F-10/3, BMC Colony, deonar, Govandi, Mumbai 400 043.	03.04.2018	02.04.2019	Shri. S.S.Shastri (Dy. CE, GW)	work in progress.
28	Petty civil engineering works under the jurisdiction of GWSD for a period of ONE year further extendable by ONE year PART-II: Bunder Section and Road Section , GWSD.	0.92	0.75	24.80% below Rs. 56,76,965.43	CE.T.31/2017/(PARTII)/10763 Dtd. 21.03.2018	M/s. A.K. Associates, Second Floor, Plot No.209 Sector 1, Ghansoli (West), Mumbai 400 701	09.04.2018	08.04.2019	Shri. S.S.Shastri (Dy. CE, GW)	work in progress.
29	Miscellaneous repair to central kitchen building at P & V Docks.	0.66	0.57	1.5% above Rs.57,90,262.61	CE.T.113/2017/569 dt 17.04.2018	M/s.Avtar Interiors Pvt. Ltd.	07.05.2018	06.10.2018	Shri N.G.Mirajkar (Dy. CE - PD)	work in progress.
30	Repairs to the RCC frame works covering power driven capstans, providing support system for 16 KL foam tank at Fourth oil berth and miscellaneous repairs to fire monitor at Jawahar Island, GWMOT	0.75	0.62	16.00% below Rs.51,81,551.76	CE.T-07/2018/1080 dated 07.05.2018	M/s. Tech- Fast Rebuild Pvt Ltd.	24.05.2018	23.03.2019	Shri P.K.Sinha (Dy. Chief Engineer MOT)	work in progress.

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31	Providing RCC Compound wall around MbPT plots at various locations in MbPT Estate, for a period of one years & extendable by one year.	1.08	0.87	4.00 % above Rs.90,53,725.20	CE.T-45/2018/1196 dated 10.05.2018	M/s New Banas Construction co.	25.05.2018	09.05.2020	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
32	Provision of barbed wire fencing with RCC posts to the vacant plots in MbPT estate as and when wherever required for period of one year & further extendable by one year.	1.08	0.89	17.31% below Rs.73,80,843.25	CE.T-44/2018/1197 dated 10.05.2018	M/s. Balaji Constructions.	25.05.2018	09.05.2020	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
33	Construction of New Dock boundary wall at Prince's Dock, Mumbai.	6.41	4.93	11.00% below Rs.4,38,38,610.74	CE.T-160/2017/1475 dated 21.05.2018	M/s. Piyush Enterprises.	11.06.2018	28.09.2018	Shri N.G. Mirajkar (DY. CE PD)	work in progress.
34	E. 27/2017 (P-I) - Annual Petty works under the jurisdiction of General Works, Northern Division including BDLB housing colonies for period of one year and further extendable by one year.	2.13	1.76	24.8% below Rs. 1,32,33,953.07	CE.T.27/2017(Pt-I)/2207 dated 14.06.2018	M/s A.K. Associates	02.07.2018	01.07.2019	Shri. A.S. Gharde (Dy. CE, GW)	work in progress.
35	E.11A/2017 - Providing Security Guards/ Attendants for protection of Mumbai Port Trust's Plots/Roads/Footpaths/Yards/Structures in MbPT Estate for a period of one year.	2.72	2.64	35.95% below 1,68,93,828/-	Rs. CE.T.11A/2017/2264 dated 18.06.2018	M/s Singh Intelligence Security Pvt.Ltd.	30.06.2018	29.06.2019	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
36	E.CE.T.22A/2017 (Pt-I&II)- Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction during the two years 2017-2019	2.59	2.14	17.10% below 1,77,25,271.79	Rs. CE.T.22A/2017(Pt-I&II)/2343 dated 20.06.2018	M/s. Pawan & Mane Associates (JV)	20.06.2018	19.06.2019	Shri N.G. Mirajkar (DY. CE PD)	work in progress.
37	CE.T.33/2018 - Traffic Evacuation plan for proposed Domestic Cruise, Marina and RO-RO Pax Terminals at Princess Dock (PH-II-Stage-I)	3.01	2.35	7.99% above 2,53,92.191.85	Rs. CE.T.33/2018/2557 dated 28.06.2018	M/s Bharat Construction Co. (Bombay)	23.07.2018	22.11.2018	Shri N.G. Mirajkar (DY. CE PD)	work in progress.

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38	T.105/2017 - Solid Waste Management of Sassoon Dock, Colaba	1.17 per annum	N.A.	Rs. 2,88,00,000.00 for 3 years	CE.T.105/2017/2702 Dtd. 04.07.2018	M/s. Pratibha Sea Foods	24.07.2018	23.07.2021	Shri S.S.Shastry (Dy.CE - GW)	work in progress.
39	T.27/2017 (PART-II) - Annual petty works under the jurisdiction of General Works Northern Division including BDLB colonies for period of one year and further extendable by one year PART-II : Cotton Depot Sec., Grain Depot Sec., Bunders Sec., Water Supply Sec., and Roads Sec., GWND	1.47	1.21	15.80 below Rs. 1,01,97,527.93	CE.T.27/2017/2813 Dtd. 09.07.2018	M/s. B. Narayan & Associates	20.07.2018	19.07.2019	Shri. A.S. Gharde, (Dy. CE CD-I)	Work in progress
40	T.179/2017 - Minors repairs to Navy Club (Dweep Bhavan) Building at Jawahar Dweep, GWMOT.	1.11	0.91	16.66 % below Rs. 76,23,187.31	CE.T.179/2017/3143 Dtd. 20.07.2018	M/s. New Banas Construction Co.	01.10.2018	28.02.2019	Shri. P.K. Sinha, (Dy. CE - MOT)	work in progress..
41	T.01/2018 - Bi-annual contract for cleraning /maintenace of toilet blocks situated inside docks/extended docks in MbPT	3.41	2.80	26.00% below Rs. 2,07,43,689.00	CE.T.01/2018/3308 Dtd. 26.07.2018	M/s. D.M. Enterprises	10.09.2018	09.09.2020	Shri . N.G.Mirajkar (Dy. CE - PD)	work in progress.
42	T.63/2018 - Traffic Evacuation Plan for proposed Domestic Cruise, Marina and Ro-Ro Pax Terminals at Princess Dock (Phase -II) ... Asphaltic Paving for Parking area near Gate No.15, YGPD.	5.13	3.95	Rs. 3,78,72,248.89 4.00% below	CE.T.63/2018/3472 Dtd. 02.08.2018	M/s. D.M. Enterprises	23.08.2018	22.01.2019	Shri . N.G.Mirajkar (Dy. CE - PD)	work in progress.
43	T.03/2018 - Supply of motor lorries and labourers for reception of the refuse/garbage directly from vessels at berth including loading and transportation of refuse, rubbish, mud, silt, garbage and non-metallic sweeping from vessel all areas falling under the jurisdiction of Traffic Manager and unloading the same at Municipal Corporation of Greater Mumbai's (MCGM) dumping ground at Mulund for the period of TWO YEARS.	4.26	2.87	14.90% below Rs. 2,44,55,612.50	CE.T.03/2018/3611 Dtd. 07.08.2018	M/s. M.I. Enterprises	14.08.2018	13.08.2020	Shri . N.G.Mirajkar (Dy. CE - PD)	work in progress.

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44	T.66/2018 -Traffic Evacuation Plan for proposed Domestic Cruise, Marina and Ro-Ro Pax Terminals at Princess Dock (Phase -II) --New asphalt road connecting Muzawar Pakhadi road and MbPT Link road behind Nirman Bhavan	3.48	2.68	0.91% below Rs. 2,65,15,239.98	CE.T.66/2018/3724 Dtd. 10.08.2018	M/s. Bharat Construction Co. (Bombay)	30.08.2018 (part)	29.12.2018 (part)	Shri . N.G.Mirajkar (Dy. CE - PD)	Part site released and work in progress.
45	T.178A/2017 - Malaria preventive measures in Mumbai Port Trust residential colonies and offices for a period of one year and further extendable by one year	0.67	0.51	10.11% below Rs. 45,69,739.67	CE.T.178A/2017/ 4195 Dtd. 30.08.2018	M/s. H.K. Transport	03.10.2018	02.10.2019	Shri. A.S. Gharde, Dy. Chief Engineer, CD-I	work in progress.
46	T.47A/2017 - Maintenance dredging in Approach Channels, Turning Circles, Outside Berths, Indira Dock Basin, Bunder Areas and Anchorages of Mumbai Port for the left over dredging of the year 2017-18 and two years i.e. 2018-19 and 2019-20.	167.13	118	22.14% below Rs. 91,86,70,000.00	CE.T.47A/2017/452 Dtd. 06.08.2018	M/s. Van Oord India Pvt. Ltd.	01.09.2018	31.08.2020	Shri. P.K. Sinha, Dy. Chief Engineer, MOT-MSRC	work in progress.
47	T.50A/2017 (Part-I,IV,V) - Supply of well water and transport of potable water by tanker lorries in the jurisdiction of Gernerall Works Southern & Northern Divisions for a period of 24 months PART I: Residential colonies & Hospital in GWND PART-IV: Residential colonies in GWSD area (Utkarsh Nagar, Sandesh Quarters, Ekta Nagar & Worli Quarters PART-V: Residential colonies in GWSD area (Sassoon Dock, Evelyn House, Fosbery House, Colaba Officers' Quarters)	2.02	1.96	Part I = 23.45% below, Part IV =22.55 % below, Part V = 19 % below. (Rs. 1,51,81,506.90)	CE.T.50A/2017/4245 Dtd. 31.08.2018	M/s. Usha Transport Services	01.09.2018	31.08.2020	Shri S.S. Shastri, Dy. Chief Engineer, GW	work in progress.

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48	T.50A/2017 (Part-II,III) - Supply of well water and transport of potable water by tanker lorries in the jurisdiction of Gernerall Works Southern & Northern Divisions for a period of 24 months PART II: Operational areas, extended docks and offices etc. in GWND area, PART-III: Docks, Operational areas & offices in GWSD area	1.43	1.39	Part II = 23.45% below, Part III=24.10 % below, (Rs. 1,06,10,495.35)	CE.T.50A/2017/4246 Dtd. 31.08.2018	M/s. Harvinder Transport	01.09.2018	31.08.2020	Shri S.S. Shastri, Dy. Chief Engineer, GW	work in progress.
49	T-102/2018 - Development of Waterfront area around M - Shed (Phase-I) Providing and fixing SS railing along the Wharf on Prince's Docks and Victoria Docks.	3.54	2.91	5.05% below Rs. 2,76,57,154.69	CE.T.102/2018/ 5507 Dtd. 15.10.2018	M/s. Bharat Construction co. (BOM)	01.11.2018	29.01.2019	Shri A.S.Gharde Dy.Chief Engineer, CD-I	Work in progress.
50	T-79/2018 - Repairs to uncleared Warehouse in Indira Dock Mumbai Port	4.32	3.54	Rs. 3,03,96,374.33 14.04% below	CE.T.79/2018/ 6022 Dtd. 02.11.2018	M/s. B. Narayan & Associates	26.11.2018	25.11.2019	Shri N.G. Mirajkar Dy.Chief Engineer, PD	Work in progress.
51	T.106/2018 - Development of Waterfront area around M-Shed (Phase -II)-Beautification of around M-Shed at Prince's Dock	8.51	5.84	Rs. 4,95,23,617.42 15.17% below	CE.T.106/2018/ 6085 Dtd. 05.11.2018	M/s. Piyush Enterprises	16.11.2018	15.04.2019	Shri A.S. Gharde Dy.Chief Engineer, CD-I	Work in progress.
52	T.83/2018 - Repairs and replacement of expansion joints of approach jetty from landfall point to the New Chemical Berth at Pir Pau, GWMOT	0.73	0.6	Rs. 65,17,413.02 9.00% above	CE.T.83/2018/ 6242 Dtd. 13.11.2018	M/s. Tech Fast Rebuild Pvt. Ltd.	11.12.2018	10.05.2019	Shri P.K. Sinha Dy.Chief Engineer, GWMOT	Work in progress.
53	T-89/2018 - Modifications at Yantra Bhavan and Mobile Crane Section for relocation of CISF Unit.	0.95	0.78	Rs. 59,94,994.50 23.16% below	CE.T.89/2018/ 6785 Dtd. 03.12.2018	M/s. Creative Constructions.	19.12.2018	18.04.2019	Shri N.G. Mirajkar Dy.Chief Engineer, PD	Work in progress.
54	T.87/2018 - Improvement of drainage in the area of RCD along the Messant Road from Sewree Station to Reay Road.	0.99	0.81	Rs. 57,80,222.52 28.99% below	CE.T.87/2018/ 6902 Dtd. 05.12.2018	M/s. B.Narayan & Associates.	—	—	Shri S.S. Shastry Dy.Chief Engineer, GW	Pre commencement formalities in progress.

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55	T.101/2018 - Development of Tourism project at Kanhoji Angre Island, Mumbai Port on Engineering, Procurement and Construction(EPC) contract basis	11.20	5.03	Rs. 7,68,32,760/- (LS)	CE.T-101/2018/7478 Dated 29.12.2018	M/s.Piyush Enterprises.	21.01.2019	20.06.2019	Shri P.K. Sinha Dy.Chief Engineer, GWMOT/MSRC	Work in progress.
56	T.94/2018 - Housekeeping work in MbPT Estate in the jurisdiction of GWSD.	2.06	1.71	Rs. 1,32,57,637.14 22.36% Below	CE.T-94/2018/7575 dated 03.01.2019	M/s. JRP Services.	—	—	Shri S.S.Shstri, Dy.CE, GWSD	Pre commencement formalities in progress.
57	T.95/2018 Request for Appointment of Landscape Designer for the Development of Central Park and Reclamation Garden at Haji Bunder.	-	N.A.	Rs. 5,40,00,000/-	CE.T-95/2018/7522 dated 01.01.2019	M/s. AECOM India Pvt.Ltd.	—	—	Shri A.S.Gharde, Dy.CE, CD-I	Pre commencement formalities in progress.

2. GENERAL ADMINISTRATION DEPARTMENT

1	Hire of vehicles for the use of Mumbai Port Trust	12.05	11.15	19.20% below (Rs 1,17,17,292.00 X 3 yrs. = Rs.3,51,51,876.00)	1. GAD/E&H/ Tender/5541 dated 24.10.2017 2. GAD/E&H/ Tender/5556 dated 24.10.2017 3. GAD/E&H/ Tender/5554 dated 24.10.2017	1. M/s.R.N. Cabs (Category 'A') 2.M/s.Khandeshwar Towing (Category 'C') 3. M/s.Ambaji Travels (Category 'D')	01.12.2017	30.11.2020	Chief Public Relations Officer (Shri V.R. Joglekar)	work in progress.
2	Hire of vehicles for the use of Mumbai Port Trust	7.00	6.80	21.52% below (Rs 1,77,88,800.00 X 3 yrs. = Rs.5,33,66,400.00)	1. GAD/E&H/ Tender/317 dated 16.1.2018 2. GAD/E&H/ Tender/319 dated 16.1.2018	1. M/s.Capital Tourist Taxi Operators. (Category 'B-1') 2. M/s.Aditi Travels (Category 'B-2')	01.03.2018	28.02.2021	Chief Public Relations Officer (Shri V.R. Joglekar)	Work in progress.
3	Operation and Management of Evelyn House, Apollo Bunder, Colaba, Mumbai.	NA	NA	Rs. 4,77,00,000.00 for five years	CE.T.148A/2017/10983 Dtd. 28.03.2018	M/s. Royal Sojourn Pvt. Ltd.	16.04.2018	15.04.2023	Shri P.N.Bahekar Sr. Dy. Manager (Welfare)	Work in progress.
4	Tender No. JD/I/2017/1 - Appointing contractor to manage and run departmental Canteen at Jawahar Dweep	4.04	4.04	6% above (Rs 4,29,00,000)	GAD-WD/D/PR/4350 dated 17/03/2018	M/s Saanvi Star Hospitality Pvt. Ltd	13.04.2018	04.12.2021	Shri P.N.Bahekar Sr. Dy. Manager (Welfare)	Work in progress

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
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3. MECHANICAL AND ELECTRICAL ENGINEERING DEPARTMENT.

1	Tender No. MEED.27/2017 Online leakage sealing on the pipe lines of various sizes in OPL sections.	0.65	0.63	22.39% below. 49,00,295/-	(₹)	MEED/HF/138 (27/2017)/874 dated 28 FEB 2018 (LOI)	M/s. Siddharth Enterpirises.	28.02.2018	27.02.2019	Shri. P.B. Bhagwat. MM-I	Work in progress
2	Tender No. MEED. 36/2017 Design, Supply, installation, Testing and Commissioning including associated piping of FOAM System of Fourth Oil Berth at MOT JD.	1.28	1.22	1.99% above 1,24,50,792	Rs	MEED/O/1-ABP/ (36/2017)/ 3443 dated 16.07.2018.	M/s. Sterling and Wilson Pvt. Ltd. 9th & 10th Floor, Universal Majestic Building, P.L. Lokhande Marg, Chembur(W), Mumbai - 400 043.	17.07.2018	12.02.2019	Shri P.B. Bhagwat, Materials Manager	Work in progress
3	Work Order No. MEED/E/2-G(PTC)/3677 dt. 31.07.2018: Appointment of PTC India Limited for "Technical Advisory Services, Operation & Maintenance of Electrical HT & LT network till metering point, System & Consumer Energy Metering & billing support to MbPT for a period of Three years.	8.22	8.22	NA (Rs. 8,22,00,000)		MEED/E/2-G(PTC)/3677 dt. 31.07.2018	M/s. PTC India Limited, 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi, - 110 066.	01.08.2018	31.07.2021	Smt. A R Hazarnis Materials Manager - II	Work in progress

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
4	Tender No. MEED. 13/2018. Supply, Delivery, Installation, Testing and Commissioning of Flameproof Actuators on existing valves with Flameproof Panel at Pir Pau Manifold.	0.79	0.67	1.26 % below (66,13,000.00)	MEED/O/1-ABP/(13/2018)/ 5682 dated 04.12.2018.	M/s. Hi-Tech Engineers, 112, Bhaveshwar Arcade, Above Saraswat Bank, L.B.S. Marg, Ghatkopar (W), Mumbai - 400 066.	05.12.2018	02.06.2019	Shri P.B. Bhagwat, Materials Manager - I	work in progress.

4. MEDICAL DEPARTMENT

1	Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years.	3.2	2.72	14.95% below (Rs.4785696.00)	H/E/37A/ 2016-17/8933 dtd.31.01.2017	M/s.Sumeet Facilities Pvt. Ltd.	01.03.2017	28.02.2019	Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Work in progress
2	Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of inhouse pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years.	2.0	2.0	30.33% below MRP (Rs 2.00.000.00)	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd.	01.03.2017	28.02.2019	Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Work in progress
3	Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of superspeciality Hospital through Public Private Partnership.	NA	NA	Lump Sum (Rs 61,00,000.00)	CMO/58/9985 dtd. 16.03.2017	M/s.ERNEST & YOUNGLLP (E & Y)	24.03.2017	23.03.2019	Dr.R.H. Agrawal , Sr.Dy.CMO (Radio)	Work in progress

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
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5. MARINE DEPARTMENT

1	Repairs & Maintenance of Navigational Buoys for 5 years	7.35	6.40	At par (Rs 6,40,00,000.00)	DC/C-Buoys Tender - 01(2016)/4588 dtd.24.10.2016	M/s Bluefin Marine Palghar	22.12.2016	21.12.2021	Harbour Master MbPT	Work in Progress.
2	T.No. MEED.01/2014 - Providing Tier –I oil spill response facilities and services for 5 years in Mumbai / JNPT harbour	38.25	33.061	15.76% below (Rs 27,84,86,040.00)	MEED/HF.138(OSR-Tier 1)(01/2014) /3765 dated 10.09.2014	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	23.02.2015	22.02.2020	Harbour Master/ Director PCC	Work in Progress.
3	Tender No. PCC-01/2018 - Dock Basins cleaning operations-clearing/removal of spilled oil, oily water, flotsam, jetsam and any other water borne pollution etc. by using contractor's self propelled crafts and dinghies from the basin of Indira Dock and along the outer harbour walls from Ferry Wharf to BPX within 500 meters from the shore line for a period of 24 months	Rs.1.716 (exclusive of GST)	Rs.1.716 (exclusive of GST)	8.92% below Rs. 1.56288 Cr. (exclusive of GST)	DPCC/PCC-01/2018/DBC/W.O./548 dated 09.10.2018	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	24.10.2018	23.10.2020	Director, PCC	Work is in Progress