

# MUMBAI PORT TRUST

CONTRACTS UNDER INTEGRITY PACT

As on 01.05.2018

## 1. CIVIL ENGINEERING DEPARTMENT

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
1	Restorative Reapirs to "Evelyn House" Building at Apollo Bunder, Colaba, Mumbai	3.62	3.51	1.2% below (Rs 3,47,58,254.14)	CET 19/2017/32 dated 01.04.2017	M/s Seth Construction.	15.04.2017	14.10.2017	Shri P.K.Sinha (Dy Chief Engineer - CD II)	Work completed.
2	Providing Barbed wire fencing with RCC poles to vacant plots for one year	0.69	0.67	5% below (Rs 64,25,000.00)	CE.T.115/2016/6332 dtd 05.12.2016	M/s R.K.Mishra and Sons.	20.12.2016	19.12.2017	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	Work in progress.
3	Providing RCC compound wall around MbPT plots at various locations in MbPT estate for a period of one year	0.75	0.68	7% below (Rs 63,35,000.00)	CE.T.117/2016/6533 dtd 05.12.2016	M/s R.K.Mishra and Sons.	20.12.2016	19.12.2017	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	Work completed.
4	Concreting of Inspection Road from Ambapada Village to TATA Gate, Pir Pau.	5.83	5.28	5.50% below (Rs 4,99,60,542.56)	CET 95/2016/8694 dated 15.02.2017	M/s Bharat Construction Company	07.03.2017	06.03.2018	Shri B.J.Patil (Dy. Chief Engineer MOT)	Work in progress.
5	T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT.	9.91	NA	Lump Sum (Rs 8,99,00,000.00)	CE.T.96/2016/6424 dtd. 30.11.2016	M/s.HCP Designer Planning & Management Pvt. Ltd.	09.01.2017	08.07.2020	Shri S.D. Aserkar (Dy Chief Engineer - PI )	work in progress.
6	T.50/2016 - Supply of well water and transport of portable water by tanker lorries in the jurisdiction of GWND, GWSD for a period of one year during the year 2016-17. (Part I to IV)	1.53	Part I - 0.32 Part II - 0.28 Part III - 0.31 Part IV - 0.33	52 % below ( Rs 65,29,452.96 )	CE.T.50/2016(Pt.I to IV)/ 7212 dtd. 31.12.2016	M/s. Harvindar Transport	01.01.2017	31.12.2017	Shri S.D. Aserkar (Dy Chief Engineer - PI ) and Shri S.S. Shastry (Dy Chief Engineer - GW )	work in progress. Contract period extended up to 28.02.2018, 30.04.2018, 31.08.2018.

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schdule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
7	T.99/2016 - License to operate pay and park in MbPT estate Phase-I (Menson road).	N.A.	N.A.	Lumpm Sum (Rs 69,49,560.00)	CE.T.99/2016/187 dtd. 06.04.2017	M/s. Chinmay Enterprises	20.04.2017	19.02.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	License is in operation.
8	T.138/2016 - License to operate pay and park in MbPT estate Phase II (Cotton Depot).	N.A.	N.A.	Lumpm Sum (Rs 21,00,000/- per month for 22 months = Rs 4,62,00,000.00)	CE.T.138/2016/188 dtd. 06.04.2017	M/s. A-One caretaker Pvt Ltd.	08.05.2017	07.03.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	License is in operation.
9	Heritage conservation of Port Bhavan.	7.42	7.2	14.99 % below (Rs 6,12,14,888.82)	CE.T.90/2016/907 dtd 02.05.2017	M/s Savani Construction Co.Pvt Ltd	16.05.2017	15.11.2018	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
10	Desilting the storm water drains in jurisdiction of GWND during P.Y 2017-18 & 2018-19	1.14	1.11	1.08 % above (Rs 1,12,27,264.90)	CE.T.18A/2017/1129 dtd 8.05.2017	M/s B. Narayan & Associates	08.05.2017	31.03.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	work in progress.
11	Repairs to Jackson House, Sasoon dock, Colaba, GWSD	0.56	0.54	23.40 % above (Rs 67,26,263.75)	CE.T.54/2017/1649 dtd 26.05.2017	M/s Creative Construction	27.05.2017	17.11.2017	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
12	Desilting the storm water drains in the jurisdiction of GWSD during FY.2017-18 & 2018-19	0.63	0.61	4.50 % above (Rs 64,34,660.65)	CE.T.39/2017/PartII/1559 dtd 24.05.2017	M/s B. Narayan & Associates	24.05.2017	31.03.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	work in progress.
13	Resurfacing with asphaltic materials including repairs/ replacement of drainagse system of various open storage yards and wharves in Indira Dock	55.65	54.02	9.99 % below (Rs 48,62,88,286.13)	CE.T.06/2017/987 dtd 4.05.2017	M/s Kalyan Toll Infrastructure Ltd.	14.06.2017	13.06.2019	Shri S.D. Aserkar (Dy Chief Engineer - PI)	work in progress.
14	Modernisation of Existing Mumbai International Curise Terminal (MICT) at Indira Dock.	138.00	125.00	4.51% above (Rs 130,60,83,971.96)	CET10A/2017/3931 dated 08.08.2017.	M/s Belhekar and Kale Associates.	12.09.2017	11.09.2019	Shri P.K.Sinha (Dy Chief Engineer - CD II)	work in progress.
15	Replacing Asbestos Cement Sheets and Roof gutters of 12A ID.	1.12	1.08	8.10 % below (Rs 99,49,775.70)	CET137/2016/4180 dated 19.08.2017.	M/s Avtar Interiors Pvt. Ltd.	19.09.2017	18.02.2018	Shri S.D. Aserkar (Dy Chief Engineer - PI)	work in progress.

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schdule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
16	Purchase, demolition and Removal of dismantled materials of residential building at various locations in MbPT estate. I- Bldg NO 1 to 8 Kartavya Nagar and Bldg. No 26 & 27 at Tejas Nagar, Wadala.	NA	NA	Rs 72,72,999.00	CET111/2016(part I) /4197 dated 21.08.2017.	M/s Taibah Steel Traders.	25.09.2017	24.07.2018	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
17	Transport of debris, garbage, engineering materials by motor lorries in Railway Engg. Section during to years 2017-19.	0.7	0.68	9.9% below (Rs 61,43,376.60)	CET24/2017/4512 dated 01.09.2017.	M/s Pawan Construction.	01.09.2017	31.08.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	work in progress.
18	License to collect charges for the use of MbPT roads.	NA	NA	Rs 2,52,00,000.00 per year	CET72/2017/4939 dated 18.09.2017	M/s D.R. Services	10.11.2017	09.11.2020	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	License is in operation.
19	Maintenance dredging in Approach Channels, Turning circles, Outside berths, Indira Dock basin, bunder areas and Anchorage of Mumbai Port for three years from the year 2017-18.	167.13	141.06	40.4% below (Rs 83,99,81,599.96)	CET47/2017/473 dated 08.09.2017	M/s Dredging corporation of India Ltd.	11.09.2017	10.09.2020	Shri B.J.Patil (Dy. Chief Engineer MOT)	work in progress.
20	Sweeping of MbPT Roads for a period of TWO Years	0.76	0.74	19.50% below Rs 59,63,251.95	CET 75/2017/5358 dated 05.10.2017	M/s M.I. Enterprises	16.10.2017	04.10.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	work in progress.
21	Annual petty works for various sections under jurisdiction of GWSD (Docks) during financial year 2017-19 - Part II : water supply section.	0.52	0.39	29.00% above Rs 50,78,257.86	CET 29/2017/Part II/5536 dated 10.10.2017	M/s B. Narayan & Associates	23.10.2017	31.03.2019	Shri S.D. Aserkar (Dy Chief Engineer - PI)	work in progress.
22	Annual petty works for various section under jurisdiction of GWSD (Docks) during financial year 2017-19 - Part I : Docks.	1.06	0.87	18.00% above Rs 1,03,05,830.66	CET 29/2017/Part I/5485 dated 07.10.2017	M/s B. Narayan & Associates	26.10.2017	31.03.2019	Shri S.D. Aserkar (Dy Chief Engineer - PI)	work in progress.
23	Sanitation services in MbPT residential colonies for a period of 12 months during 2017-18.	1.84	1.52	18.00% below Rs 1,24,47,110.00	CET 32/2017/5485 dated 16.10.2017	M/s Dirt Bustors India Pvt Ltd.	01.11.2017	31.10.2018	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schdule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
24	House keeping work in MbPT estate for a period of ONE year.	1.08	0.82	10.20% below Rs 73,99,853.16	CET 112/2017/5744 dated 16.10.2017	M/s Creative Construction..	16.10.2017	15.10.2018	Shri S.S. Shastry (Dy Chief Engineer - GW )	work in progress.
25	Repairs and renovation of toilets and Bathooms in MbPT Hospital complex at Wadala.	1.88	1.83	9.99 % below Rs 1,64,76,274.35	CET 87/2017/6114 dated 31.10.2017	M/s Kishor Bauskar	10.11.2017	09.02.2018	Shri S.S. Shastry (Dy Chief Engineer - GW )	work in progress.
26	Structural repairs including painting internally and externally to Dhanvantari Building at MbPT hospital complex Wadala, GWND.	0.92	0.89	22.71% above Rs 1,09,46,075.60	CET 43/2017/62884 dated 03.11.2017.	M/s New Banas Construction Company	17.11.2017	16.11.2018	Shri S.S. Shastry (Dy Chief Engineer - GW )	work in progress.
27	Third Party Inspection and Quality Assurance for the work costing more than five crores of civil Engineering Department.	NA	NA	Rs 49,86,700.00	CET 98/2017/6769 dated 18.11.2017.	M/s TUVSUD South Asia Pvt Ltd.	28.11.2017	27.11.2019	Shri A.S. Gharde (Dy Chief Engineer - CDI )	work in progress.
28	Providing peripheral fencing on both side of Pir Pau Main Entrance Gate, GWMOT.	0.53	0.51	5% above Rs 53,90,857.50	CET 88/2017/7204 dated 30.11.2017.	M/s Tech-Fast Rebuild Pvt. Ltd.	01.01.2018	31.05.2018	Shri B.J.Patil (Dy. Chief Engineer MOT)	work in progress.
29	Replacement of 450mm dia pipeline form underground tank at 6 ID to underground tank at 2 Indira Dock.	0.79	0.71	1.80% below RS. 69,98,276.60	CE.T58/2017/7360 dtd 07.12.2017	M/s Kishor Bauskar	01.01.2018	30.06.2018	Shri. S.D Aserkar (Dy. CE (P-I))	work in progress.
30	Misc repairs to concrete aprons & fenders system for Fish Jetty as New Ferry Wharf including provision of Bio-toilets	2.09	1.84	9.09% below Rs.1,67,69,749.51	CE.T.133/2017/7429 dtd 08.12.2017	M/s Enterprising Enterprise	23.12.2017	22.05.2018	Shri. A.S. Gharde (Dy. CE (CD-I))	work in progress.
31	Annual maintenance of asphaltic surfaces in MbPT docks an Esates for a period of one year further extensable by one your Part - I GWSD Part - II GWSD, Docks Part III - GWND	7.95	3.86	4.60% above Rs. 4,03,77,770.45	CE.T.143/2017/7699 dtd. 16.12.2017	M/s Bharat Constuction. Co. (Docks)	16.12.2017	15.12.2019	Shri. N. G. Mirajkar (Dy. CE, RRY)	work in progress.

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
32	Conducting Marine Borings & Soil investigations for SCB, 15 V DK Area Jetty near Radio club Appollo Bunder around sunk Rock Light House & any other locations in Mumbai Port.	0.57	0.47	6.14% above (Rs. 49,84,250)	CE.T.73A/2017/801 dtd. 19.12.2017	M/s Fugro Geotech (India) Pvt. Ltd	02.01.2018	01.03.2018	Shri B.J.Patil (Dy. Chief Engineer MSRC)	work in progress.
33	Beautification of link road and adjacent area from OGPD to Ray Road toll Naka.	2.43	2.02	4% below (Rs. 1,93,58,932.99)	CE.T.117/2017/5928 dtd. 25.10.2017	M/s. D.M. Enterprises	09.11.2017	08.03.2018	Shri. N. G. Mirajkar (Dy. CE, RRY)	work in progress.
34	Appointment of Technical, legal and financial experts from the firm of Transaction advisors for & period of Two years for carrying out legal, Technical & Financial Transactions for the proposal of International Cruise Terminal at Indira Dock, Mumbai & Domestic Cruise Terminal at Victoria Dock, Mumbai on PPP model	NA	NA	(Rs. 2,49,00,000.00)	CE.T.108/2017/7102 dtd. 28.11.2017	M/s CRISIL Risk & Infrastructure Solution Ltd	11.12.2017	10.12.2020	Shri. P. K. Sinha (Dy. CE, CD-II)	Work in progress.
35	Consultancy Services for obtaining clearances for proposed Ropeway Project from Sewri to Elephanta Island	NA	NA	Rs 55,00,000.00	CE.T.116/2017/8771 dtd. 22.01.2018	M/s Fine Enviortech Engineer	23.01.2018	21.07.2018	Shri. P. K. Sinha (Dy. CE, CD-II)	Work in progress.
36	Mechanical piping electrical & fire fighting works for the project of fifth oil berth at J.D. in Mumbai Harbour.	Rs. 811 cr. (Part of the project of Fifth Oil Berth)	123.79	(Rs 126,43,90,499.25)	CE.JD-5(Mech. Works)/2017/739 dt.29.11.2017	M/s. Offshore Infrastructres Ltd.	26.12.2017	28.03.2019	Shri P.B. Bhagwat Dy. CME	Work in progress.
37	Provision of offshore/ onshore pipelie and terminal works for fifth oil berth project mumbai, India.		215.80	8.08% above (Rs 233,25,00,142.00)	CE.JD-5(submarine pipeline)/2017/870 dt.12.01.2018	M/s. Sapura Offshore Sdn .Bhd. ( formerly known as Sapurakencana TL Offshore Sdn.Bhd.)	15.02.2018	14.05.2019	Shri P.B. Bhagwat Dy. CME	Work in progress.

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
38	Miscellaneous repairs to the CME's Administrative office building at jawahar dweep GWMOT.	0.45	0.39	27.00% above (Rs. 49,28,82.85)	CE.T.107/2017/9124 dtd. 02.02.2018	M/s. New Banas Const Co	01.03.2018	31.07.2018	Shri B. J. Patil (Dy.CE MOT)	Work in progress.
39	Beautification of open space adjoining to west side compound wall at Tejas Nagar Colony Wadala under Swachha Bharat Abhiyan	1.42	1.37	8.36% above ( Rs. 1,48,45,737.37)	CE.T.93/2017/9400 dtd. 07.02.2018	M/s. A.K. Associates	28.02.2018	21.12.2018	Shri. S.S.Shastrri (Dy. CE, GW)	Work in progress.
40	Reinstatement of cable trenches after laying CME's faulty cables from NMRS Wadala to SMRS upto OGPD ( Part-I & II)	2.62	2.16	4.90% below (Rs. 2,05,83,957.08)	CE.T.149/2017/9823 dt.22.02.2018	M/s. Bharat Construction Co. (Bombay)	15.03.2018	14.07.2018	Shri. N.G. Mirajkar ( Dy. CE RRY)	Work in progress.
41	Repairs to damaged concrete panels of road from Veg. Oil Junction to Wadala Toll Naka.	0.99	0.76	3.89% above Rs.78,82,930.09	CE.T.174a/2017 /10262 Dtd. 07.03.2018	M/s. Bharat Construction Co. (Bombay)	28.03.2018	27.08.2018	Shri A.S. Gharde (Dy. CE CD-II)	Work in progress.
42	Traffic Evacuation plan for proposed Domestic Cruise, Marina & Ro-Ro Pax Terminal at Princess Dock (Phase - I).	9.98	7.41	11.08 % below Rs. 6,58,98,371.09	CE.T.175/2017/10627 Dtd. 16.03.2018	M/s. Bharat Construction Co. (Bombay)	—	—	Shri M.G. Mirajkar (DY. CE RRY)	Release of site is on hold.
43	Request for Proposal (RFP) for Appointment of Consultant for preparation of Detail Project Report for Marina at MbPT, Mumbai.	2.71	N/A	Rs. 2,08,31,425.00	CE.T.96/2017/10631 Dtd. 16.03.2018	M/s. Acquantechno S.r.l. In consortium with M/s. Darashaw & Co. Pvt. Ltd.	—	—	Shri M.G. Mirajkar (DY. CE RRY)	Pre commencement formalities are in progress.
44	Petty civil engineering works under the jurisdiction of GWSD for a period of ONE year further extendable by ONE year PART-I : sassoon dock section & ballard estate section, GWSD.	0.82	0.68	20.61% below Rs. 53,59,667.37	CE.T.31/2017/(PART-I)/10761 Dtd. 21.03.2018	M/s. Creative Constructions, F-10/3, BMC Colony, deonar, Govandi, Mumbai 400 043.	—	—	Shri. S.S. Shastry Dy. Chief Engineer, GW	Pre commencement formalities are in progress.
45	Petty civil engineering works under the jurisdiction of GWSD for a period of ONE year further extendable by ONE year PART-II: Bunder Section and Road Section , GWSD.	0.92	0.75	24.80% below Rs. 56,76,965.43	CE.T.31/2017/(PARTII)/10763 Dtd. 21.03.2018	M/s. A.K. Associates, Second Floor, Plot No.209 Sector 1, Ghansoli (West), Mumbai 400 701	—	—	Shri. S.S. Shastry Dy. Chief Engineer, GW	Pre commencement formalities are in progress.
46	Miscellaneous repair to central kitchen building at P & V Docks.	0.66	0.57	1.5% above Rs.57,90,262.61	CE.T.113/2017/569 dt 17.04.2018	M/s.Avtar Interiors Pvt. Ltd.	—	—	Shri S.D.Aserkar Dy. Chief Engineer, P-I	Pre commencement formalities are in progress.

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schdule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
---------	--------------	---	-----------------------------------	---	---------------	--------	--------------------------------------	-------------------------------------	--------------------------------------	---------

## 2. GENERAL ADMINISTRATION DEPARTMENT

1	Hire of vehicles for the use of Mumbai Port Trust	12.05	11.15	19.20% below (Rs 1,17,17,292.00 X 3 yrs. = Rs.3,51,51,876.00)	1. GAD/E&H/ Tender/5541 dated 24.10.2017 2. GAD/E&H/ Tender/5556 dated 24.10.2017 3. GAD/E&H/ Tender/5554 dated 24.10.2017	1. M/s.R.N. Cabs (Category 'A') 2. M/s.Khandeshwar Towing (Category 'C') 3. M/s.Ambaji Travels (Category 'D')	01.12.2017	30.11.2020	Chief Public Relations Officer (Shri V.R. Joglekar)	work in progress.
2	Hire of vehicles for the use of Mumbai Port Trust	7.00	6.80	21.52% below (Rs 1,77,88,800.00 X 3 yrs. = Rs.5,33,66,400.00)	1. GAD/E&H/ Tender/317 dated 16.1.2018 2. GAD/E&H/ Tender/319 dated 16.1.2018	1. M/s.Capital Tourist Taxi Operators. (Category 'B-1') 2. M/s.Aditi Travels (Category 'B-2')	01.03.2018	28.02.2021	Chief Public Relations Officer (Shri V.R. Joglekar)	Work in progress.
3	Operation and Management of Evelyn House, Apollo Bunder, Colaba, Mumbai.	NA	NA	Rs. 4,77,00,000.00 for five years	CE.T.148A/2017/10983 Dtd. 28.03.2018	M/s. Royal Sojourn Pvt. Ltd.	—	—	Shri P.N.Bahekar Sr. Dy. Manager (Welfare)	Work in progress.

## 3. MECHANICAL AND ELECTRICAL ENGINEERING DEPARTMENT.

1	MEED 01/2016 - Design, manufacture, testing, supply, delivery, installation & commissioning of Quick release Hooks for MbPT jetties J2 & J3 at Jawahar Dweep as its Marine Oil Terminal, Jawahar Dweep in Mumbai harbour	4.47	3.72	3.13% above (Part A: USD 4,66,613 Part B: Rs 48,00,000)	MEED/QRH- PH2/(01/2016)/6347 dated 15.02.2017	M/s. Hi- Tech Elastamers Ltd	15/02/2017	12/10/2017	Shri P B Bhagwat (Materials Manager-I)	work in progress.
2	Tender No. MEED. 06 / 2016 - Electrification work at Ferry Wharf to facilitate Ro-Ro Pax Service	0.80	0.74	12.786 % above (Rs 83,61,993)	MEED/Ro Ro Pax/(06/2016)/3185 dated 04.10.2017	M/s. Daanish Electricals & Sales Pvt. Limited.	05.10.2017	02.04.2018	Shri V.V. Prabhu, Dy. CME	Work completed.
3	Design, Manufacture, Delivery, Installation, Testing and commissioning of a new modern VFD Drives for 11 Ton capacity electric capstans for Lock Gate at Indira Dock.	1.27	1.23	NA (Rs 1,23,41,436)	MEED/E/2-G/4191 dated 29.11.2017	M/s. Siemens Ltd	30.11.2017	09.05.2018	Shri V.V. Prabhu, Dy. CME	Work in progress.

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schdule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
4	TENDER No.MEED/T&E/221/2017: Supply, Installation & commissioning of Security Equipment at Cruise Terminal, BPX, MbPT.	4.70	4.70	37.04 % below (Rs 3,91,70,604.92)	MEED/T&E/221/2017 /1333 dated 01/01/2018	M/s. Samarth Security Systems (India) Pvt. Ltd.	01/01/2018	31/03/2018 & 30/04/2018	Shri. P. M. Ohol, Executive Engineer (T/E)	Work in progress
5	Tender No. MEED.27/2017 Online leakage sealing on the pipe lines of various sizes in OPL sections.	0.65	0.63	22.39% below. (₹ 49,00,295/-)	MEED/HF/138 (27/2017)/874 dated 28 FEB 2018 (LOI)	M/s. Siddharth Enterpirises.	28.02.2018	27.02.2019	Shri. P.B. Bhagwat. MM-I	Work in progress
6	MEED/10/2017 Renewing electrical installation of various residential buildings in Wadala.	1.36	1.24	17.28% below (₹1,03,43,026/-)	MEED/HF/138 (10/2017)/1186 dated 20.03.2018	M/s. Moonlight Electricals	20.03.2018	15.11.2018	Smt. M.P. Jaripatke,	Work in progress
7	Tender. No. MEED. 23/2017 - Renewing electrical installation of Builiding Nos. 16 to 22 class III B Type quaters at Reynolds Road, Tejas Nagar, Wadala.	0.59	0.54	11.60% below (Rs. 47,53,257.75)	MEED/HF.138/(23/2017 )/2000 dated 27.04.2018	M/s. Technova Infrastructure Pvt. Ltd.	28.04.2018	25.08.2018	Smt. M. P. Jaripatke Superintending Engineer	Work in progress

#### 4. MEDICAL DEPARTMENT

1	Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years.	3.2	2.72	14.95% below (Rs.4785696.00)	H/E/37A/ 2016-17/8933 dtd.31.01.2017	M/s.Sumeet Facilities Pvt. Ltd.	01.03.2017	28.02.2019	Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Work in progress
2	Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of inhouse pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years.	2.0	2.0	30.33% below MRP (Rs 2.00.000.00)	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd.	01.03.2017	28.02.2019	Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Work in progress



Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schdule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
3	Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of superspeciality Hospital through Public Private Partnership.	NA	NA	Lump Sum (Rs 61,00,000.00)	CMO/58/9985 dtd. 16.03.2017	M/s.ERNEST & YOUNGLLP ( E & Y)	24.03.2017	23.03.2019	Dr.R.H. Agrawal , Sr.Dy.CMO (Radio)	Work in progress
4	Tender No. CMO-61/2017 - Empanelment of Private Hospitals / Diagnostic Centres for the rate contract to provide Secondary care treatment and Super Speciality Treatment to Mumbai Port Trust beneficiaries for a period of two years.	15	N. A.	N. A.	No. H/CMO-61/ Empanelment/7336 dated 16.10.2017	1. M/s Bhakti Vedanta Hospital. 2. Centre for Digestive & Kidney Diseases (India) Pvt. Ltd. 3. Diabetic Association of India. 4. Fortis Hospital Ltd., Mulund. 5. Fortis Hospital Ltd., Kalyan. 6. Hiranandani Healthcare Pvt. Ltd. 7. Jaslok Hospital Pvt. Ltd. 8. Kohinoor Hospital Pvt. Ltd. 9. Surya Children Medicare Pvt. Ltd. 10. Chitra Scan & Imaging Center Pvt. Ltd. 11. Dr. Jankharias Imaging Centre. 12. M/s. N. Mohanlal & Co. Pvt. Ltd.	16-10-2017 16-10-2017 16-10-2017 16-10-2017 16-10-2017 16-10-2017 16-10-2017 16-10-2017 16-10-2017 16-10-2017 16-10-2017 16-10-2017	15-10-2019 15-10-2019 15-10-2019 15-10-2019 15-10-2019 15-10-2019 15-10-2019 15-10-2019 15-10-2019 15-10-2019 15-10-2019 15-10-2019	Chief Medical Officer, MbPT Hospital, Wadala (East), Mumbai - 400 037.	Work in progress
5	Expression of Intrest (EOI) for empanellment of Private Hospital/Diagnostic Centres with Mumbai Port Trust to provide secondary care treatment on credit basis to Mumbai Port Trust beneficiaries	Cost is based on last three years expenditure incurred for payment to empanelled hospital, reimbursement of Medical Expenses to Employees. The amount is approx. 15 crores.			1)H/CMO12/Empanelment/10802 dated 10.01.2018, 2)H/CMO12/Empanelment/ 10803 dated 10.01.2018,	1) M/s.Bai Jeribai Wadia Hospital for Children, 2) M/s.Wochardt Hospitals Ltd.	10.01.2018 10.01.2018	09.01.2020 09.01.2020	Chief Medical Officer, MbP.T. Hospital	Work in Progress.

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schdule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
	Mumbai Port Trust beneficiaries as per MbPT standard rates for package items and standard percentage of discount for non-package items for a period of two years.				3)H/CMO12/Empanelment/ 10804 dated 10.01.2018, 4)H/CMO12/Empanelment/ 10805 dated 10.01.2018,	3) Apollo Hospitals Enterprires Ltd. 4) Bombay Hospital Trust	10.01.2018 10.01.2018	09.01.2020 09.01.2020		

## 5. TRAFFIC DEPARTMENT

1	Removal of garbage from Docks and Outlying areas under the jurisdiction of T.M. including muck and mud from Dry Docks to MCGM's Dumping ground at Mulund.	2.68	2.299	0.22 % below (Rs 2,39,37,500.00)	TM/HS/3-5/2889 dated 31.01.2015.	M.I. Enterprises	14.02.2015	13.02.2017	Shri K. Uthayakumar (Sr. Dy. Traffic Manager - Resources)	Work in Progress. Contract extended from 14.02.17 to 13.02.18 & 13/05/2018.
---	---	------	-------	----------------------------------	----------------------------------	------------------	------------	------------	---	---

## 6. MARINE DEPARTMENT

1	Repairs & Maintenance of Navigational Buoys for 5 years	7.35	6.40	At par (Rs 6,40,00,000.00)	DC/C-Buoys Tender - 01(2016)/4588 dtd.24.10.2016	M/s Bluefin Marine Palghar	22.12.2016	21.12.2021	Harbour Master MbPT	Work in Progress.
2	T.No. MEED.01/2014 - Providing Tier –I oil spill response facilities and services for 5 years in Mumbai / JNPT harbour	38.25	33.061	15.76% below (Rs 27,84,86,040.00)	MEED/HF.138(OSR-Tier 1)(01/2014) /3765 dated 10.09.2014	M/s. Sadhav Shipping Ltd. 618, Laxmi Plaza New Link Road, Andheri (W), Mumbai - 400 053	23.02.2015	22.02.2020	Harbour Master/ Director PCC	Work in Progress.