

MUMBAI PORT TRUST

CONTRACTS UNDER INTEGRITY PACT

As on 01.10.2017

1. CIVIL ENGINEERING DEPARTMENT

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schedule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
1	Restorative Reapirs to "Evelyn House" Building at Apollo Bunder, Colaba, Mumbai	3.62	3.51	1.2% below (Rs 3,47,58,254.14)	CET 19/2017/32 dated 01.04.2017	M/s Seth Construction.	15.04.2017	14.10.2017	Shri P.K.Sinha (Dy Chief Engineer - CD II)	Work in progress.
2	Providing Barbed wire fencing with RCC poles to vacant plots for one year	0.69	0.67	5% below (Rs 64,25,000.00)	CE.T.115/2016/6332 dtd 05.12.2016	M/s R.K.Mishra and Sons.	20.12.2016	19.12.2017	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	Work in progress.
3	Providing RCC compound wall around MbPT plots at various locations in MbPT estate for a period of one year	0.75	0.68	7% below (Rs 63,35,000.00)	CE.T.117/2016/6533 dtd 05.12.2016	M/s R.K.Mishra and Sons.	20.12.2016	19.12.2017	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	Work in progress.
4	Repalcement of AC Roof Sheets and Miscellaneous repairs including painting to 14 VD Shed.	0.58	0.56	3.33% above. (Rs 58,14,321.23)	CET 105/2016/7188 dated 30.12.2016.	M/s Bharat Construction Company	12.01.2017	11.07.2017	Shri S.D. Aserkar (Dy Chief Engineer - PI)	Work in progress.
5	Concreting of Inspection Road from Ambapada Village to TATA Gate, Pir Pau.	5.83	5.28	5.50% below (Rs 4,99,60,542.56)	CET 95/2016/8694 dated 15.02.2017	M/s Bharat Construction Company	07.03.2017	06.03.2018	Shri B.J.Patil (Dy. Chief Engineer MOT)	Work in progress.
6	T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT.	9.91	NA	Lump Sum (Rs 8,99,00,000.00)	CE.T.96/2016/6424 dtd. 30.11.2016	M/s.HCP Designer Planning & Management Pvt. LTd.	09.01.2017	08.07.2020	Shri S.D. Aserkar (Dy Chief Engineer - PI)	work in progress.

7	T.50/2016 - Supply of well water and transport of portable water by tanker lorries in the jurisdiction of GWND, GWSD for a period of one year during the year 2016-17. (Part I to IV)	1.53	Part I - 0.32 Part II - 0.28 Part III - 0.31 Part IV - 0.33	52 % below (Rs 65,29,452.96)	CE.T.50/2016(Pt.I to IV)/ 7212 dtd. 31.12.2016	M/s. Harvindar Transport	01.01.2017	31.12.2017	Shri S.D. Aserkar (Dy Chief Engineer - PI) and Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
8	T.99/2016 - License to operate pay and park in MbPT estate Phase-I (Menson road).	N.A.	N.A.	Lumpm Sum (Rs 69,49,560.00)	CE.T.99/2016/187 dtd. 06.04.2017	M/s. Chinmay Enterprises	20.04.2017	19.02.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	License is in operation.
9	T.138/2016 - License to operate pay and park in MbPT estate Phase-II (Cotton Depot).	N.A.	N.A.	Lumpm Sum (Rs 21,00,000/- per month for 22 months = Rs 4,62,00,000.00)	CE.T.138/2016/188 dtd. 06.04.2017	M/s. A-One caretaker Pvt Ltd.	08.05.2017	07.03.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	License is in operation.
10	Heritage conservation of Port Bhavan.	7.42	7.2	14.99 % below (Rs 6,12,14,888.82)	CE.T.90/2016/907 dtd 02.05.2017	M/s Savani Construction Co.Pvt Ltd	16.05.2017	15.11.2018	Shri P.K.Sinha (Dy Chief Engineer - CD II)	work in progress.
11	Repairs to workshop shed (Boiler shop & Loco repairs shop) at Mazgaon to accomodate Indian Coast Guard.	0.62	0.48	19.90 % above (Rs 57,46,473.10)	CE.T.38/2017/1697 dtd 30.05.2017	M/s Sai Enterprises	01.06.2017	30.09.2017	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
12	Desilting the storm water drains in jurisdiction of GWND during P.Y 2017-18 & 2018-19	1.14	1.11	1.08 % above (Rs 1,12,27,264.90)	CE.T.18A/2017/1129 dtd 8.05.2017	M/s B. Narayan & Associates	08.05.2017	31.03.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	work in progress.
13	Repairs to Jackson House, Sasoon dock, Colaba, GWSD	0.56	0.54	23.40 % above (Rs 67,26,263.75)	CE.T.54/2017/1649 dtd 26.05.2017	M/s Creative Construction	27.05.2017	17.11.2017	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.

14	Desilting the storm water drains in the jurisdiction of GWSD during FY.2017-18 & 2018-19	0.63	0.61	4.50 % above (Rs 64,34,660.65)	CE.T.39/2017/PartII/1559 dtd 24.05.2017	M/s B. Narayan & Associates	24.05.2017	31.03.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	work in progress.
15	Resurfacing with asphaltic materials including repairs/ replacement of drainage system of various open storage yards and wharves in Indira Dock	55.65	54.02	9.99 % below (Rs 48,62,88,286.13)	CE.T.06/2017/987 dtd 4.05.2017	M/s Kalyan Toll Infrastructure Ltd.	14.06.2017	13.06.2019	Shri S.D. Aserkar (Dy Chief Engineer - PI)	work in progress.
16	Maintenance dredging in Indira Dock basin of Mumbai Port	6.43	5.40	30.00 % below (Rs 3,78,00,000.00)	CE.T.47/2016/172 dated 24.05.2017	M/s Rock & Reef Dredging Pvt. Ltd	01.09.2017	21.12.2017	Shri B.J.Patil (Dy. Chief Engineer MOT)	work in progress.
17	Providing and fixing missing / damaged watergully and covers with FRP frame and covers in GWND area.	0.64	0.62	7.50% below (Rs 66,28,015.70)	CE.T. 82/2017/2488 dated 22.06.2017.	M/s Creative Construction.	—	—	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	work in progress.
18	Modernisation of Existing Mumbai International Cruise Terminal (MICT) at Indira Dock.	138.00	125.00	4.51% above (Rs 130,60,83,971.96)	CET10A/2017/3931 dated 08.08.2017.	M/s Belhekar and Kale Associates.	—	—	Shri P.K.Sinha (Dy Chief Engineer - CD II)	Pre commencement formalities are in progress.
19	Restorative repairs to Beams, Columns and Slab including other miscellaneous works of Power House at Jawahar Island, GWMOT.	0.52	0.50	3.60% above (Rs 51,85,259.00)	CET116/2016/4117 dated 16.08.2017.	M/s Avtar Interiors Pvt. Ltd.	03.10.2017	02.07.2018	Shri B.J.Patil (Dy. Chief Engineer MOT)	work in progress.
20	Replacing Asbestos Cement Sheets and Roof gutters of 12A ID.	1.12	1.08	8.10 % below (Rs 99,49,775.70)	CET137/2016/4180 dated 19.08.2017.	M/s Avtar Interiors Pvt. Ltd.	19.09.2017	18.02.2018	Shri S.D. Aserkar (Dy Chief Engineer - PI)	work in progress.

21	Purchase, demolition and Removal of dismantled materials of residential building at various locations in MbPT estate. I- Bldg NO 1 to 8 Kartavya Nagar and Bldg. No 26 & 27 at Tejas Nagar, Wadala.	—	—	Rs 72,72,999.00	CET111/2016(part I) /4197 dated 21.08.2017.	M/s Taibah Steel Traders.	25.09.2017	24.07.2018	Shri S.S. Shastry (Dy Chief Engineer - GW)	work in progress.
22	Transport of debris, garbage, engineering materials by motor lorries in Railway Engg. Section during to years 2017-19.	0.7	0.68	9.9% below (Rs 61,43,376.60)	CET24/2017/4512 dated 01.09.2017.	M/s Pawan Construction.	—	—	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	Pre commencement formalities are in progress.
23	License to collect charges for the use of MbPT roads.	—	—	Rs 2,52,00,000.00	CET72/2017/4939 dated 18.09.2017	M/s D.R. Services	—	—	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	Pre commencement formalities are in progress.
24	Maintenance dredging in Approach Channels, Turning circles, Outside berths, Indira Dock basin, bunder areas and Anchorage of Mumbai Port for three years from the year 2017-18.	167.13	141.06	40.4% below (Rs 83,99,81,599.96	CET47/2017/473 dated 08.09.2017	M/s Dredging corporation of India Ltd.	—	—	Shri B.J.Patil (Dy. Chief Engineer MOT)	Pre commencement formalities are in progress.

2. GENERAL ADMINISTRATION DEPARTMENT

1	Hire of vehicles for the use of Mumbai Port Trust	3.92	3.80	18.30% below (Rs 1,03,49,364.00 X 3 yrs. = Rs.3,10,48,092.00) and Rs.1,03,49,364.00 for extension	1) GAD/E&H/GM-G/6910 & 6912 dated both 25.9.2013 & GAD/E&H/GM-G/6226 and 6228 both dated 15.9.2016 (exten.) 2) GAD/E&H/GM-G/6914 dated 25.9.2013 & GAD/E&H/GM-G/6280 dated 15.9.2016 (exten.) 3) GAD/E&H/GM-G/6916 dated 25.9.2013 & GAD/E&H/GM-G/6232 dated 15.9.2016 (exten.)	1. M/s.Capital Tourist Taxi Operators. (Category 'A' & 'B') 2.M/s.Khandeshwar Towing (Category 'C') 3. M/s.Ambaji Travels (Category 'D')	01.11.2013	31.10.2016 (Extended up to 31.10.2017)	Chief Personnel Relation Officer (Shri V.R. Joglekar)	work in progress.
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3. MECHANICAL AND ELECTRICAL ENGINEERING DEPARTMENT.

1	MEED 01/2016 - Design, manufacture, testing, supply, delivery, installation & commissioning of Quick release Hooks for MbPT jetties J2 & J3 at Jawahar Dweep as its Marine Oil Terminal, Jawahar Dweep in Mumbai harbour	4.47	3.72	3.13% above (Part A: USD 4,66,613 Part B: Rs 48,00,000)	MEED/QRH-PH2/(01/2016)/6347 dated 15.02.2017	M/s. Hi-Tech Elastamers Ltd	15/02/2017	12/10/2017	Shri P B Bhagwat (Materials Manager-I)	work in progress.
2	MEED 14/2016 - Painting of Oil pipelines at OPL, Pirpau and Wadala.	2.28	2.07	30.50% below (Rs 1,44,30,476)	MEED/OPL/PP&WD/(14/2016)/6800 Dated 16/3/2017..	M/s Kansai Nerolac Paints Ltd	16/03/2017	12/12/2017	Shri P B Bhagwat (Materials Manager-I)	work in progress.
3	Overhauling, Testing & Commissioning (including supply of Spares) of Electric Driven 3 nos. of Fairbank Morse India Ltd. Make V.T. pumps at Forth Oil Berth-Jawahar Dweep.	3.08	2.99	NA (Rs 2,99,79,203)	MEED/O/1-ABP/644 Dated 03/05/2017.	M/s.Flowmore Limited.	03/05/2017	02/12/2017	Shri P B Bhagwat (Materials Manager-I)	Work is in progress.

4. MEDICAL DEPARTMENT

1	Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years.	3.2	2.72	14.95% below (Rs.4785696.00)	H/E/37A/ 2016-17/8933 dtd.31.01.2017	M/s.Sumeet Facilities Pvt. Ltd.	01.03.2017	28.02.2019	Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Work in progress
2	Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of inhouse pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years.	2.0	2.0	30.33% below MRP (Rs 2.00.000.00)	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd.	01.03.2017	28.02.2019	Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Work in progress

3	Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of superspeciality Hospital through Public Private Partnership.	NA	NA	Lump Sum (Rs 61,00,000.00)	CMO/58/9985 dtd. 16.03.2017	M/s.ERNEST & YOUNGLLP (E& Y)	24.03.2017	23.03.2019	Dr.R.H. Agrawal , Sr.Dy.CMO (Radio)	Work in progress
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5. TRAFFIC DEPARTMENT

1	Removal of garbage from Docks and Outlying areas under the jurisdiction of T.M. including muck and mud from Dry Docks to MCGM's Dumping ground at Mulund.	2.68	2.299	0.22 % below (Rs 2,39,37,500.00)	TM/HS/3-5/2889 dated 31.01.2015.	M.I. Enterprises	14.02.2015	13.02.2017	Shri K. Uthayakumar (Sr. Dy. Traffic Manager - Resources)	Work in Progress. Contract extended for 1 year w.e.f 14.02.17 to 13.02.18 vide letter No. TM/HS/3-5/2663 dated 13.02.2017 amounting to Rs 1.14 cr.
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6. MARINE DEPARTMENT

1	Repairs & Maintenance of Navigational Buoys for 5 years	7.35	6.40	At par (Rs 6,40,00,000.00)	DC/C-Buoys Tender - 01(2016)/4588 dtd.24.10.2016	M/s Bluefin Marine Palghar	22.12.2016	21.12.2021	Harbour Master MbPT	Work in Progress.
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