

MUMBAI PORT TRUST

CONTRACTS UNDER INTEGRITY PACT

As on 01.06.2017

1. CIVIL ENGINEERING DEPARTMENT

| Sr. No. | Name of Work | Sanctioed Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Adress of Engineer Incharge | Remarks |
|---------|---|---|-----------------------------------|---|---|---------------------------------|---------------------------------------|-------------------------------------|---|---|
| 1 | Installation of offshore/ onshore pipeline and terminal work for the project of 5th oil berth at Jawahar Dweep in Mumbai Harbour. | 234.00 | 219.37 | 4.85% below (Rs 208,69,23,827.00) | CE.JD5/Submarine Pipeline/2015/629 dated 28.10.2016 | M/s. Punj Lloyd Ltd. | 26.10.2016 | 25.04.2017 | Shri P B Bhagwat (Materials Manager I) | Survey Completed. Detailed Engineering in progress. |
| 2 | Restorative Reapirs to "Evelyn House" Building at Apollo Bunder, Colaba, Mumbai | 3.62 | 3.51 | 1.2% below (Rs 3,47,58,254.14) | CET 19/2017/32 dated 01.04.2017 | M/s Seth Construction. | 15.04.2017 | 14.10.2017 | Shri P.K.Sinha (Dy Chief Engineer - CD II) | Work in progress. |
| 3 | Providing Barbed wire fencing with RCC poles to vacant plots for one year | 0.69 | 0.67 | 5% below (Rs 64,25,000.00) | CE.T.115/2016/6332 dtd 05.12.2016 | M/s R.K.Mishra and Sons. | 20.12.2016 | 19.12.2017 | Shri N.G.Mirajkar (Dy Chief Engineer - RRY) | Work in progress. |
| 4 | Providing RCC compound wall around MbPT plots at various locations in MbPT estate for a period of one year | 0.75 | 0.68 | 7% below (Rs 63,35,000.00) | CE.T.117/2016/6533 dtd 05.12.2016 | M/s R.K.Mishra and Sons. | 20.12.2016 | 19.12.2017 | Shri N.G.Mirajkar (Dy Chief Engineer - RRY) | Work in progress. |
| 5 | Repalcement of AC Roof Sheets and Miscellaneous repairs including painting to 14 VD Shed. | 0.58 | 0.56 | 3.33% above. (Rs 58,14,321.23) | CET 105/2016/7188 dated 30.12.2016. | M/s Bharat Construction Company | 12.01.2017 | 11.07.2017 | Shri S.D. Aserkar (Dy Chief Engineer - PI) | work in progress. |
| 6 | Concreting of Inspection Road from Ambapada Village to TATA Gate, Pir Pau. | 5.83 | 5.28 | 5.50% below (Rs 4,99,60,542.56) | CET 95/2016/8694 dated 15.02.2017 | M/s Bharat Construction Company | 07.03.2017 | 06.03.2018 | Shri B.J.Patil (Dy. Chief Engineer MOT) | Work in progress. |

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| 7 | T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT. | 9.91 | NA | Lump Sum (Rs 8,99,00,000.00) | CE.T.96/2016/6424 dtd. 30.11.2016 | M/s.HCP Designer Planning & Management Pvt. LTd. | 09.01.2017 | 08.07.2020 | Shri S.D. Aserkar (Dy Chief Engineer - PI) | work in progress. |
| 8 | T.50/2016 - Supply of well water and transport of portable water by tanker lorries in the jurisdiction of GWND, GWSD for a period of one year during the year 2016-17. (Part I to IV) | 1.53 | Part I - 0.32 Part II - 0.28 Part III - 0.31 Part IV - 0.33 | 52 % below (Rs 65,29,452.96) | CE.T.50/2016(Pt.I to IV)/ 7212 dtd. 31.12.2016 | M/s. Harvindar Transport | 01.01.2017 | 31.12.2017 | Shri S.D. Aserkar (Dy Chief Engineer - PI) and Shri S.S. Shastri (Dy Chief Engineer - GW) | work in progress. |
| 9 | T.99/2016 - License to operate pay and park in MbPT estate Phase-I (Menson road). | N.A. | N.A. | Lumpm Sum (Rs 69,49,560.00) | CE.T.99/2016/187 dtd. 06.04.2017 | M/s. Chinmay Enterprises | 20.04.2017 | 19.02.2019 | Shri N.G.Mirajkar (Dy Chief Engineer - RRY) | work in progress. |
| 10 | T.138/2016 - License to operate pay and park in MbPT estate Phase-II (Cotton Depot). | N.A. | N.A. | Lumpm Sum (Rs 21,00,000/- per month for 22 months = Rs 4,62,00,000.00) | CE.T.138/2016/188 dtd. 06.04.2017 | M/s. A-One caretaker Pvt Ltd. | 08.05.2017 | 07.03.2019 | Shri N.G.Mirajkar (Dy Chief Engineer - RRY) | work in progress. |
| 11 | Heritage conservation of Port Bhavan. | 7.42 | 7.2 | 14.99 % below (Rs 6,12,14,888.82) | CE.T.90/2016/907 dtd 02.05.2017 | M/s Savani Construction Co.Pvt Ltd | 16.05.2017 | 15.11.2018 | Dy.CE-RRY | work in progress. |
| 12 | Repairs to workshop shed (Boiler shop & Loco repairs shop) at Mazgaon to accomodate Indian Coast Guard. | 0.62 | 0.48 | 19.90 % above (Rs 57,46,473.10) | CE.T.38/2017/1697 dtd 30.05.2017 | M/s Sai Enterprises | 01.06.2017 | 30.09.2017 | Dy.CE-GW | work in progress. |
| 13 | Desilting the storm water drains in jurisdiction of GWND during P.Y 2017-18 & 2018-19 | 1.14 | 1.11 | 1.08 % above (Rs 1,12,27,264.90) | CE.T.18A/2017/1129 dtd 8.05.2017 | M/s B. Narayan & Associates | 08.05.2017 | 31.03.2019 | Dy.CE-RRY | work in progress. |

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|----|---|-------|-------|--|--|--|------------|------------|---|---|
| 14 | Repairs to Jackson House, Sasoondock, Colaba, GWSD | 0.56 | 0.54 | 23.40 % above (Rs 67,26,263.75) | CE.T.54/2017/1649 dtd 26.05.2017 | M/s Creative Construction | 27.05.2017 | 17.11.2017 | Dy.CE-GW | work in progress. |
| 15 | Desilting the storm water drains in the jurisdiction of GWSD during FY.2017-18 & 2018-19 | 0.63 | 0.61 | 4.50 % above (Rs 64,34,660.65) | CE.T.39/2017/PartII/1559 dtd 24.05.2017 | M/s B. Narayan & Associates | 24.05.2017 | 31.03.2019 | Dy.CE-GW | work in progress. |
| 16 | Resurfacing with asphaltic materials including repairs/ replacement of drainage system of various open storage yards and wharves in Indira Dock | 55.65 | 54.02 | 9.99 % below (Rs 48,62,88,286.13) | CE.T.06/2017/987 dtd 4.05.2017 | M/s Kalyan Toll Infrastructure Ltd. | — | — | Dy. CE(PI) | post award formalities are in progress. |
| 17 | Maintenance dredging in Indira Dock basin of Mumbai Port | 6.43 | 5.40 | 30.00 % below (Rs 3,78,00,000.00) | CE.T.47/2016/172 dated 24.05.2017 | M/s Rock & Reef Dredging Pvt. Ltd | — | — | Shri B.J.Patil (Dy. Chief Engineer MOT) | post award formalities are in progress. |

2. GENERAL ADMINISTRATION DEPARTMENT

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|---|---|------|------|---|---|--|------------|--|---|-------------------|
| 1 | Hire of vehicles for the use of Mumbai Port Trust | 3.92 | 3.80 | 18.30% below (Rs 3,10,48,092.00) and for the Extended period of one year Rs.1,03,49,364.00 at the same terms and condition. | 1) GAD/E&H/GM- G/6910 & 6912 dated both 25.9.2013 & GAD/E&H/GM- G/6226 and 6228 both dated 15.9.2016 (exten.) 2) GAD/E&H/GM- G/6914 dated 25.9.2013 & GAD/E&H/GM- G/6280 dated 15.9.2016 (exten.) 3) GAD/E&H/GM- G/6916 dated 25.9.2013 & GAD/E&H/GM- G/6232 dated 15.9.2016 (exten.) | 1. M/s.Capital Tourist Taxi Operators. (Category 'A' & 'B') 2.M/s.Khandeshwar Towing (Category 'C') 3. M/s.Ambaji Travels (Category 'D') | 01.11.2013 | 31.10.2016 (Extended up to 31.10.2017) | Chief Personnel Relation Officer (Shri V.R. Joglekar) | work in progress. |
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3. CHIEF MECHANICAL ENGINEER

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|---|--|------|------|---|---|---|------------|------------|--|----------------------|
| 1 | MEED 01/2016 - Design, manufacture, testing, supply, delivery, installation & commissioning of Quick release Hooks for MbPT jetties J2 & J3 at Jawahar Dweep as its Marine Oil Terminal, Jawahar Dweep in Mumbai harbour | 4.47 | 3.72 | 3.13% above (Part A: USD 4,66,613 Part B: Rs 48,00,000) | MEED/QRH-PH2/(01/2016)/6347 dated 15.02.2017 | M/s. Hi-Tech Elastamers Ltd | 15/02/2017 | 10/12/2017 | Shri P B Bhagwat (Materials Manager I) | work in progress. |
| 2 | MEED 08/2016 - Replacement of faulty portion of :- 1) 6.6 KV HT feeder No. 2A & 2) 6.6 KV HT feeder No. 6B. | 3.41 | 1.46 | 17.98% below (Rs 1,20,21,549) | MEED/HF.138(08/2016)/6123 dated 07.02.2017. | M/s Daanish Electricals & Sales Pvt. Ltd. | 07/02/2017 | 12/06/2017 | Smt Anjali Hazarnis (Materials Manager II) | work in progress. |
| 3 | MEED 14/2016 - Painting of Oil pipelines at OPL, Pirpau and Wadala. | 2.28 | 2.07 | 30.50% below (Rs 1,44,30,476) | MEED/OPL/PP&WD/(14/2016)/6800 Dated 16/3/2017.. | M/s Kansai Nerolac Paints Ltd | 16/03/2017 | 12/12/2017 | Shri P B Bhagwat (Materials Manager I) | work in progress. |
| 4 | Overhauling, Testing & Commissioning (including supply of Spares) of Electric Driven 3 nos. of Fairbank Morse India Ltd. Make V.T. pumps at Forth Oil Berth-Jawahar Dweep. | 3.08 | 2.99 | NA (work order placed on OEM) | MEED/O/1-ABP/644 Dated 03/05/2017. | M/s.Flowmore Limited. | 03/05/2017 | 02/12/2017 | Shri P B Bhagwat (Materials Manager I) | Work is in progress. |

4. MEDICAL DEPARTMENT

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| 1 | Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years. | 3.2 | 2.72 | 14.95% below (Rs.4785696.00) | H/E/37A/ 2016-17/8933 dtd.31.01.2017 | M/s.Sumeet Facilities Pvt. Ltd. | 01.03.2017 | 28.02.2019 | Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin) | Work in progress |
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| 2 | Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of inhouse pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years. | 2.0 | 2.0 | 30.33% below MRP (Rs 2,00,000.00) | H/E/MS/Rate Contract/8963 dated 30.01.2017 | M/s.Wellness Forever Medicare Pvt. Ltd. | 01.03.2017 | 28.02.2019 | Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin) | Work in progress |
| 3 | Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of superspeciality Hospital through Public Private Partnership. | NA | NA | Lump Sum (Rs 61,00,000.00) | CMO/58/9985 dtd. 16.03.2017 | M/s.ERNEST & YOUNGLLP (E& Y) | 24.03.2017 | 23.03.2019 | Dr.R.H. Agrawal , Sr.Dy.CMO (Radio) | Work in progress |

5. TRAFFIC DEPARTMENT

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| 1 | Removal of garbage from Docks and Outlying areas under the jurisdiction of T.M. including muck and mud from Dry Docks to MCGM's Dumping ground at Mulund. | 2.68 | 2.299 | 0.22 % below (Rs 2,39,37,500.00) | TM/HS/3-5/2889 dated 31.01.2015. | M.I. Enterprises | 14.02.2015 | 13.02.2017 | Shri K. Uthayakumar (Sr. Dy. Traffic Manager - Resources) | Work in Progress. Contract extended for 1 year w.e.f 14.02.17 to 13.02.18 vide letter No. TM/HS/3-5/2663 dated 13.02.2017 amounting to Rs 1.14 cr. |
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6. MARINE DEPARTMENT

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|---|---|------|------|----------------------------|--|----------------------------|------------|------------|---------------------|-------------------|
| 1 | Repairs & Maintenance of Navigational Buoys for 5 years | 7.35 | 6.40 | At par (Rs 6,40,00,000.00) | DC/C-Buoys Tender - 01(2016)/4588 dtd.24.10.2016 | M/s Bluefin Marine Palghar | 22.12.2016 | 21.12.2021 | Harbour Master MbPT | Work in Progress. |
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