

MUMBAI PORT TRUST

CONTRACTS UNDER INTEGRITY PACT

As on 01.05.2017

1. CIVIL ENGINEERING DEPARTMENT

Sr. No.	Name of Work	Sanctioed Estimated cost (Rs in crores)	Cost Put to Tender (Rs in crores)	% Below/ Above Tender Cost (contract Value)	Work Order No	Agency	Schdule Date of commencement of work	Schedule Date of Completion of work	Name and Adress of Engineer Incharge	Remarks
1	Installation of offshore/ onshore pipeline and terminal work for the project of 5th oil berth at Jawahar Dweep in Mumbai Harbour.	234.00	219.37	4.85% below (Rs 208,69,23,827.00)	CE.JD5/Submarine Pipeline/2015/629 dated 28.10.2016	M/s. Punj Lloyd Ltd.	26.10.2016	25.04.2017	Shri P B Bhagwat (Materials Manager I)	Survey Completed. Detailed Engineering in progress.
2	Restorative Reapirs to "Evelyn House" Building at Apollo Bunder, Colaba, Mumbai	3.62	3.51	1.2% below (Rs 3,47,58,254.14)	CET 19/2017/32 dated 01.04.2017	M/s Seth Construction.	15.04.2017	14.10.2017	Shri P.K.Sinha (Dy Chief Engineer - CD II)	Work in progress.
3	Providing Barbed wire fencing with RCC poles to vacant plots for one year	0.69	0.67	5% below (Rs 64,25,000.00)	CE.T.115/2016/6332 dtd 05.12.2016	M/s R.K.Mishra and Sons.	20.12.2016	19.12.2017	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	Work in progress.
4	Providing RCC compound wall around MbPT plots at various locations in MbPT estate for a period of one year	0.75	0.68	7% below (Rs 63,35,000.00)	CE.T.117/2016/6533 dtd 05.12.2016	M/s R.K.Mishra and Sons.	20.12.2016	19.12.2017	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	Work in progress.
5	Repalcement of AC Roof Sheets and Miscellaneous repairs including painting to 14 VD Shed.	0.58	0.56	3.33% above. (Rs 58,14,321.23)	CET 105/2016/7188 dated 30.12.2016.	M/s Bharat Construction Company	12.01.2017	11.07.2017	Shri S.D. Aserkar (Dy Chief Engineer - PI)	work is in progress.
6	Concreting of Inspection Road from Ambapada Village to TATA Gate, Pir Pau.	5.83	5.29	5.50% below (Rs 4,99,60,542.56)	CET 95/2016/8694 dated 15.02.2017	M/s Bharat Construction Company	07.03.2017	06.03.2018	Shri B.J.Patil (Dy. Chief Engineer MOT)	Mobilisation in progress.

7	T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT.	9.91	NA	Lump Sum (Rs 8,99,00,000.00)	CE.T.96/2016/6424 dtd. 30.11.2016	M/s.HCP Designer Planning & Management Pvt. LTd.	09.01.2017	08.07.2020	Shri S.D. Aserkar (Dy Chief Engineer - PI)	work is in progress.
8	T.50/2016 - Supply of well water and transport of portable water by tanker lorries in the jurisdiction of GWND, GWSO for a period of one year during the year 2016-17. (Part I to IV)	1.53	Part I - 0.32 Part II - 0.28 Part III - 0.31 Part IV - 0.33	52 % below (Rs 65,29,452.96)	CE.T.50/2016(Pt.I to IV)/ 7212 dtd. 31.12.2016	M/s. Harvindar Transport	01.01.2017	31.12.2017	Shri S.D. Aserkar (Dy Chief Engineer - PI) and Shri S.S. Shastry (Dy Chief Engineer - GW)	work is in progress.
9	T.99/2016 - License to operate pay and park in MbPT estate Phase-I (Menson road).	N.A.	N.A.	Lumpm Sum (Rs 69,49,560.00)	CE.T.99/2016/187 dtd. 06.04.2017	M/s. Chinmay Enterprises	20.04.2017	19.02.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	work is in progress.
10	T.138/2016 - License to operate pay and park in MbPT estate Phase-II (Cotton Depot).	N.A.	N.A.	Lumpm Sum (Rs 21,00,000/- per month for 22 months = Rs 4,62,00,000.00)	CE.T.99/2016/187 dtd. 06.04.2017	M/s. Chinmay Enterprises	20.04.2017	19.02.2019	Shri N.G.Mirajkar (Dy Chief Engineer - RRY)	work is in progress.

2. GENERAL ADMINISTRATION DEPARTMENT

1	Hire of vehicles for the use of Mumbai Port Trust	3.92	3.80	18.30% below (Rs 3,10,48,092.00) and for the Extended period of one year Rs.1,03,49,364.00 at the same terms and condition.	1) GAD/E&H/GM- G/6910 & 6912 dated both 25.9.2013 & GAD/E&H/GM- G/6226 and 6228 both dated 15.9.2016 (exten.) 2) GAD/E&H/GM- G/6914 dated 25.9.2013 & GAD/E&H/GM- G/6280 dated 15.9.2016 (exten.) 3) GAD/E&H/GM- G/6916 dated 25.9.2013 & GAD/E&H/GM- G/6232 dated 15.9.2016 (exten.)	1. M/s.Capital Tourist Taxi Operators. (Category 'A' & 'B') 2.M/s.Khandeshwa r Towing (Category 'C') 3. M/s.Ambaji Travels (Category 'D')	01.11.2013	31.10.2016 (Extended up to 31.10.2017)	Chief Personnel Relation Officer (Shri V.R. Joglekar)	work is in progress.
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3. CHIEF MECHANICAL ENGINEER

1	MEED 01/2016 - Design, manufacture, testing, supply, delivery, installation & commissioning of Quick release Hooks for MbPT jetties J2 & J3 at Jawahar Dweep as its Marine Oil Terminal, Jawahar Dweep in Mumbai harbour	4.47	3.72	3.13% above (Part A: USD 4,66,613 Part B: Rs 48,00,000)	MEED/QRH-PH2/(01/2016)/6347 dated 15.02.2017	M/s. Hi-Tech Elastamers Ltd	15/02/2017	10/12/2017	Shri P B Bhagwat (Materials Manager-I)	work is in progress.
2	MEED 08/2016 - Replacement of faulty portion of :- 1) 6.6 KV HT feeder No. 2A & 2) 6.6 KV HT feeder No. 6B.	3.41	1.46	17.98% below (Rs 1,20,21,549)	MEED/HF.138(08/2016)/6123 dated 07.02.2017	M/s Daanish Electricals & Sales Pvt. Ltd.	07/02/2017	12/06/2017	Smt Anjali Hazarnis (Materials Manager-II)	work is in progress.
3	MEED 14/2016 - Painting of Oil pipelines at OPL, Pirpau and Wadala.	2.28	2.07	30.50% below (Rs 1,44,30,476)	MEED/PP&WD(14/2016)/2016 dated 16.03.2017	M/s Kansai Nerolac Paints Ltd	16/03/2017	12/12/2017	Shri P B Bhagwat (Materials Manager-I)	work is in progress.

4. MEDICAL DEPARTMENT

1	Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years.	3.2	2.72	14.95% below (Rs.4785696.00)	H/E/37A/ 2016-17/8933 dtd.31.01.2017	M/s.Sumeet Facilities Pvt. Ltd.	01.03.2017	28.02.2019	Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin)	Work in progress
2	Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of inhouse pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years.	2.0	2.0	30.33% below MRP (Rs 2.00.000.00)	H/E/MS/Rate Contract/8963 dated 30.01.2017	M/s.Wellness Forever Medicare Pvt. Ltd.	01.03.2017	28.02.2019	Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin)	Work in progress

3	Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of superspeciality Hospital through Public Private Partnership.	NA	NA	Lump Sum (Rs 61,00,000.00)	CMO/58/9985 dtd. 16.03.2017	M/s.ERNEST & YOUNGLLP (E & Y)	24.03.2017	23.03.2019	Dr.R.H. Agrawal , Sr.Dy.CMO (Radio)	Work in progress
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5. TRAFFIC DEPARTMENT

1	Removal of garbage from Docks and Outlying areas under the jurisdiction of T.M. including muck and mud from Dry Docks to MCGM's Dumping ground at Mulund.	1.34	1.34	12.15% below (Rs 1,18,00,000)	TM/H/003/2014 dated 14.02.2017	M.I. Enterprises	14.02.2017	13.02.2018	Shri K. Uthayakumar (Sr. Dy. Traffic Manager) (Hamallage)	Contract extended for 1 year w.e.f 14.02.17 to 13.02.18 as per Tender Condition.
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