

**PERFORMANCE INDICATORS**

	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>
No. of ships arrived at the port (Cargo+Non-Cargo)	5758	5213	4591	4582	5169
No. of ships sailed after cargo operation (excluding Stream vessels)	1579	1489	1358	1517	1598
<b>Traffic (in million tonnes)</b>					
POL	33.22	34.78	35.98	36.29	36.27
Non-POL	22.87	23.26	23.21	25.37	24.84
Total	56.19	58.04	59.19	61.66	61.11
Container Traffic (In TEUs)	57760	57367	40736	45478	42820
<b>Average time spent at berth (Days)</b>					
Liquid Bulk	1.48	1.44	1.37	1.48	1.48
i) POL	1.73	1.66	1.63	1.84	1.79
ii) Others	1.11	1.12	1.02	1.01	1.11
Dry Bulk	11.51	10.84	9.79	12.90	12.64
Containers	2.69	1.30	----	---	2.88
General Cargo	3.64	3.53	3.36	3.50	3.23
All Vessels	2.56	2.44	2.29	2.60	2.50
<b>Average Pre-berthing detention on Port Account (Days)</b>					
Liquid Bulk	0.48	0.50	0.78	0.50	13.07
i) POL	0.31	0.27	0.39	0.21	7.08
ii) Others	0.73	0.83	1.30	0.87	20.46
Dry Bulk	0.11	0.50	0.01	0.02	0.00
Containers	0.25	0.04	----	---	0.00
General Cargo	0.07	0.04	0.01	0.01	0.06
All Vessels	0.32	0.32	0.51	0.30	7.41
<b>Average Turn-round time (Days)</b>					
Liquid Bulk	2.04	2.02	2.23	2.08	2.11
i) POL	2.13	2.01	2.10	2.16	2.17
ii) Others	1.92	2.03	2.41	1.97	2.04
Dry Bulk	11.71	10.95	9.88	13.00	12.73
Containers	3.03	1.42	----	---	2.96
General Cargo	3.80	3.65	3.46	3.60	3.31
All Vessels	2.96	2.85	2.88	2.99	2.89

	2011-12	2012-13	2013-14	2014-15	2015-16
<b>Average size of parcel per ship (Tonnes)</b>					
Liquid Bulk	26195	29243	28037	27363	26917
i) POL	40041	45824	44657	43832	43866
ii) Others	4822	5302	5493	5950	5983
Dry Bulk	15597	13472	16547	15320	19083
Containers					
(i) in tonnes	9817	4599	----	---	7252
(ii) in TEUs	415	290	----	---	296
General Cargo	9133	9720	8576	8918	10014
All Vessels	19752	22023	21554	19816	19814
<b>Average quantum of cargo handled per ship day (Tonnes)</b>					
Liquid Bulk	17648	20313	20451	18473	18133
i) POL	23156	27608	27409	23780	24486
ii) Others	4359	4727	5383	5888	5414
Dry Bulk	1355	1243	1690	1188	1509
Containers					
(i) in tonnes	3645	3539	----	---	2522
(ii) in TEUs	154	223	----	---	103
General Cargo	2508	2755	2553	2547	3102
All Vessels	7729	9017	9415	7619	7922
Avg. gangshift output (tonnes)					
i) General Cargo	343.22	360.96	340.53	402.97	499.52
ii) Dry Bulk	174.83	163.65	205.08	172.00	235.33
<b>Idle Time at berth (%)</b>					
Liquid Bulk	30.28	27.99	27.31	30.24	29.52
POL	27.29	26.02	26.36	29.80	26.79
Others	37.49	32.18	29.36	31.30	34.99
Dry Bulk	25.46	27.99	39.48	41.94	39.33
Containers	25.86	27.25	----	---	42.03
General Cargo	27.96	30.97	38.52	39.89	41.00
All Vessels	28.42	29.76	34.28	36.99	36.96
<b>Percentage Berth Occupancy</b>					
Indira Dock	57.33	48.89	40.58	45.54	44.20
Jawahar Dweep	57.31	60.01	49.46	55.57	49.56
Pir Pau	52.32	47.43	33.89	40.38	52.34
New Pir Pau Pier	84.85	87.08	88.14	84.91	78.74