

**Performance Indicators for and upto the month of August-2016**

	Aug-15	Aug-16	Variation (%)	Apr- 2015 to Aug-15	Apr- 2016 to Aug-16	Variation (%)	2015-16
No. of Cargo Vessels handled	139	143	2.88	655	650	-0.76	1598
- At Berth							
- At Stream	43	40	-6.98	209	203	-2.87	439
- Total	182	183	0.55	864	853	-1.27	2037
No. of Vessels arrived (Cargo+Non Cargo)	317	375	18.30	1885	2234	18.51	5169
<b>Traffic (in '000 tonnes)</b>							
POL	2844	3318	16.67	15106	15383	1.83	36274
Fertilisers	51	22	-56.86	76	115	51.32	148
Fertiliser - Raw Material	0	0	---	91	0	-100.00	291
Coal	271	262	-3.32	1823	1191	-34.67	3451
Containerised Cargo (TEUs)	51	49	-3.92	195	245	25.64	537
	(4190)	(4055)	-(3.22)	(16526)	(19152)	(15.89)	(42820)
Others	1927	1781	-7.58	8654	8618	-0.41	20409
Total	5144	5432	5.60	25945	25552	-1.51	61110
<b>Average time spent at berth (Days)</b>							
Liquid Bulk	1.55	1.36	12.42	1.48	1.38	6.73	1.48
i) POL	1.85	1.74	5.52	1.83	1.69	7.33	1.79
ii) Others	1.28	0.87	32.01	1.10	0.98	10.57	1.11
Dry Bulk	13.26	10.29	22.40	11.12	9.41	15.42	12.64
Containers	2.88	0.00	----	2.88	0.00	----	2.88
General Cargo	3.25	3.19	1.93	3.03	3.46	-14.13	3.23
All Vessels	2.51	2.21	11.92	2.28	2.29	-0.47	2.50
<b>Average Pre-berthing detention due to non-availability of berth (Hrs)</b>							
Liquid Bulk	10.19	0.77	92.42	17.89	3.37	81.17	13.07
i) POL	3.57	0.71	79.98	9.36	3.13	66.58	7.08
ii) Others	16.17	0.85	94.77	27.41	3.68	86.57	20.46
Dry Bulk	0.00	0.00	----	0.00	0.00	----	0.00
Containers	0.00	0.00	----	---	0.00	----	0.00
General Cargo	0.19	0.19	----	0.16	0.12	29.95	0.06
All Vessels	5.80	0.55	90.59	10.60	2.13	79.89	7.41
<b>Average Turn-round time- Port A/c (Days)</b>							
Liquid Bulk	2.35	1.47	37.52	2.76	1.60	41.78	2.11
i) POL	2.68	1.85	30.88	2.90	1.91	34.34	2.17
ii) Others	2.05	0.98	52.00	2.59	1.22	53.11	2.04
Dry Bulk	13.35	10.37	22.27	11.41	9.49	16.85	12.73
Containers	2.96	0.00	----	2.96	0.00	----	2.96
General Cargo	3.34	3.28	2.01	3.32	3.54	-6.84	3.31
All Vessels	3.00	2.31	22.89	3.15	2.46	21.82	2.89

	Aug-15	Aug-16	Variation (%)	Apr- 2015 to Aug-15	Apr- 2016 to Aug-16	Variation (%)	2015-16
<b>Average size of parcel per ship (Tonnes)</b>							
Liquid Bulk	25373	25257	-0.46	26382	26003	-1.43	26917
i) POL	45765	41256	-9.85	44694	42127	-5.74	43866
ii) Others	6971	5156	-26.04	5956	5208	-12.57	5983
Dry Bulk	14521	15139	4.26	14112	18422	30.54	19083
Containers							
i) In tonnes	7252	0	----	7252	0	----	7252
ii) In TEUs	296	0	----	296	(0)	----	296
General Cargo	10696	5653	-47.15	9375	7234	-22.84	10014
All Vessels	18990	17916	-5.65	19478	19095	-1.97	19814
<b>Average quantum of cargo handled per ship day (Tonnes)</b>							
Liquid Bulk	16356	18591	13.66	17789	18799	5.68	18133
i) POL	24780	23645	-4.58	24436	24855	1.71	24486
ii) Others	5427	5904	8.79	5429	5307	-2.25	5414
Dry Bulk	1095	1471	34.34	1269	1958	54.29	1509
Containers							
i) In tonnes	2522	0	----	2522	0	----	2522
ii) In TEUs	103	0	----	103	(0)	----	103
General Cargo	3290	1773	-46.11	3095	2092	-32.41	3102
All Vessels	7564	8102	7.11	8544	8337	-2.42	7922
<b>Average gangshift output (tonnes)</b>							
i) General Cargo	516.49	943.88	82.75	508.60	441.02	-13.29	499.52
ii) Dry Bulk	171.51	391.53	128.29	179.51	320.16	78.35	235.33
<b>Idle Time at berth (%)</b>							
Liquid Bulk	30.79	31.56		30.13	29.93		29.52
i) POL	27.74	29.17		26.15	28.43		26.79
ii) Others	34.73	37.55		37.54	33.25		34.99
Dry Bulk	42.20	45.44		40.81	37.03		39.33
Containers	0.00			42.03			42.03
General Cargo	40.67	39.85		43.28	43.02		41.00
All Vessels	37.43	37.26		38.02	37.70		36.96
<b>Percentage Berth Occupancy</b>							
Indira Dock	47.17	40.18		44.96	34.11		44.20
Jawahar Dweep	46.98	55.61		52.01	48.62		49.56
New Pir Pau	83.74	66.53		80.75	66.86		78.74
Old Pir Pau	51.88	11.29		72.30	26.03		52.34
New Pir Pau 2	----	60.75		----	58.55		78.74