TENDER NO.: MEED/EDP/231/2024

Project Name: Build, Operate and Maintain Integrated Access control and Surveillance system of Mumbai Port Authority on revenue share basis for a period of 10 years.

| i ioject | Name. Build, Operate and Maintain Inte | grated Access control and Surveillance system Reply to pre-bid qu | , , | adio for a period of to years. |
|----------|--|--|--|--|
| S. No. | Reference in Bid Document/RFP | Content in RFP requiring Clarification | | Clarification to gueries |
| 3. NO. | 3. BIDDING PROCEDURE | Financial Criteria | Clarification being sought by the bidder We are being registered under MSME firm, we | Clarification to queries |
| 1 | 3.1 Pre-Qualification Criteria Page 4 of 88(TECHMEEDEDP2312024) | a) Net worth of the Bidder in the last three years (yearwise) a minimum of Rs. 400 lakh. Copies of Annual | request to consider MSME firm exempted/ concession from " Net worth, Aggregate net cash and solvency certificate by 50% " . | Tender Condition prevails for Clause 3.1 (a) and (b) Clause 3.1 (c) regarding Solvency Certificate is deleted. |
| 2 | 3.10.4 Page 7 of 88 (TECHMEEDEDP2312024) | Year Revenue (Without GST) 2021-22 ₹94,675,740.00 2022-23 ₹96,371,408.00 APR23-JUN23 ₹24,572,688.00 | Kindly provide revenue details up to Apr 2024 to have clear idea of avg. annual revenue | The revenue without GST for FY 2023-24 is Rs.9.906 Cr. |
| 3 | 3.10.4 Page 7 of 88 (TECHMEEDEDP2312024) | Shortlisted bidders will be asked to give the presentation of the solution offered. Price Bids will be percentage (%) sharing on Gross Revenue earned from the various permits issued, overstay charges of the vehicle, company registration and stream passes, etc. | Is there increase in traffic year on year?, What if the revenue comes down? | Please refer Sr. No. 2 Clause No. 3.10.4 for Revenue generated at MbPA for last 3 Financial Years and requested all the bidders to offer against Clause No. 4.3. |
| 4 | 3.10.4 Page 7 of 88 (TECHMEEDEDP2312024) | Shortlisted bidders will be asked to give the presentation of the solution offered. Price Bids will be percentage (%) sharing on Gross Revenue earned from the various permits issued, overstay charges of the vehicle, company registration and stream passes, etc. | Port is shutdown due to act of god. What will happen to bidder revenue? How MBPA ensure that vendor will not suffer the losses | Refer Force Majeure clause 4.12 |
| 5 | 4. GENERAL CONDITIONS OF CONTRACT Page 13 of 88 (TECHMEEDEDP2312024) | covenants, and conditions of the Contract and all applicable local laws, rules, and regulations. Any regulation / guideline received during the contract period, the same shall be complied by the contractor with any additional hardware/software with his own cost. | contract period, the same shall be complied by the contractor with any additional hardware/software with his own cost." We will not be able estimate the cost if the scope is not bounded. For instance if there is guideline that 6G has to be implemented across all the ports in India, then cost would be 10's of Crore and this project will not be viable. Another instance, NHAI is planning to implement GPS based Fastag. If there regulation tomorrow, all ports should support GPS based Fastag, presently we do not know the cost implication. This clause will put burden of cost on the vendor and vendor may find the project financially unviable to continue. Therefore we submit this clause detrimental to the contract. | 1) The successful bidder to ensure all the Hardware and Software shall be sustainable during the contract period of 10 years including the provision of 5G i.e. the proposed system will be implemented with 4G/5G. 2) Any change in Regulation/Guidline shall be received from Ministry for implementation during the contract period, both MbPA and successful contractor shall mutually agreed without any financial implication. If there is any financial implication, the same shall be paid by MbPA with mutual consent. |
| | | | We request you to make this scope additionally chargeable based on the hardware and software required. | |

| 7 | 4. GENERAL CONDITIONS OF CONTRACT Page 15 of 88 (TECHMEEDEDP2312024) 5. Scope of Work | 4.8 Utilities MbPA will provide the raw power for the Access control and surveillance equipment free of cost. Provision of UPS etc. shall be done by the contractor. For the critical locations the battery backup of 3 hrs. should be provided. Water and electricity at the licensed premises will be provided by the Port to the operator on payment of charges at the prevalent rate fixed by MbPA subject to availability. Current Electricity Charges are as under: Fixed charge of Rs.445/- upto 20KW plus Rs.8.74 per unit + 21% surcharge + 18 % GST The sample Contactless Smart Card, cardholders | Kindly provide the details of licensed premises and non licensed premises to account the electricity charges as part of costing | Please refer earlier Claification dated 21.06.2024 |
|----|--|--|--|--|
| , | Page 24 of 88 (TECHMEEDEDP2312024) | and Lanyard shall be enclosed in Technical Bid and the corresponding cost of the card with above accessories shall be enclosed in cover-II. 'Price BID'. | Since Technical bid is online, Kindly confirm if you mean photos of sample Contactless Smart Card, cardholders and Lanyard to be enclosed in Technical bid. | Subject Clause is deleted |
| 8 | 5. Scope of Work Page 26 of 88 (TECHMEEDEDP2312024) | 4.16 Other Conditions: (h) Dock Entry Permits (DEP) to the licensee and his employees would be issued on completion of requisite formalities by the licensee and on payment of charges. | We request MbPA to allow issue of Dock Entry Permits (DEP) to the staff of the Licensee free of Cost during the contract period as engineer would required to attend the maintenance activities on daily basis which required entry in to port over the contract period of 10 years. | |
| 10 | 5. Scope of Work Scale of Rates (SOR). Page 30 of 88 (TECHMEEDEDP2312024 | E) OTHERS C. The successful bidder shall recover latest charges from the Port users as per Scale of Rates (SOR). | What is expected Scale of rate(SOR) increase year on year and frequency | Comprehensive revision of SOR takes place once in every 3 years. Present SOR is valid from Oct-22 to Oct-25. Further, indexation of SOR is done once in year effective from 1st May based on indexation factor provided by Indian Ports Associationn / Ministry of Port, Shipping & Waterways. |
| 11 | 5. Scope of Work Page 40 & 41 of 88 (TECHMEEDEDP2312024) | Annexure I Expected Minimum Capital Investments by the contractor 15. Face Recognition digital camera for Registration. Qtv. 3 | Is bidder required to setup 3 registration counters? Kindly let us know number of registration counters to be setup apart from Pass issue counters | Please refer earlier Claification dated 21.06.2024 |
| 12 | 5. Scope of Work Page 40 & 41 of 88 (TECHMEEDEDP2312024) | Annexure I Expected Minimum Capital Investments by the contractor 20. Surveillance AI Cameras (combination of PTZ, Dome and Bullet with night vision capability and 5G enabled): Qty 210 28. Surveillance Cameras to address all blind spots: | The total location are given in the tender is 134 but in the tentative BOM the camera quantity are mentioned 360. Kindly provide the remaining 226 cameras locations. | Locations to be decided by the contractor to cover all the areas. |
| 13 | 5. Scope of Work Page 41 of 88 (TECHMEEDEDP2312024) | Oty 150 Annexure- I Expected Minimum Capital Investments by the contractor 26. LED display board with RADAR for speed limit awareness - 20 nos | What is the expected lowest & highest speed limit to be captured. Radar specification depends on speed limit | This will be finalised with sucessful bidder. |

| 1.1 | 5. Scope of Work | Annexure- I | Number of cameras is more than the IP speakers | <u> </u> |
|-----|---|--|--|--|
| 14 | Page 41 of 88 | Expected Minimum Capital Investments by the | Number of cameras is more than the IP speakers mentioned in BOM. | Contractor shall provide 10 No. of IP speaker |
| | (TECHMEEDEDP2312024) | contractor | Interitioned in BOW. | and the same shall be installed as per direction |
| | (TECHWEEDEDF2312024) | Contractor | Kindly confirm if the IP speaker is used at specific | of MbPA. |
| | | 29. IP Speaker at camera location- 50nos | locations only. | OT WIDE A. |
| 15 | Annexure – IV | 4. Not keeping man-power: | Payment terms are not mentioned in the RFP. | |
| 15 | Service Level Agreement (SLA's) & Penalties | If successful bidder does not deploy the required | ayment terms are not mentioned in the RCT. | |
| | Page 51 of 88 | specified quantity & quality of manpower as per RFP or | This point is indicating that payment will be on | |
| | (TECHMEEDEDP2312024) | a person deployed is not reporting to the duty, there | quarterly based. | Please refer earlier Claification dated |
| | (TEOLIVICEDEDF 23 12024) | would be a penalty per person per day as defined in | quarterly based. | 21.06.2024 |
| | | below table and will be deducted from the quarterly | We request you to please consider monthly payment | |
| | | · | | |
| 40 | Annexure – IV | payment "5. Accuracy of ANPR/FasTag Reader/Face | as the percentage of revenue quoted. | |
| 16 | | | Facial recognition accuracy is dependant on the | |
| | Service Level Agreement (SLA's) & Penalties | Recognition System: | light conditions, user face orientation, registered | |
| | Page 51 of 88 | MBPA shall once in a month visit the Command | photo quality. | |
| | (TECHMEEDEDP2312024) | Center to check the accuracy of the said systems on | | |
| | | random basis and mark out the difference if found | We suggest to use QR Code/ RFID Card by | |
| | | lower than the accuracy level as per the SoW. Each | user for fall back option to speedy movement. | |
| | | such instance of accuracy lower than the defined limit | aser for fair back option to speedy movement. | Contractor shall deploy suitable solution. |
| | | shall be counted as an "instance" for penalty | | |
| | | calculation" | | |
| | | | | |
| | | ANPR / Fast tag accuracy should be maintain at 97% | | |
| | | and above and facial recognition should be maintained | | |
| | | at 98% and above on monthly basis for day or night. | | |
| 18 | Annexure - XII | PBG: Rs. 1,64,40,000 | Request to consider PBG to be 3%, as upfront | |
| | FORMAT OF PERFORMANCE BANK | | CAPEX investment is high from bidder and 10% PBG | |
| | GUARANTEE | | will be additional CAPEX cost on the project | Tender Condition prevails. |
| | Page 74 of 88 | | | |
| | (TECHMEEDEDP2312024) | | | |
| 19 | 1. INTRODUCTION | The business model will be based on a profit-sharing | Request you kindly amend it as | |
| | Page 03 of 16 | basis. | "The business model will be based on a revenue - | Subject clause may be read as: |
| | TENDER DOCUMENT | | sharing basis" | The business model will be based on a |
| | | | | rovonuo charina basis |
| | | | Since, profit sharing and revenue sharing are not the | levenue-snaming basis. |
| | | | same. | |
| 20 | 2. NOTICE INVITING TENDER | 2.4 Tender Conditions: | What are the revenue earning heads to be | |
| | Page 06 of 16 | iii) Revenue share | considered for bidding purpose? | |
| | TENDER DOCUMENT | Revenue share: The bidder shall quote percentage of | | |
| | | share of gross | | |
| | | revenue to be earned by him with MbPA, minimum | | |
| | | revenue share of | | |
| | | 35%. | | |
| | | | | Please refer to the clause No. 4.3. |
| | | The revenue earning heads considered during award | | |
| | | of contract will | | |
| | | remain same and amount will be included for the | | |
| | | purpose of revenue | | |
| | | share calculation, even if MbPA decides to transfer | | |
| | | revenue collection | | |
| | | to other applications e.g. Port EBS | | |
| 21 | 2. NOTICE INVITING TENDER | Please Note: MSE should not make consortium/JV. In | Kindly confirm if all members of consortium are NSIC | |
| | Page 10 of 16 | such case | registered MSEs, will EMD exemption be considered | |
| | TENDER DOCUMENT | exemption will not be available and EMD / Tender fee | for the consortium? | Benefits of MSE are not extended to |
| | | is payable | | consortium. |
| | | for consortium/JV. | | |
| | I | TOT COMOCITION V. | l | 1 |

| 22 | 2. NOTICE INVITING TENDER | Please Note : MSE should not make consortium/JV. In | Public Procurement Policy for MSEs Order, 2012 | |
|----|---------------------------|--|--|---|
| | Page 10 of 16 | such case | does not have any policy as such that bidding as | Kindly refer FAQ, published on 25-03-2022, |
| | TENDER DOCUMENT | exemption will not be available and EMD / Tender fee | consortium is not eligible for EMD exemption. | vide OM No. F.No. 1(3)/2018-MA, Part-III. |
| | | is payable | Request you kindly share the reference | However, Tender condition prevails. |
| | | for consortium/JV. | | |
| 23 | 2. NOTICE INVITING TENDER | 2.9 Pre-Qualification Criteria: | Request you please share MOU and Consortium | |
| | Page 10 of 16 | 2.9.6 | agreement formats along with stamp paper value | Suitable agreement may be executed as per |
| | TENDER DOCUMENT | In case of Consortium, MoU needs to be | | State Govt. guidelines |
| | | submitted. | | |
| 24 | | Scope of Work | Port Layout Copy | Shall be provided to the successful bidder. |
| | | | | Only for integration will be provided to |
| | | Coope of Mork | Maighbridge details. Nos maks 9 madel | successful bidder. |
| | | Scope of Work | Weighbridge details, Nos make & model | Port is currently having 3 Nos. of |
| 25 | | | | Weighbridges. |
| | | | | Please refer Technical Specification at |
| 26 | | Scope of Work | Existing RF Modules make & Model | Appendix II |