

MUMBAI PORT AUTHORITY

CONTRACTS UNDER INTEGRITY PACT

AS ON 01.07.2022

1. CIVIL ENGINEERING DEPARTMENT

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|---|--|-----------------------------------|---|--|--|---------------------------------------|-------------------------------------|--|--|
| 1 | T.96/2016 - Modified request for proposal (RFP) for appointment of consultant for planning, design and programme management support for Master Planning and Infrastructure Design of Mumbai Port Trust Complex of MbPT. | 9.91 | NA | Lump Sum (Rs 8,99,00,000.00) | CE.T.96/2016/6424 dtd. 30.11.2016 | M/s.HCP Designer Planning & Management Pvt. Ltd. | 09.01.2017 | 08.07.2020 | Shri A.P.B. Mattoo (Dy. Chief Engineer CD-II) | Work upto stage IV is completed. Balance work be taken after approval of Govt. of Maharashtra. |
| 2 | T.No.E.10A/2017 - Modernisation of Existing Mumbai International Cruise Terminal (MICT) at Indira Dock. | 138.00 | 125.00 | Rs.130,60,83,971.96 above (+) 4.51 | CET10A/2017/3931 dtd. 08.08.2017. | M/s Belhekar and Kale Associates. | 12.09.2017 | 11.09.2019 | Shri A.P.B. Mattoo (Dy. Chief Engineer CD-II) | work in progress. Extension granted upto 31.12.2021. Further extension upto 31.12.2022 is under consideration. |
| 3 | T.No.E.116/2017 - Consultancy Services for obtaining clearances for proposed Ropeway Project from Sewri to Elephanta Island | NA | NA | Rs 55,00,000.00 Lumpsum | CE.T.116/2017/8771 dtd. 22.01.2018 | M/s Fine Enviortech Engineer | — | — | Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project) | ASI clearance for landing station at Elephanta Island is awaited. In view of the long delay and uncertainty about the clearance the project has been kept in abeyance. |
| 4 | T.No.CE.JD-5(Mech. Works) - Mechanical piping electrical & fire fighting works for the project of fifth oil berth at J.D. in Mumbai Harbour. | Rs. 811 cr. (Part of the project of Fifth Oil Berth) | 123.79 | Rs 126,43,90,499.25 | CE.JD-5(Mech. Works)/2017/739 dtd.29.11.2017 | M/s. Offshore Infrastructures Ltd. | 26.12.2017 | 28.03.2019 | Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project) | 98.5% Work Completed. Provisional extention granted. |
| 5 | T.No.E.96/2017 - Request for Proposal (RFP) for Appointment of Consultant for preparation of Detail Project Report for Marina at MbPT, Mumbai. | 2.71 | N/A | Rs. 2,08,31,425.00 | CE.T.96/2017/10631 dtd. 16.03.2018 | M/s. Acquantecno S.r.l. In consortium with M/s. Darashaw & Co. Pvt. Ltd. | 16.04.2018 | 15.10.2019 | Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project) | Work in progress. EC is awaited. Provisional extnsion granted. |
| 6 | T.105/2017 - Solid Waste Management of Sassoon Dock, Colaba | 1.17 per annum | N.A. | Rs. 2,88,00,000.00 for 3 years | CE.T.105/2017/2702 dtd. 04.07.2018 | M/s. Pratibha Sea Foods | 24.07.2018 | 23.07.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | work in progress. Further extended till 23.07.2022.. |
| 7 | T.95/2018 Request for Appointment of Landscape Designer for the Development of Central Park and Reclamation Garden at Haji Bunder. | - | N.A. | Rs. 5,40,00,000/- | CE.T-95/2018/7522 dated 01.01.2019 | M/s. AECOM India Pvt.Ltd. | 01.01.2019 | 01.11.2021 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Consultancy work in progress. Decision on Phase-IV awaited. Proposal of EOT upto 02.11.2022 is being processed. |

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| 8 | T.103A/2018 -Operation and Maintenance of Domestic Cruise Terminal (DCT) at 15 Victoria Dock | NA | NA | (a) Annual fixed fee. (b) Annual premium fee : 54,00,000/- over and above annual fixed fee with an escalation of 4%. | CE.T 103A/2018/10076 dated 26.03.2019 | M/s. Shree Sukhsagar Hospitality Services | 05.11.2019 | 04.11.2029 | Shri A.P.B. Mattoo (Dy. Chief Engineer CD-II) | The bidder has started commercial operation from 01.01.2021 |
| 9 | T.132/2018 - Retrofitting, Operation and Maintenance of Ro-Ro Pax Passenger Terminal Cum Restaurant at Prince's Dock (Mumbai Port) Letter Of Award (LOA) | N.A. | N.A. | Rs. 59,69,407.26 below (-) 36.30 | CE.T.132/2018/1805 dated 04.06.2019 | M/s.Shree Sukhsagar Hospitality Services | - | - | Shri A.P.B. Mattoo (Dy. Chief Engineer CD-II) | Agreement executed on 04.09.2019. |
| 10 | T.04/2019 - Operation and Management of Pay & Park in Parking space near 15 VD of Eastern Waterfront development Projects | N.A. | N.A. | Rs. 4,55,126/- Per month | CE. T-04/2019/ 2016 dated 13.06.2019 | M/s Royal Industrial Services | 12.09.2019 | 11.06.2022 | Shri A.P.B. Mattoo (Dy. Chief Engineer CD-II) | Work in progress. |
| 11 | Tender No. E- 84/2019 Sweeping of MbPT Roads for a period of Two years. | 1.32 | 0.54 (for First Year) 0.54 (for Second Year) 1.09 (For Two Years) | Rs. 74,13,010.82 below (-) 31.50 | CE.T-84/2019/6612 dated 18.12.2019 | M/s. Reddy Construction | 19.12.2019 | 18.12.2021 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. Contract extended upto 17.06.2022. |
| 12 | Tender No. E-52/2019- Supply of skilled manpower for operation and maintenance of water supply distribution system in GWND jurisdiction for a period of 2 years. | 2.28 | 1.87 | Rs. 1,59,35,485.60 below (-) 14.90 | CE.T-52/2019/7226 dated 10.01.2020 | M/s. D.M. Enterprises. | 01.02.2020 | 31.01.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. Contract extended upto 31.07.2022. |
| 13 | Tender No.E.94A/2019 Annual maintenance of asphaltic surfaces in MbPT Docks & Estate for a period of two years (2020-2022) - Part I, II & III | 8.03 | 6.61 | Rs.5,87,82,360.41 below (-) 11.08 | CE.T.94A/2019/157 dated 05.05.2020 | M/s. Bharat Construction Co. (Bombay) | 26.05.2020 | 25.05.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. Contract extended upto 31.08.2022. |
| 14 | Tender No.E.04/2020 -Bi-annual contract for provision of missing / damaged fenders at various locations inside docks. | 2.46 | 2.02 | Rs.2,15,70,800.45 above (+) 6.30 | CE.T.04/2020/1431 dtd. 31.07.2020 | M/s. Enterprising Enterprises | 31.07.2020 | 30.07.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress |

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| 15 | Tender No.E.46/2020 - Supplying motor lorry, JCB and labourers etc for removal of encroachment in MbPT estate for a period of two years. | 0.79 | 0.65 | Rs.56,00,426.23 below (-) 14.90 | CE.T.46/2020/1652 dtd. 13.08.2020 | M/s. M. I. Enterprises | 13.08.2020 | 12.08.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 16 | CE.JD5(New Power House)/2019 - Composite work for New Power House and D.G. Shed for the project of Fifth Oil Berth at J.D. | - | 10.90 | (Rs.11,89,06,030.08) above (+) 9.03 | CE.JD5 (New Power House)/2019/ 939 dtd. 04.11.2019 | M/s. Offshore Infrastructure Ltd. | 25.09.2019 | 24.05.2020 | Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project) | Work in progress. Under extension. |
| 17 | T.No.S.50/2020 - Supply of well water & transportation of portable water by tanker lorries in the jurisdiction of GWND & GWSD for a period of 24 months (Part- I, IV & V) | 3.73 | Part-I 0.60 Part-IV 0.88 Part V - 0.23 | Part-I (Rs.69,26,498.45) above (+) 13.80 Part-IV (Rs.1,01,45,430.00) above (+) 14.00 Part - V (Rs.28,13,733.00) above (+) 17.00 | CE.T.50/2020 (Pt.I, IV & V)/3860 dtd. 03.11.2020 | M/s. Usha Transport Service | 04.11.2020 | 03.11.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 18 | T.No.S.50/2020 - Supply of well water & transportation of portable water by tanker lorries in the jurisdiction of GWND & GWSD for a period of 24 months (Part- II & III) | 3.73 | Part-II 0.70 Part-III 1.17 | Part-II (Rs.80,82,246.60) above (+) 14.00 Part-IV (Rs.1,33,00,891.00) above (+) 13.00 | CE.T.50/2020 (Pt.II & III)/3861 dtd. 03.11.2020 | M/s. Harvinder Transport | 04.11.2020 | 03.11.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 19 | Tender No. E-52/2020 Providing RCC Compound Wall Around MbPT plots at various locations in MbPT Estate, for a period of two years. | 1.05 | 0.87 | Rs. 74,87,485.80 below (-) 14.00 | CE.T-52/2020/2848 dated 09.10.2020 | M/s. Ratnashree Construction Co. | 09.10.2020 | 08.10.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |

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| 20 | Tender No. E-39/2020 Annual petty works under the jurisdiction of General Works Northern Division including BDLB housing colony for a period of one year and further extendable by one year. PART – I - Quarters Section, Wadala Section, Cotton Depot Section and BDLB Cotton Green Section, GWND | 5.72 (All Parts) Part I & II | 1.44 | Rs. 90,02,276.76 below (-) 33.33 | CE.T-39/2020 (Part - I)/3895 dated 08.10.2021 | M/s. B. Narayan & Associates | 08.10.2021 | 09.10.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 21 | Tender No. E-39/2020 Annual petty works under the jurisdiction of General Works Northern Division including BDLB housing colony for a period of one year and further extendable by one year. PART – II- Grain Depot Section, Bunder Section, Water supply Section and Road Section, GWND. | | 0.90 | Rs. 64,37,247.02 below (-) 29.00 | CE.T-39/2020 (Part - II)/3896 dated 08.10.2021 | M/s. R.K. Mishra & Sons. | 08.10.2021 | 07.10.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 22 | Tender No. E-47/2020 Maintenance dredging in Approach channel Turning Circles, Outside Berths, Indira Dock Basine, Bunder area and Anchorages of Mumbai Port for the three years from the year 2020-21 | 160.56 | 131.41 | Rs.1,37,91,84,700 | CE.T-47/2020/2943 dated 14.10.2020 | M/s. Van Oord India Pvt. Ltd. | 15.10.2020 | 24 weeks. | Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project) | 2nd year work completed. 3rd year work will commence after monsoon i.e. from October 2022. |
| 23 | Tender No. E-54/2020 Biannual Petty Civil Engineering works under the jurisdiction of GWSD, MbPT Part I – Sassoon Dock Section & Ballard Estate Section, GWSD. | 3.47 (All Parts) Part I & II | 1.39 | Rs. 1,01,92,829.88 below (-) 26.76 | CE.T-54/2020(Part-I)/3244 dated 28.10.2020 | M/s. Creative Constructions. | 28.10.2020 | 27.10.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress |
| 24 | Tender No. E-54/2020 Biannual Petty Civil Engineering works under the jurisdiction of GWSD, MbPT Part – II –Bunder Section & Road Section, GWSD. | 3.47 (All Parts) Part I & II | 1.46 | Rs. 97,72,559.48 below (-) 33.33 | CE.T-54/2020(Part-II)/3093 dated 20.10.2020 | M/s. B. Narayan & Associates. | 20.10.2020 | 19.10.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress |

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| 25 | Tender No. E-24A/2020 Uplifting of the Docks area along with roads in Indira Dock under Swachcha Bharat Abhiyan. | 2.20 | 2.01 | Rs. 1,70,79,583.06 below (-) 15.30 | CE.T-24A/2020/3221 dated 27.10.2020 | M/s. D.M. Enterprises. | 25.11.2020 | 24.09.2021 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. Under extension. |
| 26 | Tender No. E-70/2020 Transportation of refuse, rubbish, mud, silt, garbage, Non-Metallic refuse, sweeping including directly collecting same from Vessels and Operational Areas i.e. Docks and outside Docks Falling under the jurisdiction of Traffic Manager, MbPT including Loading in Motor Lorries and Safe disposal outside MbPT Estate for the Period of Two Years. | 3.29 | 2.70 | Rs. 2,30,33,241.00 below (-) 14.95 | CE.T-70/2020/4570 dated 09.12.2020 | M/s. M.I. Enterprises. | 14.12.2020 | 13.12.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress |
| 27 | Tender No.73/2018- Reclamation of south -west cove at Jawahar Dweep (Balanced work) by using MbPT material | 33.22 | 33.22 | Rs.24,64,04,016/- below (-) 25.84 | CE.T.73/2018/737 dtd.12.10.2018 | M/s. Mercator Ltd. | 19.11.2018 | 18.05.2020 | Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project) | 93% work completed. Work is stopped by contractor. Extension granted upto 10.07.2021 |
| 28 | T.No.E.76/2020 - Bi-annual contract for cleaning and maintenance of toilet blocks situated in operational areas falling under the jurisdiction of TM. | 2.27 | 1.87 | Rs.1,24,74,877.05 below (-) 33.33 | CE.T.76/2020/5699 dtd. 04.02.2021 | M/s. Creative Constructions | 15.02.2021 | 14.02.2023 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 29 | T.No.E.51/2020 - Providing barbed wire fencing with RCC posts to the vacant plots in MbPT estate for a period of two years. | 1.62 | 1.33 | Below (-) 23.94% Rs.1,01,67,875.74 | CE.T.51/2020/5363 dtd. 19.01.2021 | M/s. Reddy Construction | 19.01.2021 | 18.01.2023 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 30 | T.No.E.57/2020 - Providing and laying concrete paving below of Oil Pipe Lines at Pir Pau, GWMOT | 0.96 | 0.79 | Above (-) 27% Rs.57,81,983.25- | CE.T.57/2020/5252 dtd. 09.02.2021 | M/s. D. M. Enterprises | 18.03.2021 | 17.08.2021 | Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project) | Work completed on 29.06.2022. |
| 31 | T.No.E.89/2020 - Biannual Housekeeping Work in the jurisdiction of GWSD, MbPT. | 3.5 | 2.33 | Below (-) 39.00% Rs.1,42,53,545.48 | CE.T.89/2020/11 dated 01.04.2021 | M/s. B. Narayan & Associates | 01.04.2021 | 31.03.2022 | Shri A.P.B. Mattoo (Dy. Chief Engineer CD-II) | Work in progress. Extended upto 31.03.2023. |

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| 32 | T.No.E.02/2021 - Petty works in the jurisdiction of Jawahar Dweep Section, GWMOT for the years 2021-22 and 2022-23. | 0.88 | 0.72 | Below (-) 36.99% Rs.45,87,519.29 | CE.T.02/2021/2284 dated 28.07.2021 | M/s. Zillion Construction Co. | 01.08.2021 | 31.07.2023 | Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project) | Work in progress. |
| 33 | T. No. E-99/2020 - Essential repairs & painting to bldgs. A,B & C (3 Nos.Bldgs.) at Vineet Nagar,Cotton Green, GWND. | 1.66 | 1.24 | Below (-) 29.05% Rs.87,93,088.92 | CE.T.99/2020/2604 dated 10.08.2021 | M/s. B. Narayan & Associates | 19.09.2021 | 15.05.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. Proposal of EOT & Excess and Extension is being processed. |
| 34 | CE.O/1-1/3605 dated 28.9.2021 Conducting photo exhibitionon at Gateway of India and other events Azadi Ka Amrut Mohatav for Mumbai Port Trust. | 0.50 | | Accepted Amount of Rs. 50,15,000.00 | CE.O/1-1/3753 dated 04.10.2021 | M/s. Paramin Advertising & Marketing Associates. | 04.10.2021 | | Shri A.P.B. Mattoo (Dy. Chief Engineer CD-II) | Work in progress. |
| 35 | T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two Years 2021-2023 (Part -I) | 3.46 (All Parts) Part I & II | 1.78 | Below (-) 49.00% Rs.90,94,070.10 | CE.T.43A/2021/4540 dated 16.11.2021 | M/s. R. K. Mishra & Sons | 16.11.2021 | 15.11.2023 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 36 | T. No. E-43A/2021 Maintenance of Railway Tracks in Mumbai Port Trust jurisdiction for two Years 2021-2023 (Part -II) | | 1.06 | Below (-) 49.00% Rs.54,09,011.55 | CE.T.43A/2021/4540 dated 16.11.2021 | M/s. R. K. Mishra & Sons | 16.11.2021 | 15.11.2023 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 37 | T. No. E-35/2021 Bi-Annual contract for sweeping of some of the roads, Open storage yards & Cruise Terminal with adjacent road & Wharf in Docks. | 1.85 | 1.52 | Below (-)35.11% Rs.98,61,659.05 | CE.T.35/2021/4778 dated 29.11.2021 | M/s. H. K. Transport | 02.12.2021 | 01.12.2023 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 38 | T. No. E-25/2021 Transportation of debris/garbage engineering materials by motor lorries in Railway Engineering section during two years 2021-23 | 0.90 | 0.74 | Below (-) 28% Rs.53,56,546.56 | CE.T.25/2021/5110 dated 15.12.2021 | M/s. Pawan Construction Co. | 15.12.2021 | 14.12.2023 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 39 | CE.Projects/TCB/2020/- Development of Third Chemical Berth at Pia Pau, GWMOT. | 136.26 | 112.10 | Above (+) 14% Rs128,49,34,077 | CE.Projects/TCB/2020/736 dated 02.12.2021 | M/s. ITD Cementation India Ltd. | 17.02.2022 | 16.02.2024 | Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project) | Work in progress. |

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| 40 | T.No.73A/2019 - Purchase, Dismantling and removal of dismantled materials of demolition of delapidated 5 ESR in MbPT estate (Part-I : Old Nadkarni Park). | N.A. | N.A. | Rs. 55,89,991/- Purchase Price | CE.T.73A/2019 (Part I)/ 6522 dated 17.02.2022 | M/s. Raj Traders (Mumbai) | 24.03.2022 | 23.06.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work completed. |
| 41 | T.No.73A/2019 - Purchase, Dismantling and removal of dismantled materials of demolition of delapidated 5 ESR in MbPT estate (Part-IV : Sadbhavana Nagar). | N.A. | N.A. | Rs. 53,78,600/- Purchase Price | CE.T.73A/2019(Part IV)/6523 dated 17.02.2022 | M/s. Lakadawala Logistics | 01.04.2022 | 30.06.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work completed. |
| 42 | T.No.E.29/2021 - Providing Security Guards/Attendant for protection of Mumbai Port Trust's Plots/Roads/Footpaths /Yards/Structures in MbPT Estate for a period of two years. | 4.12 | 1.68 | Below (-)11.70% Rs.1,49,08,572.00 | CE.T.29/2021/6306 dated 08.02.2022 | M/s. Singh Inteligence Security Pvt. Ltd. | 01.03.2022 | 28.02.2023 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress |
| 43 | T.No.E.60/2021 - Malaria preventive measures in operational areas under the jurisdiction of Traffic Department for a period of Two years. | 0.96 | 0.79 | Below (-)11.66% Rs.69,92,711.71 | CE.T.60/2021/6115 dated 28.01.2022 | M/s. H. K. Transport | 21.02.2022 | 20.02.2024 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 44 | T.No.E.15/2021 - Essential repairs to Parikrama Building No. I & II at Tejas Nagar, Wadala, GWND. | 1.93 | 1.45 | Below (-)33% Rs.97,17,452.02 | CE.T.15/2021/5446 dated 31.01.2022 | M/s. Magoxy Infra Pvt. Ltd. | 04.02.2022 | 03.11.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress |
| 45 | T.No.E.40/2021 - Repairs to Electric Sub-stations at Tank Bunder, Haji Bunder, Central (Cotton Green),Reynolds Road and New Nadkarni Park, GWND | 0.86 | 0.70 | Below (-)36% Rs.45,39,681.41 | CE.T.40/2021/6229 dated 04.02.2022 | M/s. B. Narayan & Associates | 01.03.2022 | 31.10.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 46 | T.No.E.67/2021 - Biannual petty works for Docks Section, Port Development Division. | 1.52 | 1.25 | Below (-) 37% Rs.79,12,290.03 | CE.T.67/2021/7197 dated 24.03.2022 | M/s. Pawan Construction Co. | 24.03.2022 | 23.03.2024 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 47 | T.No.E.71/2021 - Providing and laying wearing coat over the road surface of approach trustle from Old Pir Pau and New Pir Pau (First Chemical Berth), GWMOT. | 89.00 | 0.73 | Below (-) 15.67% Rs.62,10,048.55 | CE.T.71/2021/243 dated 11.04.2022 | M/s. Bharat Construction Co. (Bombay) | 09.05.2022 | 30.10.2022 | Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project) | Work in progress. |

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| 48 | T.No.E.78/2021 - Repairs to the damaged sea wall and wharf near shed No. 1 & 2, Hay Bunder, GWND. | 1.39 | 1.14 | Below (-) 41.20% Rs.67,31,862.06 | CE.T.78/2021/324 dated 13.04.2022 | M/s. Pawan Construction Co. | 28.04.2022 | 27.08.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 49 | T.No.E.79/2021 - Repairs to the damaged sea wall of South and East side near C-Shed, Haji Bunder. | 1.06 | 0.87 | Below (-) 42.10% Rs.50,51,835.29 | CE.T.79/2021/325 dated 13.04.2022 | M/s. Pawan Construction Co. | 28.04.2022 | 27.08.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Work in progress. |
| 50 | T.No.E.19/2021 - Malaria preventive measures in Mumbai Port Trust residential colonies and offices for a period of two years. | 2.51 | 2.07 | Below (-) 32.00% Rs.1,40,83,533.04 | CE.T.19/2021/471 dated 22.04.2022 | M/s. KHFM Hospitality & Facility Management Service Ltd. | 22.04.2022 | 23.04.2024 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | work in progress. |
| 51 | T.No.E.30A/2021 - Bi-Annual Contract for Operation and Maintenance of Water Supply System for Operational Area at Jawahar Dweep, GWMOT | 1.67 | 1.39 | Below (-) 32.00% Rs.94,70,764.60 | CE.T.30A/2021/1066 dated 24.05.2022 | M/s. A. K. Associates | 14.06.2022 | 13.06.2024 | Smt. S. N. Bavkar (Dy. Chief Engineer, GWMOT/MS&RC/ Project) | work in progress. |
| 52 | T.No.E.91/2021 - Repairs to the New Hamallage Building, Indira Dock. | 1.49 | 1.23 | Below (-) 36.09% Rs.78,78,799.93 | CE.T.91/2021/1050 dated 23.05.2022 | M/s. Magoxy Infra. Pvt. Ltd. | 06.06.2022 | 15.12.2022 | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | work in progress. |
| 53 | T.No.04/2022 - Asphaltting part of the backup operational area at Haji Bunder, GWND. | 0.99 | 0.82 | Below (-) 4.59% Rs.78,45,922.09 | CE.T.04/2022/1064 dated 24.05.2022 | M/s. Ramesh & Associates | - | - | Shri. B. Dinakar, Dy. Chief Engineer, Roads / GWND | Site not released. |

2. GENERAL ADMINISTRATION DEPARTMENT

| | | | | | | | | | | |
|---|---|------|------------------|---|---|--|------------|------------|--|-------------------|
| 1 | Tender for transportation of CISF personnel by vehicles | 1.33 | 1.23 (Aggregate) | 11.15% above (Rs.57,800 X 3 yrs. = Rs.20,80,800.00) | 1. GAD/E&H/Tender/ 5744 dated 1.10.2019 | M/s.Capital Tourist Taxi Operators. (Category 'A') | 01.10.2019 | 30.09.2022 | Chief Public Relations Officer (Shri M.R.S. Qureshi) | Work in progress. |
| 2 | Tender for transportation of CISF personnel by vehicles | 1.33 | 1.04 | 15.45% above (Rs.3,34,800 X 3 yrs. = Rs1,20,52,800..00) | 1. GAD/E&H/Tender/ 6285 dated 29.10.2019 | M/s.Khandeshwar Towing (Category 'B') | 01.11.2019 | 31.10.2022 | Chief Public Relations Officer (Shri M.R.S. Qureshi) | Work in progress. |
| 3 | Hire of vehicles for the use of Mumbai Port Trust | 6.88 | 5.56 | 7.65% below (Rs.1426858.00 X 3 yrs. = Rs.51366888.00) | 1. GAD/PRO/Tender/4615 dated 30.11.2021 2. GAD/PRO/Tender/4616 dated 30.11.2021 3. GAD/PRO/Tender/4617 dated 30.11.2021 | 1. M/s.Capital Tourist Taxi Operators (Category 'A') 2.M/s.Aditi Travels (Category 'B') 3. M/s.Ambaji Travels (Category 'C') | 01.12.2021 | 30.11.2024 | Chief Public Relations Officer (Shri M.R.S. Qureshi) | Work in progress |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|---|--|-----------------------------------|--|--|---|---------------------------------------|-------------------------------------|--|------------------|
| 4 | Hire of vehicles for the use of Mumbai Port Trust | 10.72 | 7.72 | 14.00% below (Rs.1843500.00 X 3 yrs. = Rs.66366000.00) | 1. GAD/PRO/Tender/749 dated 21.02.2022 2. GAD/PRO/Tender/750 dated 21.02.2022 | 1. M/s.Seema Travels (Category 'A') 2.M/s.Vijay Travels (Category 'B') | 01.03.2022 | 28.02.2025 | Chief Public Relations Officer (Shri M.R.S. Qureshi) | Work in progress |
| 5 | Operation & Management of Evelyn House, Apollo Bunder, Colaba, Mumbai. | NA | NA | Rs. 4,77,00,000.00 for five years | CE.T.148A/2017/ 10983 dtd. 28.3.2018 | M/s Royal Sojourn Pvt. Ltd. | 16.4.2018 | 15.4.2023 | Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare) | Work in progress |
| 6 | Tender No. JD/I/2022/1 --- Appointing canteen contractor to provide catering services, manage & run departmental canteen at JD. | 3.86 | 3.86 | 51.55% below (Rs. 1,87,92,000/- for 3 years) | GAD-WD/D/PR/JD-2022/83 dtd. 8.4.2022 | M/s Annapurna Catering Services | 1.5.2022 | 30.4.2025 | Shri M.D. Kulkarni, Sr. Dy. Manager (Welfare) | Work in progress |

3. MECHANICAL AND ELECTRICAL ENGINEERING DEPARTMENT

| | | | | | | | | | | |
|---|--|---|-------------------------|---|--|---|-----------------|------------------------------------|---|--|
| 1 | Tender No.MEED.14.2018 Triennial Repairs & Maintenance Contract for MbPT Residential Colonies - SAGARGEET at Worli, ex-BDLB residential colony at Cotton Green and Govandi | 1.63 | 1.34 | (-16.71%) below (Rs.1,34,40,000/- excl. GST | DAL No. MEED/E/ 2-G/(14/2018)/602 dt. 1.2.2019 FOR Rs.1,11,94,176/- | M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar Doad, Indira Nagar No.2, Ghatkopar (W), Mumbai 400 096 | 03.02.2019 | 02.02.2022 | Shri V.V. Prabhu, Dy.Chief Mechl. Engineer | 1. New tender in progress 2. Letter of 3 months extension issued. |
| 2 | T.No.MEED.03/2019 HVAC and Electrical work for Transit Terminal at proposed International Cruise Terminal of MbPT | 2.04 incl. of 3% contingencies | 1.98 | 16.06% lower than cost put to tender | DAL No.MEED/ HF.138(03/2019)/4152 dt/ 19.8.2019 for Rs. 1,66,84,640.98 | M/s. Prime HVAC. Ghansoli, Navi Mumbai | 19.8.2019 | 16.12.2019 | Smt. M.P. Jaripatke, Superintending Engineer | Major work completed |
| 3 | T.No.MEED./04/2019 Provision of 22 KV sub-station for proposed International Cruise Terminal at Mumbai Port Trust | 14.95 crores incl. Of GST & 3% contingencies | 14.52 | 12.14% less than cost put to tender | DAL No. MEED/HF. 138(4/2019)/4961 dt.14.10.2019 for Rs.12.75 crores | M/s. Blue Star Ltd., Blue Star House, 9A, Ghatkopar Link Road, Saki Naka, Mumbai 400 072 | 14.10.2019 | 9.6.2020 | Smt. M.P. Jaripatke, Superintending Engineer | Work in progress |
| 4 | T.No.MEED.11/2019 - HVAC work for proposed International Cruise Terminal at Mumbai Port Trust | 35.83 incl. Of GST & 3% contingencies | 34.79 | 28.56% less than cost put to tender | DAL No.MEED/HF. 138(11/2019)/5019 dt.16.10.2019 for Rs.24,85,68,135/- | M/s. Shree Electricals & Engineers (I) Pvt.Ltd., S.No.253/1, Plot No.4, Tirumala Indl. Estate, Phase II, Hinjewadi, Pune 411 057 | 16.10.2019 | 11.6.2020 | Smt. M.P. Jaripatke, Superintending Engineer | TDS of various material approved. The work is delayed due to non availability of work front. |
| 5 | Tender No.MEED.10/2020 Supply of launches on hire for transporting Mumbai Port Trust staff between 'M' Shed Princess Dock and Jawahar Dweep for a period of one year. | 0.69 incl. of 3% contingencies & exclusive of GST | 0.67 | 25.78% less than | DAL no. MEED/O/1-ABP/(10/2020)/3446 dt. 12.10.2020. Rs. 49,29,989.00 | M/s. Bombay Ferry Ship to Shore Service, Ballard Pier, Green Gate, Mumbai -400 001. | 12.10.2020 | 12.10.2020 | Smt. M.P. Jaripatke, Superintending Engineer | Extension given upto 11.10.2022. |
| 6 | Enquiry no. MEED/D/1-HM (Storm Gate) /3410 & 3678 dated 04.07.2019 & 19.07.2019. Major reairs/reconditioning to both the leaves of Storm Gate, Indira Dock. | 25.3 | 24.89 incl. of 18 % GST | N.A. | LOA no. MEED/D/1-HM (Storm Gate)/ 4511 dated 09.12.2020 | M/s. Cochin Shipyard Ltd., Administrative building, P.O. bag no. 1653, Perumanoor, P.O. Kochi 682015, Kerala, India. | Yet to commence | 210 calender days from date of LOA | Shri M.A. Taraikar, Dy. Chief Mechl. Engineer | Vide TR No.12 dated 15.02.2022 the Board has approved the proposal i) to defer the initiation of physical execution of the subject work by CSL to 01.10.2022 |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|--|--|-----------------------------------|--|---|---|---------------------------------------|---|--|--|
| 7 | Tender No. 01/2020. Providing illumination in the outlying areas of Mumbai Port from mallet Bunder to wadala | 3.14 | 2.19 incl. of GST | 30.65% less than cost put to tender | Work Order No. MEED/E/2-G(01/2020)/4658 dated 15.12.2020. | M/s. Bajaj Electricals Limited, 801, 8th floor, Rustomjee Aspiree, Bhanu Shankar Yagnik Marg, Off Eastern Express Highway, Sion (East), Mumbai 400022 | 15.12.2020 | 300 days from LOA and excluding Mansoon period | Shri V.V. Prabhu, Dy.Chief Mech. Engineer | Major work completed |
| 8 | Tender No. 11/2020, Replacement of Gravity fender linkage assemblies of Dolphin Nos. 3 & 4 of jetty No. 2 at MOT JD | 4.71 | 4.15 | 14.94% more than cost put to tender | LOA No. MEED/o/1-ABP(11/2020)/1973 dated 09.04.2021 | M/s. Enterprising Enterprise, B/22, Strar Trade Centre, Sodawala Lane, Borivili (W), Mumbai. 400 092 | 09.04.2021 | 18 months from the date of award of contract | Smt. M.P. Jaripatke, Superintending Engineer | work in progress |
| 9 | Tender No. 13/2020. Painting of oil pipe lines, servicelines at OPL, MOTJD and Fire Fighting lines at OPL, MOTJD & Pir Pau | 10.03 | 9.51 | 40.20 less than cost put to tender | LOA No. MEED/o/1-ABP (13/2020)/2325 dated 06.05.2021 | M/s. M. Pallonji & Co. Pvt. Ltd., 46A, Cawasji Patel Street, Fort, Mumbai-01 | 07.05.2021 | 300 calendar days from date of issue of LOA excluding Mansoon period | Smt. M.P. Jaripatke, Superintending Engineer | Work in progress |
| 10 | Tender No. 18/2020. Providing illumination along the boundary wall and various areas in the dock area | 2.96 | 2.87 | 27.16 less than cost put to tender | LOA No. MEED/HF.138(18/2020)/2573 dated 21.05.2021 | M/s. Sumi Electrical services, Sr. No. 125, Near Chintamani Ganesh Mandir, Chinchwad, Pune- 33 | 21.05.2021 | 210 calendar days excluding mansoon period | Smt. M.P. Jaripatke, Superintending Engineer | Work in progress |
| 11 | Tender No. 07/2021. Project Management consultancy services for MEP works of proposed International Cruise terminal | — | — | Tender invited from IPA & empanelled Consultants (21 Nos.) | LOA No. MEED/HF.138 (07/2021)/3413 dated 20.07.2021 | M/s. IR Class Systems and Solutions Pvt. Ltd., Industrial Services, 6th Floor, 52 A, Adi Shankaracharya Marg, Opp. Powai Lake, Mumbai- 400 072. | 20.07.2021 | As per clause No. 4.3 (iv)- 12 months | Smt. M.P. Jaripatke, Superintending Engineer | Work in progress |
| 12 | Tender No. 06/2021, Electrical work for proposed International Cruise Terminal at Mumbai Port Trust. | 16.1 | 15.64 | 5.49 % less than cost put to tender | LOA No. MEED/HF.138(06/2021)/3680 dated 09.08.2021 | M/s. Sterling Electro Enterprise Pvt. Ltd., 101-106, Exim Link Building, 1st floor, Mulund-Goregaon Link Road, Near Nahur Railway Station, Nahur (W), Mumbai 400 078. | 09.08.2021 | 240 calendar days (Work is to be carried out as per progress of civil work) | Smt. M.P. Jaripatke, Superintending Engineer | TDS of various material approved. The work is delayed due to non availability of work front. |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|---|--|-----------------------------------|---|--|---|---|---|--|---|
| 13 | Tender No. 04/2021., Supply, delivery, laying, testing & commissioning of XLPE cable from Trombay GIS to Pir Pau GOD at OPL Pir Pau | 0.8 | 0.8 | 25.30% less than cost put to tender | LOA No. MEED/O/1-ABP(04/2021)/ 4502 dated 04.10.2021. | M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206 | 04/10.2021 | 180 days from the date of Letter of Acceptance. | Smt. M.P. Jaripatke, Superintending Engineer | Work in progress |
| 14 | Tender No. 14/2020, Providing Street Light installation on MbPT Mahul Road from Wadala to BPCL Gate No. 4 Pir Pau | 1.3 | 1.15 | 15.79% less than cost put to tender | Work Order No. MEED/E/2-G/Mahul Road (14/2020)/4852 dated 25.10.2021 | M/s. Daanish Electricals & Sales Pvt. Ltd., Plot No. 247, Dharavi main Road, Dharavi, Mumbai 400017 | 25.10.2021 | 180 calender days from the date of issuing of work order | V.V. Prabhu, Dy. Chief Mechl. Engineer | Work completed |
| 15 | Tender No. 03/2021., Shifting of existing substation from L&M berth to RORO Pax terminal | 2.65 | | | LOA No. MEED/HF.138(03/2021)/4810 dated 21.10.2021. | M/s. DQBYDT Pvt. Ltd., Plot No. 13, Shakti Khand- 3, Indirapuram, Ghaziabad, 201 014. | 21.10.2021 | 210 calender days excluding mansoon period i.e. 1st June to 30th September. | Smt. M.P. Jaripatke, Supdtg. Engineer. | Work in progress |
| 16 | Tender No. MEED.10/2021., Provision of lifts & escalators at proposed International cruise terminal at Mumbai Port Trust | | 4.91 | 14.67% less than cost put to tender | LOA No. MEED/HF.138(10/2021)/ 5796 dated 28.12.2021 | M/s. Omega Elevators, 5/ | 28.12.2021 | 210 calender days from the date of approval of general arrangement drawing from MbPT. | Smt. M.P. Jaripatke, Supdtg. Engineer. | Submitted drawing for approval |
| 17 | Tender No. MEED.13/2021., Replacement of pumps at various locations Mumbai Port Trust | | 0.86 | 9.74% less than cost put to tender | LOA No. MEED/HF.138(13/2021)/ 5581 dated 13.12.2021 | M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206 | 13.12.2021 | 240 calender days from the date of award of contract | Smt. M.P. Jaripatke, Supdtg. Engineer. | Preliminary survey done. TDS & drawing approved |
| 18 | Tender No. MEED.15/2021., CAMC for AC & Watercoolers units of various make for 3 years | 0.85 | 0.7 | 34.87% less than cost put to tender | LOA No. MEED/E/2-G(AC/CAMC)/5524 dated 09.12.2021 | M/s. Aqua Cool Co. Pvt. Ltd., Flat No. B-404, Ashapura Park CHS, Plot No. 51, Sector- 19, Airoli, Navi Mumbai- 400708 | CAMC for 3 years from the date of handing over of all AC and water cooler units | CAMC for 3 years from the date of handing over of all AC and water cooler units | Shri V.V. Prabhu, Dy.Chief Mechl. Engineer | work commenced |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|---|--|-----------------------------------|---|--|---|---------------------------------------|---|---|---------------------|
| 19 | Tender No. CE.JD.5(Marine Loading Arms)/2018. Post warranty Five years comprehensive annual maintenance contract for 7 Nos. Marine Loading Arms installed at Fifth Oil Berth | 1.62 | 1.57 | Single Quotation of OEM | LOA No. MEED/O/1-ABP/J5-MLA/5577 dated 13.12.2021 | M/s. Kanon Loading Equipment B.V., Edisonweg 27, 3899 AZ ZEEWOLDE, THE NETHERLANDS, Chamber of Commerce Leystad 08013878. | 13.12.2021 | 5 Years CAMC as per job specification | Shri M.A. Taraikar, Dy. Chief Mechl. Engineer | Yet to commence |
| 20 | Tender No. MEED. 16/2021., Technical Advisory services, operation & Maintenance of Electrical HT & LT network till metering point, system & Consumer Energy metering & Billing suport | 11.51 | 9.5 | 5% less than cost put to tender | MEED/E/2-G/(16/2021)/439 dt. 28.01.2022. | M/s. PTC India Limited, 2nd Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi, - 110 066. | 01-03-22 | For a period of 3 years | Shri V.V. Prabhu, Dy.Chief Mechl. Engineer | Work commenced |
| 21 | Tender No. MEED.01/2021. Renewing Electrical installation of officers quarters of K complex building at colaba | | 1.27 | 22.74% less than cost put to tender | MEED/E/2-G(01/2021)/936 dated 28.02.2022 | M/s. Radha Electricals, 3/Jai Somnath Society, Near Bharat Electrical, Golibar Doad, Indira Nagar No.2, Ghatkopar (W), Mumbai 400 086 | 28.02.2022 | 180 days from the date of award of contract | Shri V.V. Prabhu, Dy.Chief Mechl. Engineer | 50% Work completed. |
| 22 | Tender No. MEED.18/2021, Replacement of 1 No. 42 Butterfly Valve at Manifold Station at Pir Pau | | 0.73 | 36.70% less than cost put to tender | MEED/O/1-ABP (18/2021)/1159 dated 15.03.2022 | M/s. Om Power Systems, Nhava Khadi, Uttarpada, Post Nhava, Tal- Panvel, Dist. Raigad, 410 206 | 15.03.2022 | 150 calender days from the date of letter of acceptance | Smt. M.P. Jaripatke, Supdtg. Engineer. | Initial stage |
| 23 | Comprehensive Annual Maintenance Contract (CAMC) for Radiological Detection Equipment installed at Entry/ Exist points at Gates for the period from 26.04.2019 to 25.04.2029 | 9.38 crore | 9.38 crore | On nomination basis | MEED/E&T/RDE-AMC/431 dated 18.08.2020 for Rs. 9,38,52,539/- | M/s. Electronics Corporation of India Ltd., (A Govt. of India Enterprise), deptt. of Atomic Energy, Customer Support Division, ECIL, Hyderabad-500 062. | 26.04.2019 | 25.04.2029 | Shri V.B.S.V Rao, Joint Director | Work in progress |
| 24 | Renewal of Comprehensive Annual Maintenance Contract of X-RAY baggage Inspection (Model No. ECR 530) System installed at New Yellow Gate and Indira Dock for five years from 13.08.2020 to 12.08.2025 | 55 Lakhs | 55 Lakhs | On nomonation basis | MEED/E&T/XBIS 530-AMC/780 dated 16.12.2020 for Rs. 55,62,260.40/- inclusive of 18% GST | M/s ECIL Rapiscan Ltd., A/204, 2nd floor, Everest chambers, Next to marol Naka metro station,Andheri Kurla Road, Andheri (East), Mumbai 400 059. | 13.08.2020 | 12.08.2025 | Shri V.B.S.V Rao, Joint Director | Work in progress |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|--|--|--|--|--|---|---------------------------------------|-------------------------------------|---------------------------------------|------------------|
| 25 | Tender No. MEED/T&E/CA/MC-CCTV/05/2021. Comprehensive Annual Maintenance Contract of Wireless Digital Video Surveillance system (CCTV System) installed in Docks area, Jawahar Dweep and Pir Pau in Mumbai Port Trust for four years | 99,38,763/- | 96,49,285/- | 78,76,500/- 18.37% below the cost put to tender. | MEED/T&E/CAMC/CCTV/05/2021/WO/970 DATED 26.08.2021. MEED/T&E/CAMC-CCTV/05/2021/LOI/931 DATED 18.08.2021 | M/S. Vihawk Tech Solutions Pvt. Ltd. 304 Cubix Residency, CBR Krishnaveni Estate, Yapral, Hyderabad- 500 087, Telangana. | 18.08.2021 | 17.08.2025 | Shri V.B.S.V Rao, Joint Director | Work in progress |
| 26 | Tender No. MEED/T&E/221 /2017 Supply, installation & commissioning of Security equipments at Cruise terminal, with four years AMC | 6,00,24,500/- towards inclusive of supply of equipments and CAMC for 4 years | 4,70,40,500/- exclusive of 4 years AMC | 37.04% below cost put to tender . Cost towards supply and installation- Rs. 2,96,14,321.65/- Four years AMC from 23.01.2020 to 22.01.2024 - Rs. 95,56,283.27/- | MEED/E&T/221/2017/1333 dated 01.01.2018 | M/s Samarth Security system(India) Pvt. Ltd., Plot No. A- 120, MIDC Khairane TTC Industrial area, Thane Belapur Road, Navi Mumbai- 400 705. | 23.01.2020 | 22.01.2024 | Shri V.B.S.V Rao, Joint Director | Work in progress |
| 27 | Tender No. MEED.20/2015, supply, installation, testing and commissioning of IP based cctv system and security equipment at Gateway of India. | 2,40,18,300/- exclusive of 4 years AMC | 2,33,18,700/- exclusive of 4 years AMC | 33.03% below cost put to tender. Costs towards supply & installation- Rs. 1,56,14,223.68/- . Four years AMC from 05.10.2018 to 04.10.2022 Rs.46,31,353.68/- | MEED/E&T/TEN.20/2015(2016)/1374 dated 15.12.2016 for supply, installation and commissioning of equipments and cost towards four years AMC. | M/s Samarth Security system(India) Pvt. Ltd., Plot No. A- 120, MIDC Khairane TTC Industrial area, Thane Belapur Road, Navi Mumbai- 400 705. | 05.10.2018 | 04.10.2022 | Shri V.B.S.V Rao, Joint Director | Work in progress |
| 28 | Tender No. MEED 08/2019. Augumentation / Replacement of vessel Traffic management system for Mumbai Harbour. | 22.1 | 21.45 | Rs. 16,20,51,664.00 Below (-) 24.47 | MEED/E&T/TEN.08/2019 (2020)/389 dated 22.07.2020 | M/s Wartsila Voyage Ltd. 1A Techniplex II Veer Savarkar Flyover Goregaon (West), mumbai 400 062 | 22.07.2020 | 30.06.2022 | Shri V.B.S.V Rao, Joint Director | Work in progress |
| 29 | Tender No. MEED.05/2022 Repair works related to IR class special hull, tail shaft and renewal docking survey of M.V. Kalpana | 0.76 | 0.76 | Rs. 80,83,213.96 + 6% to the tender cost | MEED/S-3-F (Kalpana)(05/2022)/2866 & 2918 dated 24.06.2022 28.06.2022 | M/s. Mazagon Dock Ship Builders Limited, Dockyard Road, MazaGON, Mumbai- 400010 | 24.06.2022 | 23.07.2022 | Shri M.A. Taraikar, Dy. CME | Yet to commence |

4. MEDICAL DEPARTMENT

| | | | | | | | | | | |
|---|--|----------------|----------------|------------------------------|--------------------------------------|---------------------------------|------------|---|--|--|
| 1 | Outsourcing of Housekeeping and Facility Management Services in Mb.P.T. Hospital for the period of two years | 3,20,00,000.00 | 2,72,20,104.00 | 14.95% below (Rs.4785696.00) | H/E/37A/ 2016-17/8933 dtd.31.01.2017 | M/s.Sumeet Facilities Pvt. Ltd. | 01.03.2017 | 28.02.2019 extended upto to 31.12..2019 | Dr.(Mrs.)S.N. Mokal, Sr.Dy.CMO (Admin) | Contract extended till handing over the Hospital as per T.R. No. 134 of 30.07.2020 |
|---|--|----------------|----------------|------------------------------|--------------------------------------|---------------------------------|------------|---|--|--|

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|--|--|-----------------------------------|---|--|---|---------------------------------------|--|---------------------------------------|---|
| 2 | Rate contract for supply of Medicines which are not in stock (NIS)/Not in procurement (NIP) for both inpatient/ out patient use with establishment of inhouse pharmacy of Mumbai Port Trust Hospital, Wadala E, Mumbai - 37 for a period of two Years | 2,00,00,000.00 | 2,00,00,000.00 | Nil | H/E/MS/Rate Contract/8963 dated 30.01.2017 | M/s.Wellness Forever Medicare Pvt. Ltd. | 01.03.2017 | 28.02.2019 extended upto 15.03.2020 | Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin) | Contract extended till handing over of the Hospital to the Concessionaire vide T.R. 22 dated 06.04.2021 |
| 3 | Supply of manpower of Paramedical at Mumbai Port Authority Hospital for a period of one year, extendable for further one year on satisfactory performance and further renewable for one year based on satisfactory work performance or till handing over the hospital to the Concessionaire, whichever is earlier. | 3,50,45,076.00 | 2,54,48,376.00 | 11.74% (below) | H/E/37A/118 dt 05.04.2022 | M/s Ram Krishan Vidhya Samiti | to commence from 04.05.2022 | 03.05.2024 | Dr. V.V.G. Purohit, Sr.Dy.CMO (Admin) | Work order issued. Work yet to be commenced. |
| 4 | Transaction Advisor request for proposal and term of reference for appointment of Transaction Advisor for carrying out the Financial feasibility and Bid process management for Development and operation of superspeciality Hospital through Public Private Partnership | L1-Cost in Tender | 61 Lakhs + Service Tax | Nil | CMO/58/9985 dtd. 16.03.2017 | M/s.ERNST & YOUNGLLP (E & Y) | 24.03.2017 | within 72 weeks based on the outcome of PPP Tender No.CMO-14/2017-18 | Dr.R.H. Agrawal , Sr.Dy.CMO (Radio) | Contract in progress |
| 5 | Selection of Independent Engineer for Monitoring work of Establishment of 600 beded Superspeciality Hospital with an option to develop a Medical College and further expansion of hospital on PPP Basis | The project is unique project. There is no previous project of this nature | 5,44,95000/- Excluding GST | NA | Hosp/PPP/3675 28.08.2020 | M/s.AKA Consultant (India) Pvt. Ltd. in consortium with M/s. IR Class Systems and Solutions Pvt. Ltd. | 01.09.2020 | 5 years from the date of signing of Agreement i.e. upto 31.08.2025. | Dr. V.V. G. Purohit, Sr. Dy. CMO | Contract in progress. |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|--|--|-----------------------------------|---|--------------------------------|--|---------------------------------------|-------------------------------------|---------------------------------------|--|
| 6 | Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital | 693 Crores | 693 Crores | NA | Hosp/PPP/4785 dated 13.08.2019 | M/s.Ajinkya D.Y. Patil Infra Pvt. Ltd. | 01.04.2020 | 4 1/2 Years from Appointment date | Dr. V.V. G. Purohit, Sr. Dy. CMO | <p>1) The Board of Trustees of Port of Mumbai through their Board Resolution No.277 dated 22.02.2021 had declared as under: " approve to declare Appointed Date/Financial close once the activities of two Bank Guarantees of value of Rs.35 Crores and 20 Crores, respectively, are offered to be furnished sequentially; earlier one before Appointed date (and valid upto completion of Phase 1); latter one within 120 days thereafter (and valid upto completin of Phase 0), in addition to the Performance Security in the form of Bank Guarantee amounting to Rs.34.65 Crores issued on 4.2.2020 has been provided to the Authority on 5.2.2020 are completed subject to approval from the Ministry of Ports, Shipping & Waterways to the proposed risk mitigation measures and permit the Concessionaire to take over the MbPT Hospital Project as per Concession Agreement subject to the fulfilment of the conditions precedent mentioned in the Concession Agreement by the Concessionaire"</p> <p>2. The Board Resolution has been communicated to MoPS&W vide MbPT letter dated 1st March 2021 and subsequent clarification were sent vide MbPT letter dated 7th July 2021.</p> |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|--|--|-----------------------------------|---|---------------|--------|---------------------------------------|-------------------------------------|---------------------------------------|--|
| | Establishment of 600 bedded Superspeciality Hospital with an option to develop a Medical College and further expansion of Hospital (Contd) | | | | | | | | | <p>3) The Ministry vide letter No. Pd-1 102U19 /207 PPP 1 e-328625 dated 29th September 2021 has communicated as under: " I am directed to refer to the Mumbai Port's letter No. GAD/ G//GM-SSG dated 1st March, 2021 & 7th July, 2021 on the subject mentioned above and to say that the Resoulution of the Board of Trustees of the Mumbai port on the subject appears to have been drawn after discussing the pros & cons of the modified proposal submitted by the Concessionaire regarding financiing of the project. The proposal of getting the Debt:Equity ratio of 10:90 VETTED by a third party is also to ensure examination of arranging the equity by the Concessionaire. This can be carried out quickly too. Accordingly, the proposal of Mumbi Port Trust Board, including examination by a third party for capability of the oncessionaire to arrange for the equity has been considered in this Ministry and the same has been agreed to".</p> <p>4. On completion of Special Limited Tender Process, Letter of Award was issued to M/s BDO India LLP vide letter No. FA/SDP-T-96(2016) / 1520 dated 21.10.2021 by FA&CAO, with a request to convey acceptance of Letter of Award by 25.10.2021.Third Party Financial Institute BDO LLP have given Acceptance letter dated 25.10.2021 to the Letter of Award. The BDO officials had requested for all the documents availabel with MbPT regarding the project, which were submitted to BDO. ALso, BDO had asked the Concessionaire to submit specific document which the Concessionaire has submitted to BDO directly.</p> |

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|--------------|--|-----------------------------------|---|---------------|--------|---------------------------------------|-------------------------------------|---------------------------------------|---|
| | | | | | | | | | | <p>5. The Concessionaire has submitted the additional Bank Guarantee of Rs.35 Crores on 25.11.2021, issued by Cosmos Co-operative Bank. The Bank Guarantee has been confirmed by the issuing bank vide their letter dated 30.11.2021.</p> <p>6. BDO LLP has submitted report on 18.01.22, the scrutiny of which was done by Finance Dept. Based on the Board Resolution TR No.227 dated 22.02.2021 and subsequent communication of approval from the Ministry of Port Shipping and Waterways vide letter 29.09.2021 and the final submission of third party report viz. M/s. BDO India LLP on the capability of the Concessionaire to inform the equity part of the total project cost, a consolidated Board item on Hospital Project on PPP basis was placed before the Board Meeting No.2 dated 16th March 2022 an item No.7 to take a final discussion on declaration of Financial Closer and Appointed Date. During the meeting a detailed deliberation and discussion took place. Finally the Consideration deferred to next ensuing Board meeting as per Resolution No.49 dated 16th March 2022. In the Board meeting dated 10.06.2022, it was decided, vide resolution No. 57 dated 10.06.2022, to refer the matter to High Powered Committee to be set up by the Ministry,Reply from Ministry await</p> |

5. MARINE DEPARTMENT

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|---|--|------|------|---------------------------------------|--------------------------------------|--|---|--|----------------------------------|--|
| 1 | Tend. No. DC/MRC/HT-01/2021 Tender for manning,operation, maintenance and complete technical management of MbPA owned 02 nos. Harbour Tugs H.T. "Ajinkya" and H.T. "Ajit" for three years | 8.76 | 8.76 | 35.25 below (Rs.56721000/- excl. GST) | DC/MRC/HT-O&M/22/58 dated 04.05.2022 | M/s. SVS Marine Services Pvt. Ltd. CBD Belapur, Navi Mumbai - 400 614. | May 2022. Contract Agreement is in process. | Three years from the date of signing of Contract Agreement | Shri K.P. Singh, Marine Engineer | Work order issued to the firm on 04.05.2022. |
|---|--|------|------|---------------------------------------|--------------------------------------|--|---|--|----------------------------------|--|

| Sr. No. | Name of Work | Sanctioned Estimated cost (Rs in crores) | Cost Put to Tender (Rs in crores) | % Below/ Above Tender Cost (contract Value) | Work Order No | Agency | Schedule Date of commencement of work | Schedule Date of Completion of work | Name and Address of Engineer Incharge | Remarks |
|---------|--|--|-----------------------------------|---|--------------------------------------|---|---|--|---------------------------------------|--|
| 2 | Tend. No. DC/MRC/PL/02/2021 Tender for manning,operation, maintenance and complete technical management of MbPA owned 02 nos. Pilot Launches "PURVA" and "PRACHI" for three years | 4.77 | 4.77 | 29.52 below (Rs.33618690/- excl. GST) | DC/MRC/PL-O&M/22/67 dated 06.05.2022 | M/s. Pacific Shipping Services,Carnc Bunder, Masjid (east), Mumbai - 400009 | May 2022. Contract Agreement is in process. | Three years from the date of signing of Contract Agreement | Shri K.P. Singh, Marine Engineer | Work order issued to the firm on 06.05.2022. |

6. TRAFFIC DEPARTMENT

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|---|---|-----------------------|-----|-----|--|-------------------|------------|------------|---|------------------|
| 1 | Work Order No. RM/SL-1/RITES/2022/222 dated 23/02/2022 - Hiring of WDS-6 shunting locomotive for MbPT on nomination basis including opration and maintenance of hired loco. Extension of contract for a period of three months or execution of tender whichever is earlier. | Rs. 17,86,900/- p.m.) | N/A | N/A | RM/SL-1/RITES/2022/222 DATE 23/02/2022 | M/s RITES LIMITED | 01/03/2022 | 31/05/2022 | Shri P.K. Meena, Sr. Asstt. Traffic Manager (Officiating) | Work in progress |
|---|---|-----------------------|-----|-----|--|-------------------|------------|------------|---|------------------|